

Ashford Board of Education  
Meeting Minutes — July 16, 2015  
7:30 pm.

*Note: Per C.G.S. 10-218, Board of Education meeting minutes are provided in a draft format within 48 hours of the date the meeting was held. With the exception of motions and votes recorded, these minutes are unofficial until they have been read and approved by a majority vote of the Board. Should edits be necessary, they will be made at a regularly scheduled meeting, noted in the meeting minutes, and so voted upon.*

**Call to Order**

Board chair J. Rupert called the meeting to order at 7:37 p.m. Present were J. Rupert, K. Warren, J. Mozeiko, K. Rourke. Absent: D. Wesson, J. Lippert, and L. Donegan. Also present were Dr. Longo (Superintendent), T. Hopkins (Principal), Business Manager: D. Neel and staff member L. SanDiego. Present in the audience were: C. Silver-Smith and Don Bartolotta (YMCA program).

**Persons to be Heard:** C. Silver-Smith requested that whenever an email has been sent to her to please call her as she never received one of the emails that was sent. Some of the emails were being sent to her home email and not the BOF email. The BOF overlooked the fund transfer for FY 2014. This wasn't noticed until the FY 2015 when a letter was sent to the BOF by Dr. Longo. She explained to the Board that the funds in the Unexpended Education Funds account can only be used for items that have already been placed on the town's capital improvement plan. (attached to minutes). The balance can be rolled over from year-to-year until the balance reaches 3% of the budget. (sample attached to minutes).

Dr. Longo asked C. Silver-Smith how does he go to bid? Through the BOF or through the BOS? C. Silver-Smith believed he would go to the First Selectmen Mike Zambo. C. Silver-Smith stated that she would like a member of the BOE to be present when requesting funds from the Unexpended Education Fund.

K. Rourke stated she would like to see the process of document with dates and times and when will the monies be transferred. C. Silver-Smith stated that would be done after the audit.

Dr. Longo asked C. Silver-Smith if it was necessary to send the BOF a letter every year and C. Silver-Smith said no. Some changes will be made in the Unexpended Education Funds Account (attached to minutes) and that will be one of the changes.

Don Bartolotta from Tolland would like to start a YMCA program for the children at the Ashford school this coming school year. He would like the BOE to administer the program and cover the insurance until Mr. Bartolotta can get the license for the YMCA at the school. This would take about eight months. He stated that five children were interested and he was going to follow through with phone calls to the 27 families that expressed interest in the program. Deadline date is Aug. 1<sup>st</sup>. He also stated that the staff is background checked yearly and they all receive medical/emergency training on issuing medications. The YMCA would close at 6 pm. (The flyer is attached to these minutes.) This will be discussed by the BOE under new business.

**Communications:** There were several communications: CABE, Marina Brand, 2 letters from the Bicknell Scholarship awardees; immunization, religious exempt, acknowledgement. (All these attached to these minutes.)

**Approval of Minutes—June 15, 2015.** K. Rourke motioned to accept the minutes of June 15, 2015. J. Mozeiko seconded. Motion passed with K. Warren abstaining.

**Distribution of Administrative Reports:** Dr. Longo presented his report and from the Administrative team. (Attached to these minutes).

**New Business. Discussion of After School Care Program.** K. Rourke motioned to add the YMCA program and D. Neel (Business manager) to the agenda. J. Mozeika seconded. Motion passed unanimously.

Discussion was held on the YMCA program. Will the Ashford School insurance cover this program until licensing. Dr. Longo stated that a rider could be attached to the present policy. Because of time restraints, J. Mozeiko motioned that the Ashford School take on administrative and insurance liability role pending the resolution of the YMCA application for licensing and resolution of insurance coverage and costs. K. Rourke seconded. Motion passed unanimously.

**Business Manager—Don Neel** spoke to the BOE on his role as business manager. They are now in the process of closing out the fiscal year. They should meet the schedule for the audit requirements. In the future, new software will be needed to be more efficient in the office.

**New Hires:** Katherine Truskoski has been hired full-time in the art department and Stephanie Noheimer has been hired full-time in the Physical Education/Health department. **J. Mozeiko motioned to accept Katherine Truskoski and Stephanie Noheimer to the staff at the Ashford Elementary School. Seconded by K. Rourke. Motion passed unanimously.**

**FY 15 Year-End Budget and Object Transfers:** There were no transfers at this time.

**BOE Summer Retreat:** The Summer Retreat will be cancelled for July 23<sup>rd</sup> as there were too many members that couldn't make that date. Dr. Longo will be choosing another date.

**Memorandum of Agreement with AEA: RE: Post Retirement Healthcare—J. Mozeiko motioned to go into executive session at this time to discuss the Memorandum of Understanding (MOU) and to invite Dr. Longo to attend. K. Rourke seconded. Motion passed unanimously.**

The Board entered executive session at 9:30 pm. with J. Rupert, K. Warren, K. Rourke, J. Mozeiko, and Dr. Longo present .

The BOE came out of executive session at 9:37 pm with J. Rupert, K. Warren, K. Rourke, and J. Mozeiko along with Dr. Longo. **K. Rourke motioned to accept the Memorandum of Understanding with AEA: RE: Post Retirement Healthcare regarding medical benefits for teachers under Article 11C of their contract and to authorize the BOE chair to authorize the MOU. J. Mozeiko seconded. Motion passed unanimously.**

**Adjournment: J. Mozeiko motioned to adjourn at 9:37 p.m.**

Recorded by:

Kay M. Warren  
Secretary, Ashford Board of Education

Approved by the Ashford Board of Education



## Connecticut Association of Boards of Education

81 Wolcott Hill Road, Wethersfield, CT 06109-1242 • (860) 571-7446 • Fax (860) 571-7452 • [www.cabe.org](http://www.cabe.org)

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and Administration

July 7, 2015

Mr. James Rupert  
233 Westford Road  
Ashford, CT 06278

Dear Mr. Rupert:

Thank you for the Ashford Board of Education's decision to continue its CABE membership. Our organization's viability and success in support of its individual members is especially important in today's tight fiscal environment.

CABE's primary mission has always been to support its individual member boards. We strive to offer timely and meaningful workshops and seminars, access to information and personalized counsel on current issues at the local, state, and federal level, and to make offerings tailored to facilitate district operations. We urge you, your fellow board members, and your superintendent to take full advantage of our services.

CABE is uniquely a school boards' organization. Value accrues in direct proportion to board members' levels of participation. As we are led by volunteers, a warm welcome is extended to those who wish to serve CABE in whatever capacity and level they find comfortable. Participation is always welcome in governance and our advocacy efforts both in Hartford and with the Congress in Washington.

Enclosed for your information and use is an up-to-date copy of the CABE Directory. Please know that if you have questions regarding your service as a board member, the answer is a phone call or email away from one of your CABE staff members.

Again, thank you for your commitment. The Board and staff stand ready to serve you.

Cordially,

Richard Murray  
President

Robert Rader  
Executive Director

Enclosures  
cc: Superintendent

Dear Dr. Longo and School board members,

Thank you so much for the retirement  
reception and the beautiful vase. More  
importantly, thank you for the opportunity  
to work with the students of Ashford for  
the past 17 years.

Sincerely,

Manna Demofaris

223 Krapf Rd  
Ashford, CT 06278-1309

June 6, 2015

James Rupert, Chair  
Ashford Board of Education  
440 Westford Road  
Ashford, CT 06278-1309

Dear Mr. Rupert:

I am writing to express my appreciation for the 2015-16 Bicknell Scholarship award. It will greatly help me to continue my studies in computer science at Eastern Connecticut State University. Thanks again.

Sincerely,

A handwritten signature in cursive script that reads "Jacob A. Ayers". The signature is written in dark ink and is positioned above the printed name.

Jacob A. Ayers

June 28, 2015

Dear Ashford Board of Education,

Thank you for your generous support of my future college education. I am very appreciative that I could receive monetary support because I have a goal to graduate with little to no student loans. I will be attending the University of Connecticut in the fall and will be entering into the major of Natural Resources with intended concentrations in forest resources and environmental conservation. Coming from the second oldest of nine children, I hope that I may be a leader for many of my siblings to follow a similar path to a higher education. Your contributions will make a huge difference by helping me pay for books and tuition while attending the University of Connecticut and I cannot thank you enough for your assistance. I will pray for your wellbeing and intentions.

Sincerely,

Nicholas J. Vertefeuille

# STATE OF CONNECTICUT

## DEPARTMENT OF PUBLIC HEALTH

Jewel Mullen, M.D., M.P.H., M.P.A.  
Commissioner



Dannel P. Malloy  
Governor  
Nancy Wyman  
Lt. Governor

### Immunization Program

**TO:** School Nursing Supervisors, School Medical Advisors & Superintendents of Schools  
**FROM:** Mick Bolduc, Epidemiologist Connecticut Immunization Program  
**DATE:** July 1, 2015  
**SUBJECT:** Revision to School Immunization Religious Exemption Regulations

A handwritten signature in blue ink, appearing to read "Mick Bolduc".

The purpose of this memo is to inform you of changes to the school immunization religious exemption statute. The changes are effective July 1, 2015.

The state legislature amended the statute governing immunization exemptions (Conn. Gen. Stat. § 10-204a) in three ways.

1. To claim an immunization exemption based on religious beliefs, a child's parent or guardian must present a statement that such immunization would be contrary to the religious beliefs of the child or the parent/guardian of the child.
2. The statement must be acknowledged by a judge or family support magistrate, a clerk or deputy clerk of a court having a seal, a town clerk, a notary public, a justice of the peace, an attorney licensed to practice in the state of Connecticut, or a school nurse.
3. The amended statute requires the statement to be presented before a child can be enrolled in any public or non-public school program and before a child can enter seventh grade.

The Public Act (PA 15-242 § 68) amending the Statute can be accessed at:

<http://www.cga.ct.gov/2015/ACT/PA/2015PA-00242-R00HB-06987-PA.htm> (section 68)

Students with religious exemptions who are already enrolled at a school and are not entering seventh grade will not be affected by the amended statute.

Enclosed is a revised Religious Exemption form. The form is also available at: <http://www.ct.gov/dph/immunizations> (click Immunization Laws and Regulations, then click Exemption Forms). The Department does not require use of this form, but we hope that you find it useful.

As always, if you have any questions, please feel free to contact me at (860) 509-7940.





# State of Connecticut

## Department of Public Health

### Religious Exemption Statement

\_\_\_\_\_  
(Printed full, legal name of student)

I, the undersigned, do hereby swear or affirm, as the case may be as follows:

1. I am making this Religious Exemption Statement pursuant to Conn. Gen. Stat. § 10-204a so that the student may enroll in school for the first time or enter seventh grade at \_\_\_\_\_ school.
2. I am the lawful ☐parent ☐guardian of the student.
3. Immunizing said student would be contrary to ☐student's ☐parent's ☐guardian's religious beliefs.
4. I understand that by claiming this exemption the student shall be exempt from the immunizations required by Conn. Gen. Stat. §§ 10-204a and 19a-7f.
5. I understand that during a vaccine-preventable disease outbreak at the above-identified school, all susceptible children, including the student will be excluded from school if a public health official determines that the school is a significant site for disease exposure, transmission and spread into the community. In such case, such children, including the student shall be excluded from school until: (1) the public health official determines that the outbreak danger has ended; (2) the child becomes ill with the disease and completely recovers from it; (3) the child is vaccinated according to public health protocol; or (4) the child has proof of immunity to the disease.

\_\_\_\_\_  
Name(s) of Parent(s)

\_\_\_\_\_  
Signature of Parent(s)/Guardian(s)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Name(s) of Parent(s)

\_\_\_\_\_  
Signature of Parent(s)/Guardian(s)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Address (Street & House or Apt. no.)

\_\_\_\_\_  
Telephone(s) no.

\_\_\_\_\_  
City, State and Zip Code

**TO CLAIM A RELIGIOUS EXEMPTION, AN EXEMPTION FORM MUST BE SUBMITTED TO THE PUBLIC OR NON-PUBLIC SCHOOL BEFORE ENROLLING IN THE SCHOOL FOR THE FIRST TIME AND BEFORE ENTERING SEVENTH (7<sup>TH</sup>) GRADE.**



## ACKNOWLEDGEMENT

STATE OF CONNECTICUT

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SS:

COUNTY OF \_\_\_\_\_

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On this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, before me, \_\_\_\_\_ the undersigned officer, personally appeared \_\_\_\_\_ known to me (or satisfactorily proven) to be the person whose name he or she subscribed to the within instrument and acknowledged that he or she executed the same for the purposes therein contained.

In witness whereof I hereunto set my hand.

Judge

## Family Support Magistrate

Clerk/Deputy Clerk (include seal)

Town Clerk

Notary Public My Commission expires (\_\_\_\_\_)

Justice of the Peace

Commissioner of the Superior Court (bar no. \_\_\_\_\_)

School Nurse (license no. \_\_\_\_\_)

Ashford Board of Education  
Special Meeting Minutes – June 17, 2015

7:30 p.m.

*Note: Per C.G.S. §10 – 218, Board of Education meeting minutes are provided in a draft format within 48 hours of the date the meeting was held. With the exception of motions and votes recorded, these minutes are unofficial until they have been read and approved by a majority vote of the Board. Should edits be necessary, they will be made at a regularly scheduled meeting, noted in the meeting minutes, and so voted upon.*

**Call To Order**

Board chair J. Rupert called the meeting to order at 7:40 PM. Present were J. Rupert, K. Rourke, J. Mozeiko, D. Wesson and L. Donegan (8:11 pm). Also present were Dr. J. Longo, Superintendent, finance office staff members D. Morgan, L. SanDiego and recording secretary J. Barsaleau. Present in the audience was C. Silver-Smith and S. Lyman. Board members K. Warren and J. Lippert were unable to attend.

**Persons to Be Heard**

None

**Communications**

A packet was received from Scholarship America concerning this year's Bicknell Scholarship, included was the invoice for services and lists containing the number of applications received, applicant demographics and names of the recipients.

**Approval of Minutes: 05/28/2015**

Motion made by K. Rourke to approve the special meeting minutes of 05/28/2015 with the following amendments: The chair did not vote on the motion approving the superintendent's contract; and strike the words "account expense and" from the 3rd sentence of *Distribution of Financial Reports, Review of Financial Reports through March*. Motion seconded by J. Mozeiko and carried unanimously.

**Distribution of Administrative Reports**

There were no administrative reports. Dr. Longo and the school administration are preparing a joint report for a July meeting.

**New Business**

**a. Staff Appointments**

Dr. Longo reviewed the process followed for candidate screenings and recommended four staff appointments as follows:

Ryan Rupert was recommended for appointment to the full time custodial vacancy. Motion made by K. Rourke to appoint Ryan Rupert as full time custodian, seconded by D. Wesson and carried with one abstention (J. Rupert).

Kristina Piatek was recommended for appointment to the full time School Psychologist vacancy. Motion made by D. Wesson to appoint Kristina Piatek to the position of School Psychologist, motion seconded by J. Mozeiko and carried unanimously.

Donald Neel was recommended for appointment as part time Business Manager consultant. Mr. Neel was interviewed prior to this meeting. Dr. Longo requested input from Cathryn Silver-Smith, who participated in the interview. Mrs. Silver-Smith stated that she had researched the candidate on her own, and after interview. Mrs. Silver-Smith stated that she endorses and would highly recommend this appointment. Mr. Neel is sharp, professional and has impeccable credentials, and further stated that he understands auditing and felt she could work with him to break down some "barriers." Mr. Neel's extensive community service was also noted. K. Rourke participated in the interview and supported those statements and noted that Mr. Neel has extensive experience as a school business official, is extremely personable, and as Dr. Longo had previously stated, came highly recommended. Motion made by K. Rourke to approve the appointment of Donald Neel as part-time Business Manager consultant effective July 1, 2015, motion seconded by J. Mozeiko and carried unanimously.

L. Donegan joined the meeting (8:11 pm)

Karen Samperi, Cafeteria Manager has recommended Andrea Garrison to Dr. Longo for appointment to the position of part time food service worker. Motion made by D. Wesson to approve the appointment of Andrea Garrison as part time food service worker, motion seconded by K. Rourke and carried unanimously.

**b. Distribution of Year End Departmental Reports (Cafeteria, Health Room, Facility/Maintenance and Transportation)**

These departments provided written reports of the year in review. The Board was pleased with the information it received. S. Lyman was present earlier in the meeting and was asked about bus maintenance, fleet status, performance of the Bluebird bus put into service this year, and if it was

recommended that any buses be removed from active service. He reported that all was going very well, the shop is building; buses 4 and 6 should be retired from service.

**c. First Reading: Curricular Exemptions Policy**

Policy was presented as prepared by counsel in response to a change in statute, by general consent, is to be considered the Board's first reading. Second reading will be added to the August meeting agenda.

**d. Bid Award Authorization: Gymnasium Wall Pads**

A legal notice was placed to request proposals to replace the safety wall padding in the gymnasium. Sealed bids will be received until 4 pm June 18<sup>th</sup>. Board policy states that competitive bids over \$10,000 are to be awarded by the Board of Education. Dr. Longo requests the Board to authorize that he open the sealed bids at 5 pm on June 18<sup>th</sup> and be authorized to award the contract to the successful bidder, if there is one, on behalf of the Board on June 19<sup>th</sup>.

Motion made by J. Rupert to authorize the Superintendent to award the gym wall pad contract to the bidder that successfully meets the criteria as specified in the request for proposals, and best meets the needs of Ashford School. Motion seconded by D. Wesson and carried unanimously.

**e. Discussion of Summer Retreat**

Members discussed holding a summer retreat, to both follow up on items that could not be addressed at the retreat held last September and to discuss any new ideas, thoughts and/or goals. The retreat date is tentatively scheduled for July 23<sup>rd</sup> pending a poll of all members, and is expected to begin at 5:30 pm and is not to exceed 4 hours in duration.

**Old Business**

**a. Discussion of FY 15 Year-End Budget and Object Transfers**

L. SanDiego and D. Morgan addressed Board questions concerning year-end transfers, auditor timelines, and status of the FY 15 budget. April financial reports were sent to the Board with their meeting packet. Per board policy, budget transfers must be addressed quarterly. The final quarter ends June 30<sup>th</sup>, therefore, object transfers cannot be made at this time, an update will be provided at the July 16<sup>th</sup> meeting and object transfers addressed.

**b. Follow Up: Unexpended Educational Funds Account**

As directed at the last meeting, Dr. Longo has sent the Unexpended Educational Funds policy and regulations approved by the Board of Finance on 2/19/15 on to legal counsel for review. Dr. Longo also sent a memo to the Chair of the Board of Finance seeking clarification of the status of both this fund, and the 1% non-lapsing fund.

**Next Meeting Date/Agenda Items**

The next regular meeting date is scheduled for July 16<sup>th</sup>.

**MEUI Negotiations (Executive Session Anticipated, Action Anticipated)**

Motion made by D. Wesson to enter into executive session (9:12 pm) for the purpose of discussion of MEUI contract negotiations and to invite Dr. Longo into the session, seconded by K. Rourke and carried unanimously.

Present: J. Rupert, J. Mozeiko, K. Rourke, L. Donegan, D. Wesson, and Dr. J. Longo

The board exited executive session at 9:30 pm. There was no action taken

**Adjournment**

Motion to adjourn the meeting at (9:30 pm) made by L. Donegan seconded by J. Mozeiko and carried unanimously.

Recorded by:

Jennifer Barsaleau  
Recording Secretary

*Approved by the Ashford Board of Education:*

Unapproved

# STEPHANIE J. NOHEIMER

486 High Street Willimantic, CT 06226 (860) 428-2750

noheimers@gmail.com

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## CERTIFICATION:

State of CT Provisional Educator Certificate; Endorsements: Physical Education 044, Health Education 043.

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## EDUCATION:

Eastern Connecticut State University Willimantic, CT. 2011

Bachelor of Science in Physical Education with a Minor in Health Education

Cumulative GPA: 3.90; Dean's List: 2007-2011; Scholar Athlete: 2007-2011; Holly Zimmerman Award: 2011

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## TEACHING EXPERIENCE:

### PHYSICAL EDUCATION & HEALTH TEACHER:

**Manchester High School**, Manchester CT. 2011-present

- Assisted in devising and implementing new PE program for grades 9-11 in the areas of team sports, individual sports, recreational activities and personal fitness.
- Developed and taught first ever Freshman Health Curriculum including the following units: wellness, mental health, substance abuse, relationships and sexuality.
- Create and teach lessons aligned with Junior Health Curriculum, including the following topics: holistic health, nutrition, mental health, relationships, development and the life cycle.
- Teach Unified PE courses; develop lessons aimed to improve necessary motor skills and enhance social relationships.
- Create a safe and stimulating environment in the gymnasium and classroom where all students can reach their highest potential and develop an understanding of the value and importance of lifelong health and fitness.
- Member of interview committee for new PE and Health hires.

**Manchester High School Extracurricular**

- Freshman Volleyball Coach; Adviser of FCY (Fellowship of Christian Youth).

### STUDENT TEACHER:

**Colchester Elementary School**, Colchester CT. Spring 2011

- Created developmentally appropriate units for students in grades K, 1, 2 to progress in skill work and social interactions with peers; taught adaptive PE classes so students could reach individual goals.
- Taught health lessons to grades 1 and 2 to enhance understanding of human body functions.

**Manchester High School**, Manchester CT. Spring 2011

- Designed and implemented units for grade 9 students on various topics to improve cooperative behaviors, skill work, and to promote health conscious attitudes; taught lessons to Unified PE classes.

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## RELATED EXPERIENCES:

**Certified TEAM mentor/cooperating teacher**, 2015

**First United Methodist Church**, Mansfield CT 2014-present Sunday School Teacher (PreK-grade 2)

**Windham High School**, Willimantic CT. 2013-present Girls Basketball Assistant Coach.

**Goodwin Elementary School**, Storrs CT. 2009-present

- Volunteer at low and high ropes courses. 2013
- Continue to confer on a regular basis with Goodwin Elementary School PE teacher/ECSU adjunct faculty member about elementary curriculum, activities and philosophies. 2011-present
- Produced and implemented developmentally appropriate lessons for elementary PE classes. Fall 2010
- Observations of K-4 physical education classes. Spring 2009

**Windham Center Elementary School**, Willimantic CT. 2012-2013

- Collaborate with Windham Center School PE teacher about lesson plans and philosophies; Field Day 2013

**Windham Middle School**, Willimantic CT. 2007-2011

- Observed and assisted in PE and Health classes, as well as the autistic program in a PE setting. 2007-2010
- Windham Middle School Health Fair 2012; Field Day 2010, 2011

**East Lyme Middle School**, East Lyme CT. Fall 2010

- Observed and led activities in physical education and adaptive physical education classes for grades 5-8.

**Sweeney Elementary School**, Willimantic CT. Fall 2009

- Designed and executed lessons for bilingual physical education classes.

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## ADDITIONAL EXPERIENCES:

Eastern Connecticut State University Recreation Staff 2009-2011.

Camp Counselor: Horace Porter Basketball Camp 2007, 2008. Windham High School Booster Club Camp 2006, 2007. Windham Championship Basketball Camp 2005.

**KATHERINE TRUSKOSKI**  
115 Jordan Ave, Cranston, RI, 02910

(401) 450-6168  
[KatieTruskoski@gmail.com](mailto:KatieTruskoski@gmail.com)

### CAREER OBJECTIVE

To obtain a full time art teaching position at the high school level, and within this context, to inspire and teach students in making and responding to art while making positive change in the world.

### EDUCATION

**Rhode Island College**, Providence, RI May, 2015  
MAT in Art Education  
GPA 3.69

**Certifications:** CPR, Crisis Relief Trained

**Knowledge of:** Advanced art-teaching skills in the areas of drawing, painting, printmaking, three-dimensional design & Adobe Photoshop. Proficiency in Microsoft Office Programs & Google Classroom.

**Near Proficient in:** Spanish

**University of Rhode Island**, Kingston, RI 2006 & 2003  
BA Art History/ Studio Art  
Cum Laude GPA

### ART TEACHING EXPERIENCE

Providence Country Day – Arts and Exploration Summer Camp Summer, 2015

- Program Director & Curriculum Developer for the 4-6 year old age group, interconnecting visual arts lessons with nature exploration.

#### *Student Teaching*

Park & Greenwood Elementary School, Warwick, RI Spring, 2015

- Developed and implemented art lessons for grades 1-5 aligned to the new National Art Standards as well as RI State Grade Span Expectations in Visual Art & Design, specifically for:
  - Grade 1- Accordion Bookmaking & Storyboarding Lesson
  - Grade 2- Animal Habitat Sculptures
  - Grade 4- Ceramics Unit on Coil Pots/ Empty Bowls Project
  - Grade 5- Gelatin Printmaking Lesson
- Developed and implemented art lesson plans for grades 1, 4 & 5 aligned to National Common Core Standards for ELA, Specifically: CCSS.ELA-LITERACY.RL.1.7
- Empty Bowls Project & Art Night Community Donations to RI Community Food Bank

West Warwick High School, West Warwick, RI Spring, 2015

- Developed and implemented art lesson plans for grades 9-12 aligned to the new National Art Standards as well as RI State Grade Span Expectations in Visual Art & Design, specifically for:
  - Mixed-grade level Foundations of Art course
  - Mixed-grade level Special Education: Emotionally Fragile Inclusion Classroom
  - Graphic Design course in Adobe Photoshop
  - Mural making unit for a mixed-grade Drawing and Painting II Course
- Freshman Advisory Stress Management Meditation Leader

***Practicums***

Archie Cole Middle School, East Greenwich, RI Fall, 2013

- Developed and implemented art lesson plans for grades 6-8 aligned to National Core Art Standards as well as RI State Grade Span Expectations in Visual Art & Design, specifically for grades eight in observational drawing and 2D design.

Hoxsie Elementary School, Warwick, RI Spring, 2011

- Developed and implemented art lesson plans for grades 1-6 aligned to National Core Art Standards as well as RI State Grade Span Expectations in Visual Art & Design, specifically for grades three in observational drawing and grade five in relief printmaking.
- Circle of Clay Assistant, all grade levels through *Vision Strength Access* (VSA RI)

***Additional***

Certified Therapeutic and Restorative Yoga teacher February, 2014

Certified Children's Yoga Teacher January, 2013

Yoga Alliance: Registered Yoga Teacher (RYT 200 Hour) May, 2007

**COMMUNITY/ VOLUNTEER**

Segue Institute for Learning- Professional Development Roundtable:  
*Management in the Middle*, Central Falls, RI April, 2015

World Wide Opportunities on Organic Farms (WWOOF):  
Volunteer Organic Farmer, Maui, HI & Warren, ME August, 2008

**EXTRACURRICULAR ACTIVITIES/ INTERESTS**

Organic gardening & beekeeping

References Available Upon Request



7/13/2015 3:24:10 PM

Ashford Board of Education

**Actual & Budgeted Expenses & Encumbrance**

Report Sequence: Object

Account: First thru Last

Report Period: July 2014 thru June 2015

Level Of Detail: Extra

~~Account Filter=01-####-###-#####~~

SE

Account Number	Account Description	Original Budget	Adjustment	Current Year Expenditure	Encumbrances	Balance Remaining	Percent Left
<b>General Fund (01)</b>							
<b>Certified Staff</b>							
01-1100-111-00000	Elementary Certified Staff	909,886.50	0.00	894,430.33	0.00	15,456.17	1.70
01-1100-111-07100	ARRA Stabilization Elemtry Staff	0.00	0.00	0.00	0.00	0.00	0.00
01-1101-111-00001	Middle School Certified Staff	752,022.00	0.00	688,352.70	0.00	63,669.30	8.47
01-1101-111-07102	ARRA Stabilization Middle Staff	0.00	0.00	0.00	0.00	0.00	0.00
01-1102-111-02120	Remedial Certified Staff	0.00	0.00	0.00	0.00	0.00	0.00
01-1103-111-01003	Art Certified Staff	61,995.60	0.00	76,306.88	0.00	(14,311.28)	(23.08)
01-1103-111-02003	Music Certified Staff	113,627.60	0.00	94,967.08	0.00	18,660.52	16.42
01-1104-111-00004	World Language Certified Staff	142,427.00	0.00	142,426.96	0.00	0.04	0.00
01-1106-111-04120	Enrichment Certified Staff	0.00	0.00	0.00	0.00	0.00	0.00
01-1109-111-00009	Phys Ed/Health Certified Staff	123,741.20	0.00	119,392.00	0.00	4,349.20	3.51
01-1109-111-07104	ARRA Stabilization PE Staff	0.00	0.00	0.00	0.00	0.00	0.00
01-1112-111-01012	Coaches	11,335.00	0.00	16,357.00	0.00	(5,022.00)	(44.31)
01-1112-111-02012	Program Advisors	5,238.00	0.00	5,719.00	0.00	(481.00)	(9.18)
01-1112-111-03012	Prog Directors & Coordinators	4,151.00	0.00	4,404.00	0.00	(253.00)	(6.09)
01-1200-111-01120	SpEd Certified Staff	149,568.00	0.00	104,191.10	0.00	45,376.90	30.34
01-1200-111-02120	Remedial Certified Staff	112,909.60	0.00	127,853.96	0.00	(14,944.36)	(13.24)
01-1200-111-03120	Psychologist Certified Staff	120,031.00	0.00	122,991.96	0.00	(2,960.96)	(2.47)
01-1200-111-04120	Enrichment Certified Staff	43,678.00	0.00	45,207.92	0.00	(1,529.92)	(3.50)
01-1200-111-05120	Speech Certified Staff	56,309.00	0.00	56,308.98	0.00	0.02	0.00
01-1200-111-06220	DCF Placement Cert Salaries	0.00	0.00	0.00	0.00	0.00	0.00
01-1200-111-07106	ARRA Stabilization SpecEd Staff	0.00	0.00	0.00	0.00	0.00	0.00
01-1200-111-07108	ARRA Stabilization Speech Staff	0.00	0.00	0.00	0.00	0.00	0.00
01-2200-111-01220	Superintendent	68,924.00	0.00	68,924.02	0.00	(0.02)	0.00
01-2200-111-02220	Principal	121,936.50	0.00	123,136.88	0.00	(1,200.38)	(0.98)
01-2200-111-03220	Special Ed Director	57,006.60	0.00	47,107.16	0.00	9,899.44	17.37
01-2200-111-04220	Assistant Principal	84,770.00	0.00	84,769.88	0.00	0.12	0.00
01-2200-111-05220	Curriculum Director	0.00	0.00	0.00	0.00	0.00	0.00
<b>**TOTAL** Certified Staff</b>		<b>2,939,556.60</b>	<b>0.00</b>	<b>2,822,847.81</b>	<b>0.00</b>	<b>116,708.79</b>	<b>3.97</b>
<b>Non-Certified Staff</b>							
01-1100-112-00000	Elementary Paraprofessional	0.00	0.00	0.00	0.00	0.00	0.00
01-1100-112-00010	Regular Ed Paraprofessional	139,174.20	0.00	126,003.39	0.00	13,170.81	9.46
01-1101-112-00000	Middle School Paraprofessional	0.00	0.00	0.00	0.00	0.00	0.00
01-1107-112-01007	Library Paraprofessional	0.00	0.00	24,249.72	0.00	(24,249.72)	0.00
01-1107-112-02007	Library Consultant	6,732.75	0.00	0.00	0.00	6,732.75	100.00
01-1112-112-01012	Athletic Officials	4,100.00	0.00	3,843.84	0.00	256.16	6.25
01-1112-112-02012	Extracurricular	0.00	0.00	1,089.00	0.00	(1,089.00)	0.00
01-1112-112-03012	After Sch Activities Transport	1,670.73	0.00	2,551.72	0.00	(880.99)	(52.73)
01-1112-112-04012	Event Chaperones	2,500.00	0.00	1,512.00	0.00	988.00	39.52
01-1200-112-01120	Nursing Staff	61,872.11	0.00	60,514.38	0.00	1,357.73	2.19
01-1200-112-02120	SpEd Paraprofessional	277,234.65	0.00	295,014.55	0.00	(17,779.90)	(6.41)
01-1200-112-03120	SpEd Substitutes	45,000.00	0.00	43,574.63	0.00	1,425.37	3.17
01-1200-112-06220	DCF Placement Non-Certified	0.00	0.00	0.00	0.00	0.00	0.00
01-2200-112-00220	Business Manager	30,000.00	0.00	1,641.90	0.00	28,358.10	94.53
01-2200-112-01220	Bookkeeper	107,530.50	0.00	107,531.06	0.00	(0.56)	0.00
01-2200-112-02220	Superintendent's Secretary	53,508.00	0.00	53,508.00	0.00	0.00	0.00
01-2200-112-03220	Principal's Secretary	53,647.50	0.00	52,936.88	0.00	710.62	1.32
01-2200-112-04220	Substitute Teachers/Paras	80,000.00	0.00	50,578.30	0.00	29,421.70	36.78
01-2200-112-05220	Special Ed Secretary	35,380.11	0.00	35,380.02	0.00	0.09	0.00
01-2200-112-06220	Sub calling stipend	3,000.00	0.00	3,000.00	0.00	0.00	0.00
01-2200-112-07220	BOE Meeting Minutes Stipend	1,000.00	0.00	1,000.00	0.00	0.00	0.00
01-2540-112-01254	Custodians	160,912.64	0.00	185,333.58	0.00	(24,420.94)	(15.18)
01-2540-112-02254	Summer Custodians	5,470.08	0.00	4,182.31	0.00	1,287.77	23.54

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Ashford Board of Education

**Actual & Budgeted Expenses & Encumbrance**

Report Sequence: Object

Account: First thru Last

Report Period: July 2014 thru June 2015

Level Of Detail: Extra

~~Account Filter=01-####-###-#####~~

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Account Number	Account Description	Original Budget	Adjustment	Current Year Expenditure	Encumbrances	Balance Remaining	Percent Left
<b>General Fund (01)</b>							
01-2540-112-04254	Custodian Substitutes	5,408.00	0.00	9,480.88	0.00	(4,072.88)	(75.31)
01-2540-112-05254	Emergency OT	1,000.00	0.00	0.00	0.00	1,000.00	100.00
01-2540-112-06254	Community	500.00	0.00	1,240.71	0.00	(740.71)	(148.14)
01-2550-112-01255	Drivers	138,030.48	0.00	124,032.26	0.00	13,998.22	10.14
01-2550-112-02255	Transportation Coordinator	14,406.48	0.00	9,604.38	188.32	4,613.78	32.03
01-2550-112-03255	Mechanic	47,873.00	0.00	46,330.21	0.00	1,542.79	3.22
01-2550-112-04255	Driver Sick/Personal Leave	5,140.80	0.00	18,807.01	0.00	(13,666.21)	(265.84)
01-2550-112-05255	Class Trip Transportation	6,328.35	0.00	6,943.08	0.00	(614.73)	(9.71)
01-2600-112-01260	Technology Paraprofessional	25,304.40	0.00	26,684.09	0.00	(1,379.69)	(5.45)
01-2600-112-02260	Technology Consultant	80,000.00	0.00	78,899.92	0.00	1,100.08	1.38
	<b>**TOTAL** Non-Certified Staff</b>	<b>1,392,724.78</b>	<b>0.00</b>	<b>1,375,467.82</b>	<b>188.32</b>	<b>17,068.64</b>	<b>1.23</b>
<b>Insurance</b>							
01-2200-200-01220	Medical/Dental Insurance	1,134,016.00	0.00	1,005,268.72	0.00	128,747.28	11.35
01-2200-200-01230	Group Life Insurance	9,521.57	0.00	8,760.19	0.00	761.38	8.00
01-2200-200-02220	Workers Compensation Insurance	65,653.00	0.00	69,613.34	0.00	(3,960.34)	(6.03)
	<b>**TOTAL** Insurance</b>	<b>1,209,190.57</b>	<b>0.00</b>	<b>1,083,642.25</b>	<b>0.00</b>	<b>125,548.32</b>	<b>10.38</b>
<b>Other Insurances</b>							
01-2200-205-01220	Social Security/Medicare Costs	171,606.41	0.00	154,155.78	0.00	17,450.63	10.17
01-2200-205-02220	Non-Certified Retirement Costs	28,154.62	0.00	26,061.18	0.00	2,093.44	7.44
01-2200-205-02230	Non-Certified Other Benefits	22,600.00	0.00	25,964.24	0.00	(3,364.24)	(14.89)
01-2200-205-03220	Unemployment Compensation Cost	20,000.00	0.00	353.00	0.00	19,647.00	98.24
01-2200-205-04220	Cert Retirement Healthcare	17,770.25	0.00	23,996.41	0.00	(6,226.16)	(35.04)
01-2200-205-04230	Certified Other Benefits	72,500.00	0.00	80,912.68	0.00	(8,412.68)	(11.60)
01-2200-205-05220	Vol Retirement Incentive Plan	0.00	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** Other Insurances</b>	<b>332,631.28</b>	<b>0.00</b>	<b>311,443.29</b>	<b>0.00</b>	<b>21,187.99</b>	<b>6.37</b>
<b>Instructional Improvement</b>							
01-2200-312-01220	Workshop Sub Pay	3,000.00	0.00	2,447.50	0.00	552.50	18.42
01-2200-312-02220	Teacher Workshops	8,000.00	0.00	5,135.21	0.00	2,864.79	35.81
01-2200-312-03220	Curriculum Development	8,000.00	0.00	18,590.00	0.00	(10,590.00)	(132.38)
01-2200-312-04220	District Professional Dev Days	1,750.00	0.00	2,811.75	0.00	(1,061.75)	(60.67)
01-2200-312-05220	CT TEAM Mentor	3,000.00	0.00	679.00	0.00	2,321.00	77.37
01-2200-312-06220	AEA Tuition Reimbursement	10,000.00	0.00	9,999.99	0.00	0.01	0.00
01-2200-312-07220	MEUI Tuition Reimbursement	3,000.00	0.00	495.24	0.00	2,504.76	83.49
01-2200-312-08220	Curriculum Writing (Math)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** Instructional Improvement</b>	<b>36,750.00</b>	<b>0.00</b>	<b>40,158.69</b>	<b>0.00</b>	<b>(3,408.69)</b>	<b>(9.28)</b>
<b>Professional Services</b>							
01-1200-319-01120	Speech Outsourced	40,000.00	0.00	35,864.10	0.00	4,135.90	10.34
01-1200-319-02120	Training Seminars	7,000.00	0.00	4,269.71	0.00	2,730.29	39.00
01-1200-319-03120	OT Outsourced	60,000.00	0.00	57,522.40	0.00	2,477.60	4.13
01-1200-319-04120	Evaluations Outsourced	10,500.00	0.00	6,100.00	0.00	4,400.00	41.90
01-1200-319-05120	Physical Therapy Outsourced	10,000.00	0.00	5,945.00	0.00	4,055.00	40.55
01-1200-319-06120	Behavioral Therapy Outsourced	42,500.00	0.00	44,720.00	0.00	(2,220.00)	(5.22)
01-1200-319-07120	Assistive Technology/ACC	0.00	0.00	0.00	0.00	0.00	0.00
01-1200-319-08120	Spec Ed Consultant	0.00	0.00	0.00	0.00	0.00	0.00
01-1200-319-09120	Pre-K Screening	0.00	0.00	0.00	0.00	0.00	0.00
01-2200-319-01220	Legal	45,000.00	0.00	6,813.50	0.00	38,186.50	84.86
01-2200-319-02220	Audit	18,000.00	0.00	16,250.00	0.00	1,750.00	9.72
01-2200-319-03220	Data Processing	12,500.00	0.00	14,836.30	0.00	(2,336.30)	(18.69)
01-2200-319-04220	Consultant	10,000.00	0.00	6,750.00	0.00	3,250.00	32.50
01-2200-319-05220	Volunteer Screening	600.00	0.00	12.00	0.00	588.00	98.00
	<b>**TOTAL** Professional Services</b>	<b>256,100.00</b>	<b>0.00</b>	<b>199,083.01</b>	<b>0.00</b>	<b>57,016.99</b>	<b>22.26</b>
<b>Utilities</b>							
01-2540-321-00000	Plant Utilities	0.00	0.00	0.00	0.00	0.00	0.00

## Report Sequence:Object

Account: First thru Last

Report Period: July 2014 thru June 2015

Level Of Detail:Extra

~~Account Filter=01-####-###-#####~~

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		Original Budget	Adjustment	Current Year Expenditure	Encumbrances	Balance Remaining	Percent Left
Account Number	Account Description						
General Fund (01)							
01-2540-321-00254	Plant Utilities	78,000.00	0.00	61,305.24	0.00	16,694.76	21.40
	**TOTAL** Utilities	78,000.00	0.00	61,305.24	0.00	16,694.76	21.40
Maintenance							
01-1200-322-15254	Spec Ed Equip Maintenance	1,000.00	0.00	1,590.00	0.00	(590.00)	(59.00)
01-2200-322-00220	Administrative Equipment Maint	300.00	0.00	624.93	0.00	(324.93)	(108.31)
01-2540-322-01254	Rubbish Removal	8,000.00	0.00	7,288.32	0.00	711.68	8.90
01-2540-322-02254	Asbestos Monitoring	660.00	0.00	1,382.00	0.00	(722.00)	(109.39)
01-2540-322-03254	Water	14,000.00	0.00	22,157.71	0.00	(8,157.71)	(58.27)
01-2540-322-04254	General Maintenance & Repairs	16,000.00	0.00	38,118.21	0.00	(22,118.21)	(138.24)
01-2540-322-05254	Sanitary System	5,000.00	0.00	3,000.00	0.00	2,000.00	40.00
01-2540-322-06254	Fire Equipment	10,000.00	0.00	4,500.04	0.00	5,499.96	55.00
01-2540-322-07254	Generator Maintenance	6,000.00	0.00	3,592.08	0.00	2,407.92	40.13
01-2540-322-08254	Boiler	13,000.00	0.00	17,420.23	0.00	(4,420.23)	(34.00)
01-2540-322-09254	Grounds Upkeep	3,000.00	0.00	5,942.00	0.00	(2,942.00)	(98.07)
01-2540-322-10254	Painting	1,000.00	0.00	537.67	6.96	455.37	45.54
01-2540-322-11254	Floor Covering	0.00	0.00	6,538.50	0.00	(6,538.50)	0.00
01-2540-322-12254	Roof Maintenance	5,500.00	0.00	1,745.00	0.00	3,755.00	68.27
01-2540-322-13254	Renovations	0.00	0.00	0.00	0.00	0.00	0.00
01-2540-322-14254	Radon Testing	300.00	0.00	0.00	0.00	300.00	100.00
01-2540-322-15254	HVAC Maintenance	8,000.00	0.00	3,200.00	0.00	4,800.00	60.00
	**TOTAL** Maintenance	91,760.00	0.00	117,636.69	6.96	(25,883.65)	(28.21)
Equipment Maintenance							
01-1103-323-02003	Music Instrument Maintenance	600.00	0.00	643.50	0.00	(43.50)	(7.25)
01-1107-323-01007	Audio Visual Equipment Maint	0.00	0.00	0.00	0.00	0.00	0.00
01-1109-323-00009	Phys Ed/Health Equipment Maint	0.00	0.00	0.00	0.00	0.00	0.00
01-2600-323-02260	Tech Equip Maint	3,000.00	0.00	1,177.00	0.00	1,823.00	60.77
	**TOTAL** Equipment Maintenance	3,600.00	0.00	1,820.50	0.00	1,779.50	49.43
Liability Insurance							
01-2200-324-00254	Student Accident Insurance	995.00	0.00	1,065.00	0.00	(70.00)	(7.04)
01-2540-324-00254	Plant Insurance	21,715.00	0.00	26,498.00	0.00	(4,783.00)	(22.03)
01-2550-324-00255	Transportation Insurance	12,680.00	0.00	17,402.40	0.00	(4,722.40)	(37.24)
	**TOTAL** Liability Insurance	35,390.00	0.00	44,965.40	0.00	(9,575.40)	(27.06)
Transportation							
01-1200-331-00120	SpEd Transportation	69,807.90	0.00	51,696.78	0.00	18,111.12	25.94
01-2550-331-01120	Class Trip Tolls & Parking	100.00	0.00	95.61	0.00	4.39	4.39
	**TOTAL** Transportation	69,907.90	0.00	51,792.39	0.00	18,115.51	25.91
Communication							
01-2200-340-01220	Telephone	7,000.00	0.00	7,489.61	0.00	(489.61)	(6.99)
01-2200-340-02220	Postage	4,000.00	0.00	4,372.51	43.99	(416.50)	(10.41)
01-2200-340-03220	Internet	0.00	0.00	0.00	0.00	0.00	0.00
01-2200-340-04220	Advertising	500.00	0.00	1,277.15	0.00	(777.15)	(155.43)
	**TOTAL** Communication	11,500.00	0.00	13,139.27	43.99	(1,683.26)	(14.64)
Outside Services							
01-1100-370-05120	Elem Out of District Tuition	0.00	0.00	0.00	0.00	0.00	0.00
01-1101-370-02120	RE Homebound Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
01-1101-370-05120	MS Out of District Tuition	27,100.00	0.00	32,400.00	0.00	(5,300.00)	(19.56)
01-1102-370-04120	After School Math Support	0.00	0.00	0.00	0.00	0.00	0.00
01-1200-370-01120	Outplacement Tuition	281,600.00	0.00	317,549.50	0.00	(35,949.50)	(12.77)
01-1200-370-02120	Homebound Instruction/Tutoring	5,000.00	0.00	4,410.00	0.00	590.00	11.80
01-1200-370-03120	Extended School Year	37,000.00	0.00	37,000.00	0.00	0.00	0.00
01-1200-370-04120	After School Math Support	0.00	0.00	0.00	0.00	0.00	0.00
	**TOTAL** Outside Services	350,700.00	0.00	391,359.50	0.00	(40,659.50)	(11.59)
Purchased Services							

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Ashford Board of Education

**Actual & Budgeted Expenses & Encumbrance**

Report Sequence: Object

Account: First thru Last

Report Period: July 2014 thru June 2015

Level Of Detail: Extra

~~Account Filter=01-####-###-#####~~

SE

Account Number	Account Description	Original Budget	Adjustment	Current Year Expenditure	Encumbrances	Balance Remaining	Percent Left
<b>General Fund (01)</b>							
01-2200-390-01220	Contract Mileage	2,000.00	0.00	1,170.45	0.00	829.55	41.48
01-2200-390-02220	Printing	1,000.00	0.00	824.10	0.00	175.90	17.59
01-2550-390-01255	Fleet Maintenance	44,072.00	0.00	36,412.53	648.47	7,011.00	15.91
01-2550-390-02255	Bus Facility Building Usage	3,600.00	0.00	3,600.00	0.00	0.00	0.00
	<b>**TOTAL** Purchased Services</b>	<b>50,672.00</b>	<b>0.00</b>	<b>42,007.08</b>	<b>648.47</b>	<b>8,016.45</b>	<b>15.82</b>
<b>Supplies</b>							
01-1100-410-01000	Elementary General Supplies	4,000.00	0.00	6,620.49	0.00	(2,620.49)	(65.51)
01-1100-410-02000	Elementary Reading Supplies	1,124.00	0.00	5,584.72	376.12	(4,836.84)	(430.32)
01-1100-410-03000	Elementary Math Supplies	1,212.00	0.00	1,963.56	0.00	(751.56)	(62.01)
01-1100-410-04000	Elementary Lang Arts Supplies	1,125.00	0.00	1,451.58	1,033.50	(1,360.08)	(120.90)
01-1100-410-05000	Elementary Health Supplies	500.00	0.00	74.43	0.00	425.57	85.11
01-1100-410-06000	Elementary Science Supplies	389.00	0.00	347.42	0.00	41.58	10.69
01-1100-410-07000	Elem Social Studies Supplies	500.00	0.00	323.29	0.00	176.71	35.34
01-1100-410-08000	Assessments	6,800.00	0.00	8,960.70	0.00	(2,160.70)	(31.78)
01-1100-410-09000	Elementary Art Supplies	112.00	0.00	251.11	0.00	(139.11)	(124.21)
01-1101-410-01001	Middle School General Supplies	4,000.00	0.00	5,850.05	0.00	(1,850.05)	(46.25)
01-1101-410-02001	Middle School LA Supplies	275.00	0.00	1,319.01	0.00	(1,044.01)	(379.64)
01-1101-410-03001	Middle School Math Supplies	650.00	0.00	152.59	0.00	497.41	76.52
01-1101-410-04001	Middle School Reading Supplies	275.00	0.00	273.62	0.00	1.38	0.50
01-1101-410-05001	Middle School Science Supplies	2,800.00	0.00	5,035.76	0.00	(2,235.76)	(79.85)
01-1101-410-06001	Middle School Social Stud Supp	100.00	0.00	419.11	0.00	(319.11)	(319.11)
01-1101-410-07001	Middle School Testing Supplies	150.00	0.00	0.00	0.00	150.00	100.00
01-1102-410-04120	Remedial Supplies	0.00	0.00	0.00	0.00	0.00	0.00
01-1102-410-08120	SRBI AT Products	0.00	0.00	0.00	0.00	0.00	0.00
01-1103-410-01003	Art Supplies	2,000.00	0.00	2,975.92	0.00	(975.92)	(48.80)
01-1103-410-02003	General Music Supplies	367.00	0.00	313.20	0.00	53.80	14.66
01-1103-410-03003	Choral Supplies	1,500.00	0.00	3,400.37	0.00	(1,900.37)	(126.69)
01-1103-410-04003	Band Supplies	1,500.00	0.00	3,565.27	0.00	(2,065.27)	(137.68)
01-1104-410-00004	World Language Supplies	700.00	0.00	581.52	0.00	118.48	16.93
01-1104-410-06120	ELL Supplies	0.00	0.00	0.00	0.00	0.00	0.00
01-1106-410-03120	Enrichment Supplies	0.00	0.00	0.00	0.00	0.00	0.00
01-1107-410-01007	Library Supplies	405.00	0.00	1,357.42	0.00	(952.42)	(235.17)
01-1107-410-02007	Library Periodicals	860.00	0.00	837.03	0.00	22.97	2.67
01-1107-410-03007	Library Non-Print Supplies	0.00	0.00	150.00	0.00	(150.00)	0.00
01-1109-410-01009	Phys Ed Supplies	1,000.00	0.00	315.60	3,621.89	(2,937.49)	(293.75)
01-1109-410-02009	Health Supplies	100.00	0.00	631.13	0.00	(531.13)	(531.13)
01-1112-410-01012	Graduation Supplies	1,000.00	0.00	1,092.60	0.00	(92.60)	(9.26)
01-1112-410-02012	Athletic Supplies	700.00	0.00	6,471.90	0.00	(5,771.90)	(824.56)
01-1112-410-04012	After School Insurance Costs	0.00	0.00	0.00	0.00	0.00	0.00
01-1200-410-01120	SpEd Instructional Supplies	3,500.00	0.00	2,731.06	0.00	768.94	21.97
01-1200-410-01130	Gifted Program Supplies	4,400.00	0.00	3,762.44	0.00	637.56	14.49
01-1200-410-01140	CORR Life Skills Supplies	1,000.00	0.00	997.05	0.00	2.95	0.30
01-1200-410-01150	Behavior Support Supplies	600.00	0.00	331.87	0.00	268.13	44.69
01-1200-410-02120	Assessment Supplies	5,500.00	0.00	1,682.50	0.00	3,817.50	69.41
01-1200-410-03120	Enrichment Supplies	2,500.00	0.00	3,419.66	537.01	(1,456.67)	(58.27)
01-1200-410-04120	Remedial Supplies	304.00	0.00	0.00	0.00	304.00	100.00
01-1200-410-05120	Medical Supplies	3,000.00	0.00	5,739.81	0.00	(2,739.81)	(91.33)
01-1200-410-06120	ELL Supplies	79.00	0.00	0.00	0.00	79.00	100.00
01-1200-410-07120	SpEd Software/Supplies	2,000.00	0.00	782.88	0.00	1,217.12	60.86
01-1200-410-08120	Special Needs Products (SIT)	0.00	0.00	0.00	0.00	0.00	0.00
01-2200-410-01220	Administrative Office Supplies	3,000.00	0.00	4,337.50	2,326.56	(3,664.06)	(122.14)
01-2200-410-02220	Report Cards	5,000.00	0.00	2,400.00	0.00	2,600.00	52.00
01-2200-410-03220	BOE Newsletter	0.00	0.00	0.00	0.00	0.00	0.00

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Ashford Board of Education

**Actual & Budgeted Expenses & Encumbrance**

Report Sequence: Object

Account: First thru Last

Report Period: July 2014 thru June 2015

Level Of Detail: Extra

~~Account Filter=01-####-###-#####~~

SE

Account Number	Account Description	Original Budget	Adjustment	Current Year Expenditure	Encumbrances	Balance Remaining	Percent Left
<b>General Fund (01)</b>							
01-2200-410-04220	Copier Paper	6,000.00	0.00	5,820.00	1,936.80	(1,756.80)	(29.28)
01-2540-410-01254	Plant Floor Supplies	5,000.00	0.00	10,752.21	0.00	(5,752.21)	(115.04)
01-2540-410-02254	Plant Cleaning Supplies	2,000.00	0.00	1,643.16	0.00	356.84	17.84
01-2540-410-03254	Plant General Supplies	5,000.00	0.00	6,763.27	20.47	(1,783.74)	(35.67)
01-2540-410-04254	Plant Paper Supplies	10,000.00	0.00	12,111.02	0.00	(2,111.02)	(21.11)
01-2540-410-05254	Plant Lighting Supplies	1,300.00	0.00	551.20	0.00	748.80	57.60
01-2540-410-06254	Plant Tools	0.00	0.00	0.00	0.00	0.00	0.00
01-2550-410-02254	Transportation Clean Supplies	150.00	0.00	86.00	0.00	64.00	42.67
01-2550-410-04254	Transportation Paper Supplies	200.00	0.00	308.10	0.00	(108.10)	(54.05)
01-2560-410-01256	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
01-2560-410-02256	Manage Breakfast Program	0.00	0.00	0.00	0.00	0.00	0.00
01-2600-410-01260	Technology Elementary Supplies	2,043.00	0.00	2,664.49	673.53	(1,295.02)	(63.39)
01-2600-410-02260	Technology Middle School Suppl	4,085.00	0.00	960.64	670.52	2,453.84	60.07
01-2600-410-03260	Technology Arts Supplies	436.00	0.00	0.00	0.00	436.00	100.00
01-2600-410-04260	Technology Tech Ed Supplies	0.00	0.00	860.18	0.00	(860.18)	0.00
01-2600-410-05260	Technology Library Supplies	1,485.00	0.00	0.00	0.00	1,485.00	100.00
01-2600-410-06260	Technology SpEd Supplies	0.00	0.00	0.00	0.00	0.00	0.00
01-2600-410-07260	Technology Admin Supplies	6,258.00	0.00	3,826.79	1,974.96	456.25	7.29
01-2600-410-08260	Technology Subscriptions	25,000.00	0.00	16,731.87	0.00	8,268.13	33.07
	<b>**TOTAL** Supplies</b>	<b>133,984.00</b>	<b>0.00</b>	<b>149,583.10</b>	<b>13,171.36</b>	<b>(28,770.46)</b>	<b>(21.47)</b>
<b>Fuel</b>							
01-2540-411-00254	Plant Fuel	106,651.00	0.00	107,568.23	0.00	(917.23)	(0.86)
	<b>**TOTAL** Fuel</b>	<b>106,651.00</b>	<b>0.00</b>	<b>107,568.23</b>	<b>0.00</b>	<b>(917.23)</b>	<b>(0.86)</b>
01-2550-412-01255	Diesel	38,500.00	0.00	34,599.47	0.00	3,900.53	10.13
01-2550-412-02255	Gasoline	15,000.00	0.00	9,956.85	0.00	5,043.15	33.62
<b>Textbooks</b>							
01-1100-420-01000	Elementary Supplemental Texts	2,500.00	0.00	1,567.21	0.00	932.79	37.31
01-1100-420-02000	Elementary Curriculum Upgrade	3,000.00	0.00	160.00	0.00	2,840.00	94.67
01-1100-420-03000	Elementary Replacement Texts	0.00	0.00	0.00	0.00	0.00	0.00
01-1100-420-04000	Elementary Periodicals	515.00	0.00	2,146.20	0.00	(1,631.20)	(316.74)
01-1101-420-01001	Middle School Supplemental Tex	2,500.00	0.00	2,500.29	0.00	(0.29)	(0.01)
01-1101-420-02001	Middle School Reading Texts	0.00	0.00	0.00	0.00	0.00	0.00
01-1101-420-03001	Middle School Periodicals	350.00	0.00	1,632.62	0.00	(1,282.62)	(366.46)
01-1101-420-04001	Middle School Replacment Text	0.00	0.00	168.98	0.00	(168.98)	0.00
01-1101-420-05001	Middle School Curriculum Upgra	2,000.00	0.00	9,472.92	0.00	(7,472.92)	(373.65)
01-1103-420-00003	Art Textbooks	100.00	0.00	0.00	0.00	100.00	100.00
01-1104-420-00004	World Language Textbooks	0.00	0.00	0.00	0.00	0.00	0.00
01-1109-420-00009	Phys Ed/Health Textbooks	0.00	0.00	0.00	0.00	0.00	0.00
01-1200-420-00120	SpEd & Support Textbooks	0.00	0.00	0.00	0.00	0.00	0.00
01-1200-420-00130	Specialized Text (NIMAS)	1,000.00	0.00	0.00	0.00	1,000.00	100.00
	<b>**TOTAL** Textbooks</b>	<b>11,965.00</b>	<b>0.00</b>	<b>17,648.22</b>	<b>0.00</b>	<b>(5,683.22)</b>	<b>4.98</b>
<b>Library Books</b>							
01-1107-430-01007	Library Books Grades K-4	1,783.00	0.00	153.07	0.00	1,629.93	91.42
01-1107-430-02007	Library Books Grade 5-8	1,783.00	0.00	575.32	0.00	1,207.68	67.73
	<b>**TOTAL** Library Books</b>	<b>3,566.00</b>	<b>0.00</b>	<b>728.39</b>	<b>0.00</b>	<b>2,837.61</b>	<b>79.57</b>
<b>Equipment</b>							
01-1100-540-00000	Elementary Equipment	350.00	0.00	0.00	0.00	350.00	100.00
01-1100-540-00013	Elementary Furniture	500.00	0.00	742.01	0.00	(242.01)	(48.40)
01-1101-540-00001	Middle School Equipment	350.00	0.00	0.00	0.00	350.00	100.00
01-1101-540-00014	Middle School Equip(furniture)	500.00	0.00	3,466.01	0.00	(2,966.01)	(593.20)
01-1103-540-01003	Music Equipment	1,290.00	0.00	12,304.47	0.00	(11,014.47)	(853.83)
01-1107-540-01007	Library Equip/Furniture	0.00	0.00	0.00	0.00	0.00	0.00
01-1109-540-01009	Phys Ed Equipment	1,000.00	0.00	0.00	5,647.45	(4,647.45)	(464.75)



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Ashford Board of Education

**Actual & Budgeted Expenses & Encumbrance**

Report Sequence: Object

Account: First thru Last

Report Period: July 2014 thru June 2015

Level Of Detail: Extra

~~Account Filter=01-####-###-####~~

SE

Account Number	Account Description	Original Budget	Adjustment	Current Year Expenditure	Encumbrances	Balance Remaining	Percent Left
<b>General Fund (01)</b>							
01-1109-540-02009	Health Equipment	0.00	0.00	0.00	0.00	0.00	0.00
01-1112-540-02012	Athletic Equipment	0.00	0.00	1,144.98	14,040.41	(15,185.39)	0.00
01-1200-540-01120	AT Equipment Rental	3,000.00	0.00	2,946.00	0.00	54.00	1.80
01-1200-540-02120	Adaptive Equipment	2,000.00	0.00	1,119.47	0.00	880.53	44.03
01-1200-540-03120	Sp Ed Technology Equipment	4,000.00	0.00	5,094.00	0.00	(1,094.00)	(27.35)
01-2200-540-01220	Copier Lease	33,419.00	0.00	30,003.59	0.00	3,415.41	10.22
01-2200-540-02220	Administrative Equip/Furn	200.00	0.00	3,466.83	4,055.41	(7,322.24)	(3,661.12)
01-2540-540-00254	Plant Equipment	6,000.00	0.00	21,499.82	0.00	(15,499.82)	(258.33)
01-2600-540-01260	Technology Elementary Equip	4,269.00	0.00	112,908.00	0.00	(108,639.00)	(2,544.83)
01-2600-540-02260	Technology Middle School Equip	3,025.00	0.00	42,880.00	0.00	(39,855.00)	(1,317.52)
01-2600-540-03260	Technology Admin Equip	1,400.00	0.00	11,536.74	0.00	(10,136.74)	(724.05)
01-2600-540-04260	Technology Tech Ed Equip	0.00	0.00	0.00	0.00	0.00	0.00
01-2600-540-05260	Technology Network Equip	1,480.00	0.00	10,773.05	0.00	(9,293.05)	(627.91)
01-2600-540-06260	Technology SpEd/Support Equip	3,480.00	0.00	0.00	0.00	3,480.00	100.00
01-2600-540-07260	Technology Music Equipment	0.00	0.00	32,700.32	0.00	(32,700.32)	0.00
01-2600-540-08260	Technology Art Equip	0.00	0.00	0.00	0.00	0.00	0.00
01-2600-540-09000	Home Depot Rebate Expense	0.00	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** Equipment</b>	<b>66,263.00</b>	<b>0.00</b>	<b>292,585.29</b>	<b>23,743.27</b>	<b>(250,065.56)</b>	<b>(377.38)</b>
<b>Dues &amp; Fees</b>							
01-1113-640-01001	Robotic Competition Fees	0.00	0.00	0.00	0.00	0.00	0.00
01-1200-640-00120	SpEd Dues & Fees	700.00	0.00	6,835.00	0.00	(6,135.00)	(876.43)
01-1200-640-00130	SpEd Extra Curricular Fees	150.00	0.00	0.00	0.00	150.00	100.00
01-2200-640-01120	Character Dev Train & Material	2,000.00	0.00	15.87	0.00	1,984.13	99.21
01-2200-640-01220	Dues & Fees	7,675.00	0.00	17,608.00	0.00	(9,933.00)	(129.42)
01-2200-640-02220	Board of Education Expenses	1,000.00	0.00	1,543.21	0.00	(543.21)	(54.32)
01-2200-640-03220	Professional Development	9,000.00	0.00	9,255.30	0.00	(255.30)	(2.84)
01-2200-640-04220	Principal's Discretionary Fund	800.00	0.00	776.41	77.98	(54.39)	(6.80)
01-2200-640-05220	Medical/Screenings	1,299.00	0.00	478.50	0.00	820.50	63.16
01-2200-640-06220	Penalty Fees & Interest	0.00	0.00	0.00	0.00	0.00	0.00
01-2200-640-07220	Stop Check Payment Fee	0.00	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** Dues &amp; Fees</b>	<b>22,624.00</b>	<b>0.00</b>	<b>36,512.29</b>	<b>77.98</b>	<b>(13,966.27)</b>	<b>(61.73)</b>
<b>Audit Adjustments</b>							
01-2200-700-99999	Miscellaneous	30,499.75	0.00	0.00	0.00	30,499.75	100.00
01-2700-700-00000	Operating Transfers Out-Cafe	500.00	0.00	0.00	0.00	500.00	100.00
01-2700-700-00001	XFR to 1% Fund	0.00	0.00	0.00	0.00	0.00	0.00
01-2700-700-00005	Audit Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** Audit Adjustments</b>	<b>30,999.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,999.75</b>	<b>100.00</b>
01-2200-910-00000	Supplement Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
	<b>General Fund (01) Totals</b>	<b>7,288,035.88</b>	<b>0.00</b>	<b>7,205,850.78</b>	<b>37,880.35</b>	<b>44,304.75</b>	<b>0.61</b>
	<b>Totals Consolidated Funds</b>	<b>7,288,035.88</b>	<b>0.00</b>	<b>7,205,850.78</b>	<b>37,880.35</b>	<b>44,304.75</b>	<b>0.61</b>

<b>A/P Monthly Report</b>			
7/13/15 16:12			
<b>June 2015</b>			
<b>Object 200</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
Anthem Blue Cross Blue Shield	6,099.33	01-2200-200-01220	Period 6/1/15-6/30/15 Dental Insurance Premium
Connecticare Inc	91,713.31	01-2200-200-01220	Period 6/1/15-6/30/2015 Medical Insurance Premium
CIRMA	0.00	01-2200-200-02220	4th QTR Workers Comp Insurance Premium
Sun Life Financial	1,446.01	01-2200-200-01230	Period 6/1/15-7/31/15 Group Life Insurance Premium
<b>Total</b>	<b>\$99,258.65</b>		
<b>Object 205</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
Department Of Labor	6.00	01-2200-205-03220	Unemployment Expense Period Ending 4/30/2015
Connecticare Inc	1,885.02	01-2200-205-04220	Period 6/1/15-6/30/15 Cert Retirement Medical Insurance Premium
Anthem Blue Cross Blue Shield	121.74	01-2200-205-04220	Period 6/1/15-6/30/15 Cert Retirement Dental Insurance Premium
<b>Total</b>	<b>\$2,012.76</b>		
<b>Object 312</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
Ashford School Hot Lunch Program	0.00	01-2200-312-04220	
CT Library Consortium	60.00	01-2200-312-02220	2015 CT Information Literacy Conference (K. Anderson)
CT Council For The Social Studies	100.00	01-2200-312-02220	Social Studies Frameworks Institute (Bryce & J. Horn)
<b>Total</b>	<b>\$160.00</b>		
<b>Object 319</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
Complete Payroll Solutions	740.40	01-2200-319-03220	6/5/15 & 6/19/15 Payroll Processing Fee
CPI	0.00	01-1200-319-02120	
CRA/ Confidential Research Associates	0.00	01-2200-319-05220	Field Trip Chaperone Screening
Hooker & Holcombe Inc	5,250.00	01-1200-319-02120	OPEB Valuation Report
Business Management Systems Inc	2,764.00	01-2200-319-03220	Period 7/1/15-6/30/15 Annual License-Fund Accounting & Database Server
Horizons Inc	880.00	01-1200-319-06120	April, May & June 2015 Behavior Therapy Services
<b>Total</b>	<b>\$9,634.40</b>		
<b>Object 321</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
Eversource	2,648.45	01-2540-321-00254	Period 5/8/15-6/9/15 Facility
Eversource	12.53	01-2540-321-00254	Period 5/1/15-6/1/15 Lamp Post
Constellation New Energy	2,835.84	01-2540-321-00254	Period 5/9/15-6/9/15 Facility
<b>Total</b>	<b>\$5,496.82</b>		
<b>Object 322</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
Knight & Sons Construction Inc	800.00	01-2540-322-09254	20Yards of Cedar Mulch For Flower Beds In Front Entrance
A&A Office Systems Inc	0.00	01-2200-322-00220	
Aqua Pump Inc	3,826.20	01-2540-322-03254	May & June 2015 Maintenance & Repaired Well #2 Excavation needed



Famtec Surveillance	1,590.00	01-1200-322-15254	ZEUSL Exchange Upgrade Program DHD Hybrid Drive
Skips Wastewater Services Inc	0.00	01-2540-322-05254	
Kinsley Power Systems	0.00	01-2540-322-07254	Performed Load Bank and Battery Replacement for Generator
Life Saftey Service & Supply	430.00	01-2540-322-06254	Biannual Service & Maintenance Of Fire Extinguisher, Exting Inspection & Battery Test
Home Depot	537.67	01-2540-322-10254	Behr 5 Gallon Paint QTY#3, Brushes & Rollers
The Stuart L. White Company	0.00	01-2540-322-06254	Inspected Pyro-Chem Fire Suppression & Replaced CO2 Cartridge
B.A. Muzio Company Inc	2,265.50	01-2540-322-04254	Elkay H2O Cooler with Bottle Station
Village Springs Distributor	30.00	01-2540-322-03254	H2O Delivery for Watercoolers Superintendent Office & Nurse
Willimantic Waste Paper	607.36	01-2540-322-01254	June 2015 Trash & Recycle Pickup Charge
<b>Total</b>	<b>\$10,086.73</b>		
<b>Object 323</b>			
<b><u>Vendor Name</u></b>	<b><u>Amount</u></b>	<b><u>Account Number</u></b>	<b><u>Description</u></b>
	0.00	01-2600-323-02260	
<b>Total</b>	<b>\$0.00</b>		
<b>Object 324</b>			
<b><u>Vendor Name</u></b>	<b><u>Amount</u></b>	<b><u>Account Number</u></b>	<b><u>Description</u></b>
CIRMA	0.00	01-2540-324-00254	4th QTR Plant Insurance
CIRMA	0.00	01-2550-324-00255	4th QTR Transportation Insurance
John M. Glover Agency	0.00	01-2200-324-00254	2014-2015 Renewal Premium
<b>Total</b>	<b>\$0.00</b>		
<b>Object 340</b>			
<b><u>Vendor Name</u></b>	<b><u>Amount</u></b>	<b><u>Account Number</u></b>	<b><u>Description</u></b>
Frontier	403.43	01-2200-340-01220	Period 6/3/15-7/2/15 Telephone Expense
FedEx	0.00	01-2200-340-02220	Shipping-Returned Flex Protect & Connect Kit
Chronicle Printing Co.	254.47	01-2200-340-04220	Legal Notice Request for Proposals: Gym Wall Pads
Ashford Post Office	0.00	01-2200-340-02220	
Stamps.com	665.99	01-2200-340-02220	Monthly Maintenance Fee & 1st Class Stamps
Voice New England	0.00	01-2200-340-01220	Period 4/1/15-6/30/15 Telephone Service QTR Fee
<b>Total</b>	<b>\$1,323.89</b>		
<b>Object 370</b>			
<b><u>Vendor Name</u></b>	<b><u>Amount</u></b>	<b><u>Account Number</u></b>	<b><u>Description</u></b>
CREC	0.00	01-1200-370-01120	SpEd Outplacement Tuition
Natchaug Hospital	32,445.00	01-1200-370-01120	Period 5/1/15-6/30/15 SpEd Outplacement Tuition
EastConn	0.00	01-1200-370-01120	
The CT Institute for the Blind	28,420.20	01-1200-370-01120	Period 5/1/15-6/30/15 SpEd Outplacement Tuition & Transportation
<b>Total</b>	<b>\$60,865.20</b>		
<b>Object 390</b>			
<b><u>Vendor Name</u></b>	<b><u>Amount</u></b>	<b><u>Account Number</u></b>	<b><u>Description</u></b>
Gary's	0.00	01-2550-390-01255	
Airgas USA LLC	0.00	01-2550-390-01255	
Bus Parts Warehouse	0.00	01-2550-390-01255	Purchased Parts For Both Buses And Vans
Putnam Chrysler, Dodge, Jeep, Kia	0.00	01-2550-390-01255	Purchased Parts For The Mid Bus
Famtec Surveillance	605.00	01-2550-390-01255	Shield Camera 3.6mm Lens, 15' Camera Cable & Shipping
Furness Bros Inc	0.00	01-2550-390-01255	
J&S Radio Sales Inc	290.25	01-2550-390-01255	KMC-9B Desk Mic, KMC-27 Mobile Microphone & DC cord Pigtails QTY# 2

Lawson Products Inc	669.30	01-2550-390-01255	Purchased Parts For Both Buses And Vans
Top Line Supplies	745.48	01-2550-390-01255	15/40 Super Duty Oil Plus/Drum
Mansfield Supply	56.96	01-2550-390-01255	Garage/Workshop Kit, Tools & Miscellaneous
Blue Tarp Financial	0.00	01-2550-390-01255	
Napa Auto Willmantic	1,293.41	01-2550-390-01255	Purchased Parts For Both Buses And Vans
Nutmeg International Trucks	3,187.31	01-2550-390-01255	Serviced Buses & Purchased Parts For Buses
Rawson Manufacturing Inc	0.00	01-2550-390-01255	
Terry's Transmissions	0.00	01-2550-390-01255	
Rossi Bros. LLC	0.00	01-2550-390-01255	
Snap-On	949.01	01-2550-390-01255	15.2 Modis Ultra Loy ScanBay
School Lines Inc	33.90	01-2550-390-01255	Replacement Hubcap Kit Steer Axle
Pete's Tire Barns Inc	0.00	01-2550-390-01255	Bus Replacement Tires
Dattco	0.00	01-2550-390-01255	
<b>Total</b>	<b>\$7,830.62</b>		
<b>Object 410</b>			
<b><u>Vendor Name</u></b>	<b><u>Amount</u></b>	<b><u>Account Number</u></b>	<b><u>Description</u></b>
Amazon	514.40	01-1103-410-04003	Band Supplies-Music Posters, Batteries, Disinfectant,Sax & Trombone Supplies etc...
Amazon	689.06	01-2600-410-01260	Black, Cyan, Yellow & Magenta Toner Cartridges For Phaser 6180
Amazon	74.79	01-1100-410-07000	Paperback Books on Historical Events & People
Amazon	318.64	01-1101-410-05001	Lab Supplies-Toothpicks, Balloons,Cotton, Cups & Strofoam Balls etc...
Amazon	383.35	01-1101-410-05001	Lab Supplies-Vinegar, Baking Soda, Alka-Seltzer, Food Coloring etc...
Amazon	12.33	01-1101-410-05001	Loew Cornell Woodsies Craft Sticks
Academic Industries Mathtools Inc	40.50	01-1101-410-03001	Press on Graph Labels
Apple Inc	475.90	01-2600-410-07260	Apple Thunderbolt Cable, Lacie 1TB, USB3 & Lightning Adapter
Big Y Foods Inc	94.95	01-1104-410-00004	Spanish Food for Lesson Plan Chapter
Big Y Foods Inc	40.98	01-1112-410-01012	Class of 2015 Graduation Full Sheet Cake
B+H Phot Video	112.99	01-2600-410-07260	Adobe Acrobat XI Pro Software For Mac (Student/Teacher Edition)
EaseUs	39.39	01-2600-410-07260	Ease Us Todo Backup Workstation 8.3
Committee For Children	329.00	01-1200-410-01120	Second Step Grade 3 Kit
Curriculum Associates LLC	158.67	01-1100-410-04000	Quick-Word For Everyday Writers- Yellow Book QTY# 84
Delta Education	160.83	01-1101-410-05001	Mirrors & Holders Set QTY# 8
DEMCO	375.51	01-1107-410-01007	Vistafoil Laminate 4-Mil Gloss Finish For Library Books in Sizes 12", 10", 14" 8"
Don Johnston Inc	561.00	01-1200-410-07120	Start-to-Finish Library- 1Year Renewal
EastConn	2,400.00	01-2200-410-02220	PowerSchool Standards Based Report Card Development
Educational Innovations Inc	466.13	01-1200-410-03120	Calcite Cleavage Kit, Energy Balls & Tubes, Mineral Sorting Kits etc...
Flinn Scientific Inc	214.59	01-1101-410-05001	Cow Eye Preserved QTY# 10 & Periscope Demonstration Kit QTY# 1
The Flower Pot	145.00	01-1112-410-01012	Graduation Flowers-Fresh Arrangement
JW Pepper & Son Inc	1,116.21	01-1103-410-03003	Choral Sheet Music
JW Pepper & Son Inc	1,031.58	01-1103-410-04003	Band Sheet Music
Home Depot	14.98	01-2540-410-03254	Energizer AA 36 Pack Batteries
Houghton Mifflin Harcourt Publishing Co.	600.00	01-1101-410-02001	Storytown Spelling Practice Book Student Edition QTY# 60
McGraw-Hill School Education Holdings	4,104.11	01-1100-410-02000	Wonders Leveled Readers, Lesson Cards, Library Package & Your Turn Practice Book
Other World Computing Inc	574.43	01-2600-410-07260	8.0GB DDR3 PC 10600 1333MHz Kits QTY#8
Nasco	79.57	01-1101-410-03001	Casio SL 450S Classroom Calculator QTY # 10
Nature-Watch	289.96	01-1200-410-03120	Honeycomb Candle Kit, Compass Kit, Monocular Kit & Trilobites
National Geographic Society	39.00	01-1107-410-02007	Annual Library Subscription Fee
E3 Diagnostics	126.50	01-1200-410-05120	Audiometer Calibration-MAICO MA27 & Cushion Type 51 Black
Novel Tees	1,550.00	01-1112-410-02012	Boys & Girls Soccer Uniforms- Jerseys & Shorts
Pearson Education Inc	1,238.08	01-1100-410-03000	Grades 3 & 5 Praticte & Reteaching Workbooks-Common Core
Pearson Education Inc	360.17	01-1100-410-02000	Phonics Level C Student Edition QTY# 32
Target	201.92	01-1103-410-03003	ClosetMaid Fabric Cube-Ivory QTY #12 & 12-Cube Organizer Espresso

Renaissance Learning Inc	599.00	01-1100-410-08000	Annual All Product RP Hosting Fee Renewal
RefurbUPS.com	459.99	01-2600-410-07260	APC Smart-UPS 2200 Rack Mount 2U USB 120V
School Outfitters	54.62	01-1200-410-01120	Switchable Stero/Mono Headphones & Hearing Safe Adjustable Headphones
Sun Wind Solar	192.10	01-1200-410-03120	SunnySide Up Classroom 10-Pack
WB Mason	41.63	01-1112-410-01012	8th Grade-Certificate Covers, Parchment Paper Both Green & Gold
WB Mason	323.57	01-1100-410-01000	Main Office Closet Replenishment
WB Mason	323.57	01-1101-410-01001	Main Office Closet Replenishment
WB Mason	299.95	01-2200-410-01220	Black Locking 510 Series 4 Drawer Full Suspension Cabinet SpEd
WB Mason	143.88	01-2200-410-01220	Coffee-Half Caff, Blend & Vermont Country Decaf K-Cups District Office
Zaner-Bloser	400.77	01-1100-410-04000	Handwriting Workbooks Grade 3
Mansfield Supply Inc	35.05	01-2540-410-03254	Grease Mult Serv, Adapter Hose & Echo Nylon Line
Hillyard/Rovic	86.00	01-2550-410-02254	Large Vinyl Gloves
Hillyard/Rovic	308.10	01-2550-410-04254	Papertowels, Garbage Bags & Facial Tissue
Hillyard/Rovic	2,872.42	01-2540-410-04254	Facial Tissue, Paper Towels, Toilet Paper & Garbage Bags
Hillyard/Rovic	853.60	01-2540-410-02254	Vinyl Gloves, Sponges, Arsenal RE-JUV Nal Bathroom Cleaner & #33 Suprox
Hillyard/Rovic	448.66	01-2540-410-03254	Antiseptic Hand Lotion 800 ml & Drain Maintainer QTS
Hillyard/Rovic	5,288.44	01-2540-410-01254	EP-22 & Green Select Stripper & High Pro Black 18" Pads
<b>Total</b>	<b>\$31,665.87</b>		
<b>Object 411 &amp; 412</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
Dime Oil LLC	0.00	01-2540-411-00254	Plant Heating Oil 6100.0 Gallons
Dime Oil LLC	10,614.56	01-2550-412-01255	4620.0 Gallons Diesel For BOE, DPW & Fire Dept Use
B.A. Muzio Company Inc	0.00	01-2540-411-00254	100 lbs Cylinder (C3H8) For Bus Shed
Amerigas	0.00	01-2540-411-00254	465.8 Gallons (C3H8) for Café
Wex Bank	871.28	01-2550-412-02255	Period 4/30/15-5/27/15 Gasoline For SpEd Vans, Mechanic & Plant Power Tools
<b>Total</b>	<b>\$11,485.84</b>		
<b>Object 420</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
Scholastic Inc	1,081.98	01-1100-420-04000	Elementary Student Yearly Periodicals
Scholastic Inc	229.63	01-1101-420-03001	Middle School Student Yearly Periodicals
Cengage Learning	6,827.67	01-1101-420-05001	World Culture & Geography Survey Student & Teacher Editions
Time For Kids	196.24	01-1100-420-04000	Elementary Student Yearly Periodicals
Time For Kids	658.92	01-1101-420-03001	Middle School Student Yearly Periodicals
<b>Total</b>	<b>\$8,994.44</b>		
<b>Object 430</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
Scholastic Library Publishing	81.60	01-1107-430-02007	Books-Robotics, Air Travel, Deep Sea Exploration & Concept To Consumer
Rosen Publishing	349.67	01-1107-430-02007	Library Books-Gamification, Building Apps, Instagram & How To Stay informed etc...
<b>Total</b>	<b>\$431.27</b>		
<b>Object 540</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
American School For The Deaf	625.00	01-1200-540-01120	Audiology Equipment Rental & Consultation
Apple Inc	58,360.00	01-2600-540-01260	iMac 21.5" Computers QTY# 50 & MBP 2.5 GHz QTY# 5
Apple Inc	30,885.00	01-2600-540-02260	MacBook Pro 13" QTY# 25& MBP 2.5 GHz QTY# 5
Apple Inc	9,954.95	01-2600-540-05260	Bretford Mobility Cart For #30 MacBooks & Airport Extreme
Apple Inc	149.95	01-2600-540-03260	Waltzing Matilda Tech Touch for iPad

Apple Inc	22,601.90	01-2600-540-07260	IMAC 21.5" Computers QTY# 18 & SanDisk USB 3.0 Loop
Apple Inc	2,059.00	01-2600-540-07260	IMAC 27" Intel Core i5
RnB Enterprises Inc	9,792.00	01-2600-540-02260	Epson Powerlite 570 UST Projector QTY#5 & SmartBoard 77" Inactive White
Famtec Surveillance	2,200.00	01-1200-540-03120	51 mm Ball Camera with Parts & Installation for SpEd Vans
Hillyard / Rovic	56.80	01-2540-540-00254	Plate Shoe 14" for Vacuum Cleaner & Screw M4X 7X8
Kittredge Equipment Co	4,316.13	01-2540-540-00254	Single Duty Deli Case with Ratchet Locks-Café
Mark's Refrigeration & Air Conditioning	958.36	01-2540-540-00254	Repaired Cafeteria Refrigeration Fan Control
Spectrum Industries Inc	779.79	01-2600-540-03260	Silver-In Touch 16 w/Power Tablet/Chromebook/Laptop Cabinet
Sweetwater	11,964.57	01-1103-540-01003	MIDI Music Lab Equipment
Sweetwater	4,271.52	01-2600-540-07260	Avid Sibelius Software, Avid Pro Tools & M-Audio 3" Active Monitors
De Lage Landen	3,666.00	01-2200-540-01220	Period 5/15/15-7/14/15 Copier Lease Monthly Contract Fee
A&A Office Systems Inc	0.00	01-2200-540-01220	Period 2/7/14-5/6/15 Copy Charges
<b>Total</b>	<b>\$162,640.97</b>		
<b>Object 640</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
Sheraton NY Times Square Hotel	615.18	01-2200-640-03220	Learning & the Brain Conference 5/8/15 & 5/9/15
Metro-North Railroad	21.50	01-2200-640-03220	Learning & the Brain Conference 5/8/15 & 5/9/15
NYC Taxi Cab	13.39	01-2200-640-03220	Learning & the Brain Conference 5/8/15 & 5/9/15
CABE	130.00	01-2200-640-03220	Employee Relations & Legislative Wrap Up Seminars
CABE	2,596.00	01-2200-640-01220	FY 2015-2016 Annual Membership Dues
CAPSS	2,892.00	01-2200-640-01220	FY 2015-2016 Annual District Membership Dues (AASA & NEASS)
Capitol Region Council of Governments	750.00	01-2200-640-01220	FY 2015-2016 Annual Membership Dues
CAS	200.00	01-2200-640-01220	FY 2015-2016 Annual District Membership Dues
NELMS	295.00	01-2200-640-01220	FY 2015-2016 Annual Comprehensive School Membership
Fleetwood Media	202.00	01-2200-640-03220	Learning & the Brain Conference Recordings USB Flashdrives
EastConn	135.00	01-2200-640-01220	PowerSchool: Completing Year End (J. Barsaleau)
EastConn	1,000.00	01-2200-640-01220	School Climate Plan Surveys
Big Y foods Inc	98.42	01-2200-640-02220	Food Cost for Retiree Reception
National Business Institute	359.00	01-2200-640-03220	SpEd Laws Made Simple (C. Ford)
Gregory & Howe Inc	42.50	01-2200-640-05220	Bus Driver Drug Screen (C. Mortenson)
Things Remembered	348.00	01-2200-640-02220	Teacher Retirement Gifts- Mahogany Clock & 2 Crystal Vases
Vernon Walk In Medical Center	145.00	01-2200-640-05220	Bus Driver Physical (J.Celotti) & Drug Screen (C. Mortenson)
<b>Total</b>	<b>\$9,842.99</b>		
Report Total	421,730.45		
BMSI Total	421,730.45		
<b>Variance</b>	<b>\$0.00</b>		
<b>1099 Vendors- Paid Through Payroll</b>			
<b>Vendor Name</b>	<b>Amount</b>	<b>Account Number</b>	<b>Description</b>
Michele Fesenmeyer	0.00	01-1200-319-03120	2015 Occupation Therapy Services
Sarah Hodgson	0.00	01-1200-319-06120	2015 Behavioral Therapy Services
Sarah Hodgson	4,560.00	01-1200-319-04120	Partial Student Evaluations QTY #6
MDL Mechanical LLC	4,000.00	01-2540-322-08254	Cleaned & Serviced Both Upper & Lower Boilers
MDL Mechanical LLC	3,200.00	01-2540-322-15254	Annual Preventative Maintenance on Rooftop Equipment
JBR Glass & Construction LLC	992.00	01-2540-322-04254	Replacement Windows in Cafeteria
Nextgen Security Co. LLC	1,445.00	01-2540-322-04254	Labor & Material Cost To Fix Fire Alarm Wiring On Faulty Circuit
Deborah Bubela	1,445.00	01-1200-319-05120	Physical Therapy Services
Shipman & Goodwin LLP	777.00	01-2200-319-01220	For Period Ending 5/31/2015 & Professional Development Training

Service Management Group LLC	13,361.00	01-2540-322-04254	Cleaning & Maintenance of 7 Bathroom Floors
Centris Group	6,535.00	01-1200-640-00120	SpEd Management Software & Maintenance
Amy Vasington	0.00	01-1200-319-01120	May 2015 Speech Services
<b>Total</b>	<b>\$36,315.00</b>		
<b>Dr. Longo Contracted \$1,500</b>			

# Sponsor Payment Summary for Pending Transactions

Agreement Number	Sponsor Name	County
00300	Ashford Board of Education	Windham

## Program Year 2015

Account	Month	Description	Amount
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School Lunch		Beginning Balance	\$0.00
	Jun 2015	Original Amount	\$4,785.70
	Jun 2015	Distribution FOR Claim # 111947	(\$4,785.70)
		Ending Balance	\$0.00

Severe Need Breakfast		Beginning Balance	\$0.00
	Jun 2015	Original Amount	\$1,426.73
	Jun 2015	Distribution FOR Claim # 111947	(\$1,426.73)
		Ending Balance	\$0.00

Special Milk		Beginning Balance	\$0.00
	Jun 2015	Original Amount	\$15.87
	Jun 2015	Distribution FOR Claim # 111947	(\$15.87)
		Ending Balance	\$0.00

SSWP - Lunch		Beginning Balance	\$0.00
	Jun 2015	Original Amount	\$0.00
		Ending Balance	\$0.00

School Lunch Performance Based Incentive		Beginning Balance	\$0.00
	Jun 2015	Original Amount	\$172.80
	Jun 2015	Distribution FOR Claim # 111947	(\$172.80)
		Ending Balance	\$0.00

## Voucher Summary

Jun 2015	School Lunch	\$4,785.70
Jun 2015	Severe Need Breakfast	\$1,426.73
Jun 2015	Special Milk	\$15.87
Jun 2015	School Lunch Performance Based Incentive	\$172.80

<b>Total Voucher Summary</b>	<b>\$6,401.10</b>
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**Actual & Budgeted Expenses & Encumbrance**  
**PRELIMINARY YEAR-END OBJECT TRANSFERS**

Account: First thru Last

Report Period: July 2014 thru June 2015

Level Of Detail: Object

Account							
SE							
Object	Account Description	Original Budget	PROPOSED TRANSFERS PER OBJECT	Current Year Expenditure	Encumbrances	Balance Remaining	Percent Left
<b>General Fund (01)</b>							
111	Certified Staff	2,939,556.60	(116,708.79)	2,822,847.81	0.00	0.00	3.97
112	Non-Certified Staff	1,392,724.78	(17,068.64)	1,375,467.82	188.32	0.00	1.23
200	Insurance	1,209,190.57	(125,548.32)	1,083,642.25	0.00	0.00	10.38
205	Other Insurances	332,631.28	(21,187.99)	311,443.29	0.00	0.00	6.37
312	Instructional Improvement	36,750.00	3,408.69	40,158.69	0.00	0.00	-9.28
319	Professional Services	256,100.00	(57,016.99)	199,083.01	0.00	0.00	22.26
321	Utilities	78,000.00	(16,694.76)	61,305.24	0.00	0.00	21.4
322	Maintenance	91,760.00	25,883.65	117,636.69	6.96	0.00	-28.21
323	Equipment Maintenance	3,600.00	(1,779.50)	1,820.50	0.00	0.00	49.43
324	Liability Insurance	35,390.00	9,575.40	44,965.40	0.00	0.00	-27.06
331	Transportation	69,907.90	(18,115.51)	51,792.39	0.00	0.00	25.91
340	Communication	11,500.00	1,683.26	13,139.27	43.99	0.00	-14.64
370	Outside Services	350,700.00	40,659.50	391,359.50	0.00	0.00	-11.59
390	Purchased Services	50,672.00	(8,016.45)	42,007.08	648.47	0.00	15.82
410	Supplies	133,984.00	28,770.46	149,583.10	13,171.36	0.00	-21.47
411	Fuel	106,651.00	917.23	107,568.23	0.00	0.00	-0.86
412	Fuel	53,500.00	(8,943.68)	44,556.32	0.00	0.00	16.72
420	Textbooks	11,965.00	5,683.22	17,648.22	0.00	0.00	-47.5
430	Library Books	3,566.00	(2,837.61)	728.39	0.00	0.00	79.57
540	Equipment	66,263.00	250,065.56	292,585.29	23,743.27	0.00	-377.38
640	Dues & Fees	22,624.00	13,966.27	36,512.29	77.98	0.00	-61.73
650	Salary Allotment	0.00	0.00	0.00	0.00	0.00	0
670	Superintendent Newsletter	0.00	0.00	0.00	0.00	0.00	0
700	Audit Adjustments	30,999.75	13,305.00	0.00	0.00	44,304.75	100
<b>General Fund (01) Totals</b>		<b>7,288,035.88</b>	<b>0.00</b>	<b>7,205,850.78</b>	<b>37,880.35</b>	<b>44,304.75</b>	<b>0.61</b>
<b>Totals Consolidated Funds</b>		<b>7,288,035.88</b>	<b>0.00</b>	<b>7,205,850.78</b>	<b>37,880.35</b>	<b>44,304.75</b>	<b>0.61</b>

DRAFT

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