#### Ashford Board of Education Ashford, Connecticut

Meeting Agenda August 24, 2017 7:00 pm \*

\*Immediately Following Board Retreat
Ashford School
Library Media Center

- 1. Call To Order
- 2. Persons to be Heard
  - a. Comments Concerning Items on the Posted Agenda
- 3. Communications
- 4. Approval of Minutes: 08/03/2017
- 5. Superintendent's Report
- 6. Business Manager Report
  - a. Review Draft of FY 18 Budget
  - b. FY 17 Year-End Budget Update
  - c. FY 17 Audit
- 7. Administrative Reports (Principal, Asst. Principal, Director of Special Education)
- 8. New Business
  - a. Staff Resignations
  - b. Request Approval of Staff Appointment
  - c. Request Approval of School Lunch Price Increase
  - d. Board Authorization of Use of Non-Lapsing Educational Funds for Purchase of Heating/Cooling Unit(s) in Former Tech Ed Space
  - e. Facility/Maintenance Update
- 9. Old Business
  - a. Tech Ed Space Renovations Update
  - b. Garden Club Follow Up Discussion
- 10. Next Meeting Date/Agenda Items
- 11. Second Opportunity for Public Comment
- 12. Adjournment

#### Ashford Board of Education Goals

The Ashford Board shall:

- 1. Initiate policies and practices, as well as devote appropriate resources towards the improvement of Ashford students on Connecticut standardized testing.
- 2. Promote instructional practices rooted in the individual skills, talents, needs and performance of the student.
- 3. Initiate mechanisms for improved and effective communication with the community as well as town leaders and other town boards and committees.
- 4. Develop a three-year school improvement plan that presents, and explains, an optimal path towards educational excellence in Ashford.

All meetings, conferences, programs and activities at Ashford School are available, without discrimination, to individuals with disabilities as defined by the Rehabilitation Act of 1973 and/or Title II of the American with Disabilities Act. Individuals with disabilities requesting relocation of this meeting should call the Superintendent at 429-1927 or e-mail a request to jplongo@ashfordct.org not later than 2 working days prior to the meeting. Hearing impaired individuals may communicate their request for accommodations by using the e-mail address above, or calling the State of CT TDD relay service (800) 842-2880 or the national relay service number (800) 855-2880.

Enclosures: Minutes 08/03; FY 18 Budget; joint admin. report; new business staff communications

#### BOARD OF EDUCATION SPECIAL MEETING AUGUST 3, 2017 Conference Room

**CALL TO ORDER:** Vice President Kim Rourke called the meeting to order at 7:03 pm.

**ATTENDANCE:** Kay M. Warren, Kim Rourke, John Lippert, Lisa Donegan, Marian Matthews, and John Calarese. ABSENT: Jim Rupert. GUESTS: Dr. Jim Longo, Supt., Troy Hopkins, Principal, Lisa Dyer, Financial Manager. AUDIENCE: Jason Horn, Kim Johnston, and Rebecca Haeger.

- 2. **PERSONS TO BE HEARD**: Rebecca Haeger raised a concern that the STEAM program would be taking away from the basic curriculum and skills. Dr. Longo and Mr. Hopkins assured her that STEAM is an approach to learning and does not take away from instruction of established curriculum and skills.
- 3. **COMMUNICATIONS**: Dr. Longo handed out the recent enrollment summary term: 17-18 Term 1. He also handed out from Shipman & Goodwin the Employment Legislation Summary. Dr. Longo stated that the state legislation passed a lot of items that will hurt the school systems within the state.
- 4. APPROVAL OF MINUTES: 6/15/2017—John Lippert motioned to accept the minutes as written. Kay Warren seconded. Motion passed unanimously. Minutes of 6/27/2017—John Calarese motioned to approve the minutes as written. John Lippert seconded. Kay Warren, Lisa Donegan, and Marian Matthews abstained. Motion passed.
- 5. **SUPERINTENDENT'S REPORT**: Dr. Longo stated that the space downstairs was coming along well. The monies for this was saved from the 16/17 budget for 3 new classrooms. He stated he felt confident that the new classrooms will be open for the start of school. \$70,000 was spent for this project.

A structural AC/heating unit will be installed on the roof. The Board felt that a structural engineer should look at the area to make sure that it is safe to put in that area of the roof. Dr. Longo would like this to be done for the opening of school.

Dr. Longo stated that First Selectman Mike Zambo stated that the town was going to do a 0% increase in their budget and the school should be doing the same thing. This will be talked about at the next meeting of the Board.

Marian Matthews asked Dr. Longo to put the garden on the agenda. She stated that the Garden Club is interested about the teachings of ecology in each of the classrooms and would like to see gardening projects initiated. She would like to see more place-base teaching. Troy Hopkins will be discussing this further with Marian.

#### 6. BUSINESS MANAGER'S REPORT

- 6a. Approval of the June 2017 Financial Statement. Lisa Dyer passed out the Actual & Budgeted Expenses & Encumbrances sheet. She estimated that there will be about \$30,000 left over from the 16/17 FY budget. Lisa Donegan motioned to accept the report. John Lippert seconded. Motion passed unanimously.
- 6b. Approval of the Quarterly Budget Transfers. Lisa Donegan motioned to accept the transfers. John Calarese seconded. Motion passed unanimously.
- 6c. FY 17 Year-End Budget Update. This was answered above in 6a.
- 6d. Lisa Dyer stated that the audit was started on the 16/17 budget. She also stated that the town treasurer would not accept any PO's until the town budget has been passed.

**7. ADMINISTRATION REPORTS**. Principal Troy Hopkins stated that he had been doing a lot of work with committees. They now have a mission statement which was requested through the surveys that were sent out. He stated that one of the educators on staff was excellent in Math and that he would be helping students with extra help in math. Troy stated that this educator stated that it would help to keep the smaller classrooms.

There were no reports from the Asst. Principal or Director of Special Education.

#### 8. NEW BUSINESS

a. Request for Family and Medical Leave of Absence. The Board took no action.

#### 9. OLD BUSINESS

- a. Annual Retreat Planning. The Board set a date for the Retreat for Aug. 24 from 4:30pm-7pm in the Media Center.
- b. Revisit Cert. Staff Member Out-of-District Tuition of Students. One teacher wants to bring their child to Ashford Elem. School and would like to know what the tuition will be. Dr. Longo suggested \$1,000 for tuition based that the teacher would help with curriculum programming. Comments from the Board were that there may be an issue with the unions if he adds on duties to a teacher. Dr. Longo was going to check with the union representative on this subject. Kim Rourke motioned to direct Dr. Longo to develop a memorandum of understanding with the AEA concerning non resident tuition after consulting with legal counsel. Kay Warren seconded. Motion passed unanimously.
- c. FY 18 budget work session. This will be done at the next meeting.
- **10. Next meeting Date/Agenda Items**. The next BOE meeting will be Aug. 24 at 7 pm in the media center immediately following the retreat.

Lisa Donegan made mention of getting the fall sports information out earlier, especially try out information and any necessary forms. Last year it did not get out to the public in time. Mr. Hopkins will follow up on this.

#### 11. Second Opportunity for Public Comment

**12. ADJOURNMENT**. Kim Rourke motioned to adjourn. John Calarese seconded. Unanimous vote. The meeting was adjourned at 8:32 pm.

Minutes taken by
Kay M. Warren
Secretary to the Board of Education

		2016-2017	2017-2018 BOE	Reductions	2017-2018	
		Adjusted	Proposed	to 2017-2018	Proposed	Notes and new Object Totals
Account Number	Account Description	Budgeted	Budget	Budget	<b>Budget Reduction</b>	
Certified Staff						
01-1100-111-00000	Elementary Certified Staff	1,040,632.00	1,066,183.00		1,066,183.00	
01-1101-111-00001	Middle School Certified Staff	577,693.00	635,242.00	(13,755.00)	621,487.00	Change in Salary new Hires
01-1103-111-01003	Art Certified Staff	54,967.00	56,991.00	, ,,,	56,991.00	
01-1103-111-02003	Music Certified Staff	102,406.00	105,323.00		105,323.00	
01-1104-111-00004	World Language Certified Staff	150,202.00	155,226.00	(2,574.00)	152,652.00	Change in Salary 16-17
	Library Media Specialist	0.00	50,125.00	-50,125.00	0.00	Cut much needed Library Media Specialist
01-1109-111-00009	Phys Ed/Health Certified Staff	93,914.00	97,563.00	(4,876.00)	92,687.00	Change in Salary 16-17
01-1112-111-01012	Coaches	19,094.00	20,600.00	, , ,	20,600.00	
01-1112-111-02012	Program Advisors	21,874.00	15,296.00		15,296.00	
01-1112-111-03012	Prog Directors & Coordinators	9,660.00	16,806.00		16,806.00	
01-1200-111-01120	SpEd Certified Staff	108,226.00	132,293.00		132,293.00	
01-1200-111-02120	Remedial Certified Staff	134,429.00	139,459.00		139,459.00	
01-1200-111-03120	Psychologist Certified Staff	98,380.00	101,609.00		101,609.00	
01-1200-111-04120	Enrichment Certified Staff	50,202.00	52,317.00		52,317.00	
01-1200-111-05120	Speech Certified Staff	61,080.00	63,602.00		63,602.00	
01-1200-111-06120	Behavior Interven. Cert Staff	41,309.00	45,751.00		45,751.00	
01-2200-111-01220	Superintendent	75,534.00	80,334.00	(357.00)	79,977.00	Non Affiliated reduction annual increase
01-2200-111-02220	Principal	130,249.00	134,120.00	(001100)	134,120.00	
01-2200-111-03220	Special Ed Director	101,792.00	105,334.00		105,334.00	
01-2200-111-04220	Assistant Principal	91,140.00	93,874.00		93,874.00	
		2,962,783.00	3,168,048.00	(71,687.00)	3,096,361.00	
Non-Certified Sta	aff					
01-1100-112-00010	Regular Ed Paraprofessional	142,593.00	149,357.00		149,357.00	
01-1112-112-01012	Athletic Officials	0.00	0.00		0.00	
01-1112-112-02012	Extracurricular Transport	2,417.00	2,097.00		2,097.00	
01-1112-112-03012	After Sch Activities Transport	3,302.00	2,889.00		2,889.00	
01-1112-112-04012	Event Chaperones	1,764.00	2,520.00		2,520.00	
01-1200-112-01120	Nursing Staff	66,118.00	64,861.00	-2,000.00	62,861.00	Attend fewer field trips
01-1200-112-01255	Sp Ed Drivers	53,203.00	65,091.00		65,091.00	
01-1200-112-02120	SpEd Paraprofessional	392,796.00	447,774.00	(27,656.00)	420,118.00	Reduction of one para
01-1200-112-03120	SpEd Substitutes	15,900.00	20,400.00	, ,	20,400.00	
01-2200-112-00220	Business Manager	36,340.00	38,553.00		38,553.00	
01-2200-112-01220	Accounting Clerks	116,533.00	124,339.00	(578.00)	123,761.00	Non Affiliated reduction annual increase
01-2200-112-02220	Superintendent's Secretary	56,628.00	61,327.00	(283.00)	61,044.00	Non Affiliated reduction annual increase
01-2200-112-03220	Principal's Secretary	61,739.00	65,371.00	(326.00)	65,045.00	Non Affiliated reduction annual increase
01-2200-112-04220	Substitute Teachers/Paras	57,047.00	61,200.00	-5,000.00	56,200.00	
01-2200-112-05220	Special Ed Secretary	37,444.00	41,567.00	(187.00)	41,380.00	Non Affiliated reduction annual increase
01-2200-112-06220	Sub calling stipend	3,000.00	4,500.00	(1,500.00)	3,000.00	Reduced
01-2200-112-07220	BOE Meeting Minutes Stipend	1,000.00	2,000.00	. , ,	2,000.00	
01-2540-112-01254	Custodians	212,559.00	206,114.00		206,114.00	
01-2540-112-02254	Summer Custodians	5,340.00	5,352.00		5,352.00	
	Facility Manager	0.00	20,000.00	-20,000.00	0.00	Cut much needed Facilities Manager
04 0540 440 04054	Custodian Substitutes	4,126.00	4,126.00		4,126.00	•
01-2540-112-04254					4 000 00	
	Emergency OT	1,000.00	1,000.00		1,000.00	
01-2540-112-05254 01-2540-112-06254	Emergency OT Community	1,000.00 500.00	1,000.00 500.00		1,000.00 500.00	

01-2550-112-02255	Transportation Coordinator	19,184.00	19,763.00	-4,000.00	15,763.00	due to bus driving
01-2550-112-03255	Mechanic	44,874.00	46,220.00	(220.00)	46,000.00	Non Affiliated reduction annual increase
01-2550-112-04255	Driver Sick/Personal Leave	7,464.00	7,689.00	(====,	7,689.00	
01-2550-112-05255	Class Trip Transportation	11,200.00	11,743.00	-3,000.00	8,743.00	Less field trips
01-2600-112-01260	Technology Paraprofessional	30,040.00	28,156.00		28,156.00	•
01-2600-112-02260	Technology Consultant	84,900.00	84,872.00	(412.00)	84,460.00	Non Affiliated reduction annual increase
		1,607,445.00	1,690,456.00	(65,162.00)	1,625,294.00	
nsurance				. , ,		
01-2200-200-01220	Medical/Dental Insurance	909,375.00	965,301.00	(7,083.00)	958,218.00	Reduction in new staff coverage
01-2200-200-01230	Group Life Insurance	10,028.00	9,984.00		9,984.00	
01-2200-200-02220	Workers Compensation Insurance	66,105.00	62,315.00		62,315.00	
		985,508.00	1,037,600.00	(7,083.00)	1,030,517.00	
Other Insurances	5					
1-2200-205-01220	Social Security/Medicare Costs	166,852.00	179,319.00	(1,229.00)	178,090.00	Reduction new hires
01-2200-205-02220	Non-Certified Retirement Costs	61,845.00	78,457.00		78,457.00	
01-2200-205-02230	Non-Certified Other Benefits	71,800.00	68,250.00		68,250.00	
01-2200-205-03220	Unemployment Compensation Cost	6,464.00	1,000.00		1,000.00	
01-2200-205-04220	Cert Retirement Healthcare	39,305.00	40,205.00		40,205.00	
01-2200-205-04230	Certified Other Benefits	96,100.00	103,500.00		103,500.00	
		442,366.00	470,731.00	(1,229.00)	469,502.00	
nstructional Imp	provement					
01-2200-312-01220	Workshop Sub Pay	3,000.00	3,000.00	(500.00)	2,500.00	
01-2200-312-02220	Teacher Workshops	8,000.00	8,000.00		8,000.00	
1-2200-312-03220	Curriculum Development	10,000.00	16,000.00	(16,000.00)		Reduction in Curriculum Development
1-2200-312-04220	District Professional Dev Days	2,500.00	2,800.00	(300.00)	2,500.00	Reduction in PD Supplies
1-2200-312-05220	CT TEAM Mentor	0.00	1,000.00	-208.00	792.00	
01-2200-312-06220	AEA Tuition Reimbursement	10,000.00	10,000.00		10,000.00	
01-2200-312-07220	MEUI Tuition Reimbursement	5,000.00	5,000.00		5,000.00	
01-2200-312-09220	BOE Admin Tuition Reimb	6,000.00	4,000.00		4,000.00	
		44,500.00	49,800.00	(17,008.00)	32,792.00	
Professional Ser						
01-1112-319-01012	Athletic Officials	4,600.00	4,880.00		4,880.00	
01-1200-319-01120	Speech Outsourced	70,424.00	73,000.00	-1,000.00	72,000.00	
01-1200-319-02120	Training Seminars	4,354.00	650.00		650.00	
01-1200-319-03120	OT Outsourced	59,596.00	65,000.00	-1,000.00	64,000.00	
)1-1200-319-04120	Evaluations Outsourced	14,450.00	12,240.00		12,240.00	
01-1200-319-05120	Physical Therapy Outsourced	41,089.00	43,000.00	-1,000.00	42,000.00	
)1-1200-319-06120	Behavioral Therapy Outsourced	53,210.00	54,000.00	-1,000.00	53,000.00	
01-1200-319-07120	Assistive Technology/ACC	1,809.00	0.00		0.00	
)1-1200-319-09120	Pre-K Screening	278.00	0.00		0.00	
01-2200-319-01220	Legal	20,000.00	20,000.00		20,000.00	
)1-2200-319-02220	Audit	16,250.00	22,250.00		22,250.00	
1-2200-319-03220	Data Processing	13,723.00	12,664.00		12,664.00	
1-2200-319-04220	Consultant	1,500.00	13,000.00	-5,500.00		L. Dyer to do OPEB
1-2200-319-05220	Volunteer Screening	408.00	480.00	(480.00)	0.00	
		301,691.00	321,164.00	(9,980.00)	311,184.00	
Utilities						
01-2540-321-00254	Plant Utilities	67,396.00	67,874.00	(6,300.00)	61,574.00	Prepaid Loan
		67,396.00	67,874.00	(6,300.00)	61,574.00	

01-1200-322-15254	Spec Ed Equip Maintenance	2,000.00	1,000.00		1,000.00	
01-2200-322-00220	Administrative Equipment Maint	758.00	500.00		500.00	
01-2540-322-01254	Rubbish Removal	7,537.00	7,393.00		7,393.00	
01-2540-322-02254	Asbestos Monitoring	550.00	1,657.00		1,657.00	
01-2540-322-03254	Water	17,438.00	16,845.00		16,845.00	
01-2540-322-04254	General Maintenance & Repairs	46,878.00	20,000.00		20,000.00	
01-2540-322-05254	Sanitary System	3,000.00	3,880.00	-194.00	3,686.00	5% reduction in all Maint. Lines
01-2540-322-06254	Fire Equipment	4,977.00	5,347.00	-267.00	5,080.00	
01-2540-322-07254	Generator Maintenance	3,868.00	3,527.00	-176.00	3,351.00	
01-2540-322-08254	Boiler	18,522.00	14,080.00	-704.00	13,376.00	
01-2540-322-09254	Grounds Upkeep	7,644.00	7,770.00	-388.00	7,382.00	
01-2540-322-10254	Painting	1,964.00	1,690.00	-84.00	1,606.00	
01-2540-322-11254	Floor Covering	6,560.00	6,560.00	-328.00	6,232.00	
01-2540-322-11254	Roof Maintenance	3,595.00	4,020.00	-201.00	3,819.00	
01-2540-322-14254	Radon Testing	300.00	0.00	0.00	0.00	
01-2540-322-15254	HVAC Maintenance	5,250.00	10,215.00	-4,965.00	5,250.00	
01-2540-322-15254	TIVAC Maintenance	,	,		,	
		130,841.00	104,484.00	(7,307.00)	97,177.00	
Equipment Maint	tenance					
01-1103-323-02003	Music Instrument Maintenance	710.00	680.00		680.00	
01-2600-323-02260	Tech Equip Maint	7,881.00	0.00		0.00	
		8,591.00	680.00	0.00	680.00	
Liability Insurance	~ <u>~</u>	•				
01-2200-324-00254	Student Accident Insurance	1,097.00	1,117.00		1,117.00	
01-2540-324-00254	Plant Insurance	25,524.00	26,290.00	-5,000.00	21,290.00	
		,	,	-5,000.00	,	
01-2550-324-00255	Transportation Insurance	13,605.00	16,898.00	(= 000 00)	16,898.00	
		40,226.00	44,305.00	(5,000.00)	39,305.00	
		40,220.00	44,000.00	(0,000.00)	00,000.00	
Transportation		•	·	(0,000.00)	·	
01-1200-331-00120	SpEd Transportation	0.00	0.00	(0,000.00)	0.00	
01-1200-331-00120 01-2550-331-01120	Class Trip Tolls & Parking	0.00 156.00	0.00 82.00	(0,000,00)	0.00 82.00	
01-1200-331-00120		0.00	0.00	(0,000.00)	0.00	
01-1200-331-00120 01-2550-331-01120	Class Trip Tolls & Parking	0.00 156.00	0.00 82.00	0.00	0.00 82.00	
01-1200-331-00120 01-2550-331-01120	Class Trip Tolls & Parking	0.00 156.00 26,500.00	0.00 82.00 22,500.00		0.00 82.00 22,500.00	
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 Communication	Class Trip Tolls & Parking	0.00 156.00 26,500.00 <b>26,656.00</b>	0.00 82.00 22,500.00 <b>22,582.00</b>		0.00 82.00 22,500.00	
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 <b>Communication</b> 01-2200-340-01220	Class Trip Tolls & Parking Regular Transportation Telephone	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00		0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00	
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 <b>Communication</b> 01-2200-340-01220 01-2200-340-02220	Class Trip Tolls & Parking Regular Transportation  Telephone Postage	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00		0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00	
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 <b>Communication</b> 01-2200-340-01220 01-2200-340-02220 01-2200-340-03220	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00	0.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00	
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 <b>Communication</b> 01-2200-340-01220 01-2200-340-02220	Class Trip Tolls & Parking Regular Transportation  Telephone Postage	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 1,035.00	<b>0.00</b> (535.00)	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00	Risk reduction in Advertizing
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 <b>Communication</b> 01-2200-340-01220 01-2200-340-02220 01-2200-340-03220 01-2200-340-04220	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00	0.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00	Risk reduction in Advertizing
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 Communication 01-2200-340-01220 01-2200-340-02220 01-2200-340-03220 01-2200-340-04220 Outside Services	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b>	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 1,035.00 <b>21,362.00</b>	0.00 (535.00) ( <b>535.00</b> )	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 500.00	Risk reduction in Advertizing
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 Communication 01-2200-340-01220 01-2200-340-02220 01-2200-340-03220 01-2200-340-04220 Outside Services 01-1101-370-05120	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b>	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 1,035.00 <b>21,362.00</b>	0.00 (535.00) (535.00) -19,200.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 500.00 <b>20,827.00</b>	Risk reduction in Advertizing  Additional Funds needed for out of
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 Communication 01-2200-340-01220 01-2200-340-03220 01-2200-340-04220 Outside Services 01-1101-370-05120 01-1200-370-01120	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition Outplacement Tuition	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b> 13,900.00 130,984.00	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 1,035.00 21,362.00	(535.00) (535.00) (535.00) -19,200.00 145,000.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 <b>20,827.00</b> 0.00 234,581.00	Risk reduction in Advertizing  Additional Funds needed for out of district studet
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 Communication 01-2200-340-01220 01-2200-340-03220 01-2200-340-04220 Outside Services 01-1101-370-05120 01-1200-370-01120 01-1200-370-02120	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition Outplacement Tuition Homebound Instruction/Tutoring	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b> 13,900.00 130,984.00 0.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 1,035.00 <b>21,362.00</b> 19,200.00 79,600.00 5,000.00	(535.00) (535.00) -19,200.00 145,000.00 -5,000.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 500.00 <b>20,827.00</b> 0.00 234,581.00 0.00	Risk reduction in Advertizing  Additional Funds needed for out of district studet
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 Communication 01-2200-340-01220 01-2200-340-03220 01-2200-340-04220 01-2200-340-04220 Outside Services 01-1101-370-05120 01-1200-370-01120	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition Outplacement Tuition	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b> 13,900.00 130,984.00 0.00 32,376.00	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 1,035.00 21,362.00 19,200.00 79,600.00 5,000.00 40,000.00	(535.00) (535.00) -19,200.00 145,000.00 -5,000.00 -10,000.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 500.00 <b>20,827.00</b> 0.00 234,581.00 0.00 30,000.00	Risk reduction in Advertizing  Additional Funds needed for out of district studet
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121  Communication 01-2200-340-01220 01-2200-340-03220 01-2200-340-04220  Outside Services 01-1101-370-05120 01-1200-370-01120 01-1200-370-03120	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition Outplacement Tuition Homebound Instruction/Tutoring Extended School Year	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b> 13,900.00 130,984.00 0.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 1,035.00 <b>21,362.00</b> 19,200.00 79,600.00 5,000.00	(535.00) (535.00) -19,200.00 145,000.00 -5,000.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 500.00 <b>20,827.00</b> 0.00 234,581.00 0.00	Risk reduction in Advertizing  Additional Funds needed for out of district studet
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121 Communication 01-2200-340-01220 01-2200-340-03220 01-2200-340-04220 Outside Services 01-1101-370-05120 01-1200-370-01120 01-1200-370-02120	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition Outplacement Tuition Homebound Instruction/Tutoring Extended School Year	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b> 13,900.00 130,984.00 0.00 32,376.00	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 1,035.00 21,362.00 19,200.00 79,600.00 5,000.00 40,000.00	(535.00) (535.00) -19,200.00 145,000.00 -5,000.00 -10,000.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 500.00 <b>20,827.00</b> 0.00 234,581.00 0.00 30,000.00	Risk reduction in Advertizing  Additional Funds needed for out of district studet
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121  Communication 01-2200-340-01220 01-2200-340-03220 01-2200-340-04220  Outside Services 01-1101-370-05120 01-1200-370-01120 01-1200-370-03120	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition Outplacement Tuition Homebound Instruction/Tutoring Extended School Year	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b> 13,900.00 130,984.00 0.00 32,376.00	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 1,035.00 21,362.00 19,200.00 79,600.00 5,000.00 40,000.00	(535.00) (535.00) -19,200.00 145,000.00 -5,000.00 -10,000.00	0.00 82.00 22,500.00 <b>22,582.00</b> 10,129.00 4,798.00 5,400.00 500.00 <b>20,827.00</b> 0.00 234,581.00 0.00 30,000.00	Risk reduction in Advertizing  Additional Funds needed for out of district studet
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121  Communication 01-2200-340-01220 01-2200-340-03220 01-2200-340-04220  Outside Services 01-1101-370-05120 01-1200-370-01120 01-1200-370-03120  Purchased Servi	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition Outplacement Tuition Homebound Instruction/Tutoring Extended School Year	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b> 13,900.00 130,984.00 0.00 32,376.00 <b>177,260.00</b>	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 1,035.00 21,362.00 19,200.00 79,600.00 5,000.00 40,000.00	(535.00) (535.00) -19,200.00 145,000.00 -5,000.00 -10,000.00	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 20,827.00 0.00 234,581.00 30,000.00 264,581.00	Risk reduction in Advertizing  Additional Funds needed for out of district studet
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121  Communication 01-2200-340-01220 01-2200-340-03220 01-2200-340-04220  Outside Services 01-1101-370-05120 01-1200-370-01120 01-1200-370-03120  Purchased Servi 01-2200-390-01220	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition Outplacement Tuition Homebound Instruction/Tutoring Extended School Year  Ces Contract Mileage	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b> 13,900.00 130,984.00 0.00 32,376.00 <b>177,260.00</b>	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 1,035.00 21,362.00 19,200.00 79,600.00 40,000.00 143,800.00	(535.00) (535.00) -19,200.00 145,000.00 -5,000.00 -10,000.00	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 20,827.00 0.00 234,581.00 30,000.00 264,581.00	Risk reduction in Advertizing  Additional Funds needed for out of district studet
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121  Communication 01-2200-340-01220 01-2200-340-03220 01-2200-340-04220  Outside Services 01-1101-370-05120 01-1200-370-01120 01-1200-370-03120  Purchased Servi 01-2200-390-01220 01-2200-390-01220 01-2200-390-02220	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition Outplacement Tuition Homebound Instruction/Tutoring Extended School Year  Ces Contract Mileage Printing	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b> 13,900.00 130,984.00 0.00 32,376.00 <b>177,260.00</b>	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 1,035.00 21,362.00 19,200.00 79,600.00 5,000.00 40,000.00 143,800.00	(535.00) (535.00) (535.00) -19,200.00 145,000.00 -5,000.00 -10,000.00	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 20,827.00 0.00 234,581.00 0.00 264,581.00 1,570.00 1,016.00	Risk reduction in Advertizing  Additional Funds needed for out of district studet
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121  Communication 01-2200-340-01220 01-2200-340-03220 01-2200-340-04220  Outside Services 01-1101-370-05120 01-1200-370-02120 01-1200-370-03120  Purchased Servi 01-2200-390-01220 01-2200-390-01220 01-2550-390-01255	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition Outplacement Tuition Homebound Instruction/Tutoring Extended School Year  Ces Contract Mileage Printing Fleet Maintenance	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b> 13,900.00 130,984.00 0.00 32,376.00 <b>177,260.00</b> 1,140.00 1,016.00 16,844.00 3,600.00	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 1,035.00 21,362.00 19,200.00 79,600.00 40,000.00 143,800.00 1,570.00 1,016.00 17,013.00 3,600.00	(535.00) (535.00) (535.00) -19,200.00 145,000.00 -5,000.00 -10,000.00 110,800.00	0.00 82.00 22,500.00 22,582.00  10,129.00 4,798.00 5,400.00 20,827.00  0.00 234,581.00 0.00 264,581.00 1,570.00 1,016.00 16,844.00 3,600.00	Risk reduction in Advertizing  Additional Funds needed for out of district studet
01-1200-331-00120 01-2550-331-01120 01-2550-331-01121  Communication 01-2200-340-01220 01-2200-340-03220 01-2200-340-04220  Outside Services 01-1101-370-05120 01-1200-370-02120 01-1200-370-03120  Purchased Servi 01-2200-390-01220 01-2200-390-01220 01-2550-390-01255	Class Trip Tolls & Parking Regular Transportation  Telephone Postage Internet Advertising  MS Out of District Tuition Outplacement Tuition Homebound Instruction/Tutoring Extended School Year  Ces Contract Mileage Printing Fleet Maintenance	0.00 156.00 26,500.00 <b>26,656.00</b> 9,933.00 4,341.00 5,400.00 1,113.00 <b>20,787.00</b> 13,900.00 130,984.00 0.00 32,376.00 <b>177,260.00</b> 1,140.00 1,016.00 16,844.00	0.00 82.00 22,500.00 22,582.00 10,129.00 4,798.00 5,400.00 1,035.00 21,362.00 19,200.00 79,600.00 40,000.00 143,800.00 1,570.00 1,016.00 17,013.00	(535.00) (535.00) (535.00) -19,200.00 145,000.00 -5,000.00 -10,000.00	0.00 82.00 22,500.00 22,582.00  10,129.00 4,798.00 5,400.00 20,827.00  0.00 234,581.00 0.00 264,581.00 1,570.00 1,016.00 16,844.00	Risk reduction in Advertizing  Additional Funds needed for out of district studet

01-1100-410-01000	Elementary General Supplies	7,920.00	6,920.00	-5,520.00	1,400.00 Reductions in all Supply Lines	s
01-1100-410-02000	Elementary Reading Supplies	1,247.00	2,287.00	-1,287.00	1,000.00	
01-1100-410-03000	Elementary Math Supplies	200.00	2,865.00	-1,865.00	1,000.00	
01-1100-410-04000	Elementary Lang Arts Supplies	654.00	2,770.00	-1,770.00	1,000.00	
01-1100-410-05000	Elementary Health Supplies	2,500.00	1,000.00	-500.00	500.00	
01-1100-410-06000	Elementary Science Supplies	946.00	4,300.00	-2,300.00	2,000.00	
01-1100-410-07000	Elem Social Studies Supplies	300.00	300.00	-9.00	291.00	
	Elementary Workbooks	0.00	2,109.00	-63.00	2,046.00	
01-1100-410-08000	Assessments	8,961.00	9,000.00	-270.00	8,730.00	
01-1100-410-09000	Elementary Art Supplies	1,814.00	1,559.00	-46.00	1,513.00	
01-1101-410-01001	Middle School General Supplies	9,399.00	5,500.00	-4,200.00	1,300.00	
01-1101-410-02001	Middle School LA Supplies	1,542.00	1,029.00	-29.00	1,000.00	
01-1101-410-03001	Middle School Math Supplies	300.00	2,034.00	-1,034.00	1,000.00	
01-1101-410-04001	Middle School Reading Supplies	300.00	4,023.00	-3,023.00	1,000.00	
01-1101-410-05001	Middle School Science Supplies	5,720.00	9,861.00	-4,861.00	5,000.00	
01-1101-410-06001	Middle School Social Stud Supp	400.00	434.00	-34.00	400.00	
	Middle School Workbooks	0.00	1,617.00	-48.00	1,569.00	
01-1102-410-04120	Remedial Supplies	1,000.00	900.00	-27.00	873.00	
01-1103-410-01003	Art Supplies	4,000.00	3,152.00	-652.00	2,500.00	
01-1103-410-02003	General Music Supplies	370.00	2,235.00	-1,835.00	400.00	
01-1103-410-03003	Choral Supplies	248.00	1,630.00	-1,330.00	300.00	
01-1103-410-04003	Band Supplies	1,918.00	400.00		400.00	
01-1104-410-00004	World Language Supplies	360.00	200.00	-6.00	194.00	
01-1104-410-06120	ELL Supplies	200.00	0.00	0.00	0.00	
01-1107-410-01007	Library Supplies	1,333.00	1,286.00	-38.00	1,248.00	
01-1107-410-02007	Library Periodicals	785.00	820.00	-24.00	796.00	
01-1109-410-01009	Phys Ed Supplies	200.00	4,695.00	-4,000.00	695.00	
01-1109-410-02009	Health Supplies	200.00	1,500.00	-1,000.00	500.00	
01-1112-410-01012	Graduation Supplies	414.00	400.00	-12.00	388.00	
01-1112-410-02012	Athletic Supplies	2,600.00	2,600.00	-78.00	2,522.00	
01-1112-410-04012	After School Activities Suppli	2,400.00	3,600.00	-1,600.00	2,000.00	
01-1200-410-01120	SpEd Instructional Supplies	1,455.00	4,391.00	-2,936.00	1,455.00	
01-1200-410-01130	Gifted Program Supplies	5,000.00	5,000.00	-5,000.00	0.00	
01-1200-410-01140	CORR Life Skills Supplies	358.00	1,500.00	-1,000.00	500.00	
01-1200-410-01150	Behavior Support Supplies	1,430.00	2,716.00	-1,286.00	1,430.00	
01-1200-410-02120	Assessment Supplies	862.00	2,482.00	-74.00	2,408.00	
01-1200-410-03120	Enrichment Supplies	5,000.00	2,004.00	-2,004.00	0.00	
01-1200-410-04120	Remedial Supplies	520.00	831.00	-24.00	807.00	
	ELL Supplies	0.00	200.00	-6.00	194.00	
01-1200-410-05120	Medical Supplies	5,460.00	6,980.00	-209.00	6,771.00	
01-1200-410-07120	SpEd Software/Supplies	8,622.00	2,479.00	-74.00	2,405.00	
01-2200-410-01220	Administrative Office Supplies	2,134.00	5,409.00	-3,109.00	2,300.00	
01-2200-410-04220	Copier Paper	7,747.00	7,514.00	-225.00	7,289.00	
01-2540-410-01254	Plant Floor Supplies	6,650.00	6,650.00	-199.00	6,451.00	
01-2540-410-02254	Plant Cleaning Supplies	1,652.00	1,827.00	-54.00	1,773.00	
01-2540-410-03254	Plant General Supplies	40,413.00	3,000.00	-90.00	2,910.00	
01-2540-410-04254	Plant Paper Supplies	8,776.00	9,301.00	-279.00	9,022.00	
01-2540-410-05254	Plant Lighting Supplies	1,701.00	1,614.00	-48.00	1,566.00	
01-2540-410-06254	Plant Tools	1,056.00	1,201.00	-36.00	1,165.00	
01-2550-410-02254	Transportation Clean Supplies	12.00	12.00	0.00	12.00	
01-2550-410-04254	Transportation Paper Supplies	488.00	488.00	-14.00	474.00	

01-2560-410-01256						
01-2000-410-01200	Fleet Maintenance Supplies	24,900.00	21818.00	-654.00	21,164.00	
01-2600-410-01260	Technology Elementary Supplies	2,198.00	160.00	-4.00	156.00	
01-2600-410-02260	Technology Middle School Suppl	3,307.00	5,220.00	-156.00	5,064.00	
01-2600-410-04260	Technology Tech Ed Supplies	2,017.00	60.00	-1.00	59.00	
01-2600-410-07260	Technology Admin Supplies	1,636.00	0.00	0.00	0.00	
01-2600-410-08260	Technology Subscriptions	15,263.00	7,650.00	-229.00	7,421.00	
		206,888.00	181,533.00	(55,172.00)	126,361.00	
Heating Fuel		,	,	(,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
01-2540-411-00254	Plant Fuel	67,494.00	68,499.00		68,499.00	
01 2010 111 00201		67,494.00	68,499.00	0.00	68,499.00	
Transportation F	ual	01,434.00	00,400.00	0.00	00,400.00	
•	Diesel	23,581.00	04 467 00		24,167.00	
01-2550-412-01255		,	24,167.00		,	
01-2550-412-02255	Gasoline	7,900.00	8,484.00		8,484.00	
		31,481.00	32,651.00	0.00	32,651.00	
Textbooks						
01-1100-420-01000	Elementary Supplemental Texts	2,364.00	878.00		878.00	
01-1100-420-04000	Elementary Periodicals	3,124.00	1,560.00		1,560.00	
01-1101-420-01001	Middle School Supplemental Tex	1,890.00	250.00		250.00	
01-1101-420-02001	Middle School Reading Texts	691.00	0.00		0.00	
01-1101-420-03001	Middle School Periodicals	534.00	0.00		0.00	
01-1101-420-04001	Middle School Replacment Text	220.00	0.00		0.00	
	Art Texbooks	0.00	735.00		735.00	
01-1109-420-00009	Phys Ed/Health Textbooks	47.00	225.00		225.00	
01-1200-420-00130	Specialized Text (NIMAS)	102.00	1,000.00		1,000.00	
		8,972.00	4,648.00	0.00	4,648.00	
Library Books						
01-1107-430-01007	Library Books Grades K-4	2,654.00	1,080.00		1,080.00	
01-1107-430-02007	Library Books Grade 5-8	2,476.00	0.00		0.00	
	•	5,130.00	1,080.00	0.00	1,080.00	
Equipment		2,122122	1,000.00	0.00	.,000.00	
		222.22	2,918.00	-2,418.00	500 00 Re	duction or elimination in all Equip. Accts.
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01-1100-540-00013	Elementary Furniture	228.00		-80 00	300.00	
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01-1100-540-00013	Middle School Equipment Middle School Furniture	0.00 0.00	389.00 971.00	-71.00	900.00	
	Middle School Equipment Middle School Furniture Music Equipment	0.00 0.00 4,680.00	389.00 971.00 999.00	-71.00 -29.00	900.00 970.00	
01-1100-540-00013 01-1103-540-01003	Middle School Equipment Middle School Furniture Music Equipment Band Equipment	0.00 0.00 4,680.00 0.00	389.00 971.00 999.00 502.00	-71.00 -29.00 -15.00	900.00 970.00 487.00	
01-1100-540-00013	Middle School Equipment Middle School Furniture Music Equipment Band Equipment Phys Ed Equipment	0.00 0.00 4,680.00 0.00 1,693.00	389.00 971.00 999.00 502.00 6,695.00	-71.00 -29.00 -15.00 -5,095.00	900.00 970.00 487.00 1,600.00	
01-1100-540-00013 01-1103-540-01003 01-1109-540-01009	Middle School Equipment Middle School Furniture Music Equipment Band Equipment Phys Ed Equipment Health Equipment	0.00 0.00 4,680.00 0.00 1,693.00 0.00	389.00 971.00 999.00 502.00 6,695.00 2,500.00	-71.00 -29.00 -15.00 -5,095.00 -2,500.00	900.00 970.00 487.00 1,600.00 0.00	
01-1100-540-00013	Middle School Equipment Middle School Furniture Music Equipment Band Equipment Phys Ed Equipment Health Equipment Athletic Equipment	0.00 0.00 4,680.00 0.00 1,693.00 0.00 349.00	389.00 971.00 999.00 502.00 6,695.00 2,500.00	-71.00 -29.00 -15.00 -5,095.00 -2,500.00 0.00	900.00 970.00 487.00 1,600.00 0.00 0.00	
01-1100-540-00013 01-1103-540-01003 01-1109-540-01009 01-1112-540-02012	Middle School Equipment Middle School Furniture Music Equipment Band Equipment Phys Ed Equipment Health Equipment Athletic Equipment AT Technology Equip. Purchase	0.00 0.00 4,680.00 0.00 1,693.00 0.00 349.00 0.00	389.00 971.00 999.00 502.00 6,695.00 2,500.00 0.00 1,500.00	-71.00 -29.00 -15.00 -5,095.00 -2,500.00 0.00 -45.00	900.00 970.00 487.00 1,600.00 0.00 0.00 1,455.00	
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01-1100-540-00013 01-1103-540-01003 01-1109-540-01009 01-1112-540-02012 01-1200-540-01120 01-1200-540-02120	Middle School Equipment Middle School Furniture Music Equipment Band Equipment Phys Ed Equipment Health Equipment Athletic Equipment AT Technology Equip. Purchase AT Equipment Rental Adaptive Equipment	0.00 0.00 4,680.00 0.00 1,693.00 0.00 349.00 0.00 8,412.00 10,786.00	389.00 971.00 999.00 502.00 6,695.00 2,500.00 0.00 1,500.00 7,420.00 5,000.00	-71.00 -29.00 -15.00 -5,095.00 -2,500.00 -0.00 -45.00 -222.00 -150.00	900.00 970.00 487.00 1,600.00 0.00 0.00 1,455.00 7,198.00 4,850.00	
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01-1100-540-00013 01-1103-540-01003 01-1109-540-01009 01-1112-540-02012 01-1200-540-01120 01-1200-540-02120 01-1200-540-03120 01-1200-540-04120 01-2200-540-01220 01-2200-540-02220 01-2540-540-00254	Middle School Equipment Middle School Furniture Music Equipment Band Equipment Phys Ed Equipment Health Equipment Athletic Equipment AT Technology Equip. Purchase AT Equipment Rental Adaptive Equipment Sp Ed Technology Equipment Sp Ed Equipment Copier Lease Administrative Equip/Furn Plant Equipment	0.00 0.00 4,680.00 0.00 1,693.00 0.00 349.00 0.00 8,412.00 10,786.00 979.00 2,091.00 34,422.00 1,453.00 45,382.00	389.00 971.00 999.00 502.00 6,695.00 2,500.00 1,500.00 7,420.00 5,000.00 1,000.00 0.00 22,161.00 750.00 2,019.00	-71.00 -29.00 -15.00 -5,095.00 -2,500.00 0.00 -45.00 -222.00 -150.00 -30.00 0.00 -664.00 -22.00 -60.00	900.00 970.00 487.00 1,600.00 0.00 0.00 1,455.00 7,198.00 4,850.00 970.00 0.00 21,497.00 728.00 1,959.00	
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01-2700-700-00000	Operating Transfers Out-Cafe	500.00 <b>500.00</b>	500.00 <b>500.00</b>	0.00	500.00 <b>500.00</b>	
01-2200-700-99999	Miscellaneous	0.00	0.00		0.00	
Audit Adjustmen	ts	·				
		28,372.00	27,777.00	(2,318.00)	25,459.00	
01-2200-640-05220	Medical/Screenings	1,275.00	2,300.00	(1025.00)	1,275.00	
01-2200-640-04220	Principal's Discretionary Fund	1,000.00	1,050.00		1,050.00	
01-2200-640-03220	Professional Development	5,320.00	6,000.00	-680.00	5,320.00	
01-2200-640-02220	Board of Education Expenses	2,395.00	2,724.00		2,724.00	
01-2200-640-01220	Dues & Fees	11,251.00	7,845.00	(613.00)	7,232.00	
01-2200-640-01120	Character Dev Train & Material	412.00	3,808.00		3,808.00	
01-1200-640-00120	SpEd Dues & Fees	3,719.00	2,050.00		2,050.00	
01-1113-640-01001	Robotic Competition Fees	3,000.00	2,000.00		2,000.00	
Dues & Fees						
		218,653.00	119,820.00	(68,284.00)	51,536.00	
	Technology Art Equipment	0.00	3,905.00	-3,905.00	0.00	
	Technology Music Equipment	0.00	140.00	-140.00	0.00	
01-2600-540-05260	Technology Network Equip	3,335.00	3,218.00	-96.00	3,122.00	

## Principal's Report

Progress and Plans - 2017-2018

### Vision and Mission:

Created a new vision and mission statement with input (survey, vote, and committee work)

Vision Statement: Empowered Learners Striving for Positive Change

Mission Statement: Ashford School learners engage in authentic **EXPERIENCES** to **DISCOVER** their passions, **STRIVE** for excellence, **CONNECT** with their community and the world, and

**CONTRIBUTE** in positive and meaningful



### Climate:

- Conducted survey Some findings
  - Students at this school care about learning. 91.4%
  - Students in this school respect each other's differences (for example, gender, race, culture, etc.) 84.5%
  - School administrators give me useful feedback on my job performance. 77.6%
  - I have access to the resources I need to do my job. 87.9%
  - I look forward to coming to work most every day. 94.8%
  - School administrators are aware of what goes on in the classrooms. 60.3%
  - School administrators follow through on commitments. 81%
- Held staff social events
- Revised PBIS systems punch card system for grades 5-8.

#### **STEAM**

- We developed and refined Project Based Learning (PBL) opportunities using the 8 Essential Design Elements for projects from the Buck Institute
- All students had choice and ownership in projects during 2 trimesters
- Every grade level held a STEAM event
- Every student developed their Habits of Mind (autonomy, collaboration, communication, creativity, critical thinking, cultural competency, innovative problem solving, motivation to learn, perseverance, reflection, self-control)
- Grade six team presented at NELMS conference
- Developed common PD 2 days with Region #19 and sending schools focus on quality instruction
- Showed the film Most Likely to Succeed, which spotlights the project based learning at High Tech High in California

## 2017-2018 Goals

- 1. Continue to **create, refine and document our project-based learning** practices with a focus on key knowledge, understandings and skills from each subject area, technology integration, interdisciplinary themes, and real world connections.
- 2. Ensure that all students have ownership in creating and monitoring a unique set of instruction and assessment experiences, in the areas of academic, social, physical and behavioral learning, appropriate for them as individuals with varied strengths, readiness, interests, and motivations.
- 3. Deliberately **develop and measure the habits of mind** found in our mission statement: autonomy, collaboration, communication (reading, writing, listening, and speaking), creativity, critical thinking, cultural competency, innovative problem solving, motivation to learn, perseverance, reflection, self-control, through all learning opportunities.
- 1. Enhance the **effectiveness and creativity of our collegial work and learning** by connecting all work to the school mission, performing mindfulness practices, and increasing self-reflection and self-assessment among all staff.

## Principal Goals

Develop a system for instructional feedback tied directly to the mission statement that encourages teacher reflection and spend more time in classrooms providing feedback to students and teachers

Empower the staff to follow the pathway outlined by our school's mission for their own growth through job-embedded learning, professional connections, and workshop participation, as well as other activities

Build my educational leadership skills through reading, attending workshops, and reflection with a focus on how best to prepare students for the rapidly changing world

## Assistant Principal's Report

Progress and Plans - 2017-2018

## Curriculum:

- Where are we?
  - Have a K-8 vertically articulated curriculum for Language Arts, Math, Science, and Spanish.
  - Social Studies is partially (60%) complete
- Where are we going?
  - Finalize Social Studies vertical articulation
  - Provide consistent time for horizontal (grade-level) curriculum work to occur on EduPlanet Curriculum template

## Curriculum (cont.):

- The plan:
  - Consistent release time for grade-level teams to write grade-level curriculum
  - Predictable, creates a continuum without taxing our resources
- The schedule:
  - 4 years
    - Year 1- Grades 6, 8
    - Year 2- Grades 4, 5, 7
    - Year 3- Grades 2,3
    - Year 4- Grades K, 1
- BOE Approval
  - BOE votes to accept curriculum

## Restorative Justice:

- Year One-
  - Staff training in:
    - restorative circles
    - honest expression
    - empathic listening
    - impacts of trauma
    - lagging skills

## Restorative Justice:

- Year Two-
  - Staff Training in:
    - continuing training in year one goals
    - respect contracts
    - Initial training for students in peer mediation
    - Develop entry circles for students new to Ashford School
- Year Three and Beyond-
  - Peer mediation
  - Developing outside mediation resources in conjunction with Ashford Social Services

## Writing:

Teacher's College trained educators at grades 1, 2, 3, 5, and

- Increase in writing abilities across many grade levels
  - Initial snapshot of Smarter Balanced scores highlights this improvement, although writing is no longer directly assessed
- 2017-2018 school year-
  - Increased opportunities for the writing committee to meet to discuss
     PD needs for the staff to continue to support and improve writing

### 2017-2018 Goals

- Use feedback from all stakeholders to continue to grow as a leader
- Use learning from my doctoral program to improve upon my practice and have a positive impact on Ashford School as a whole
- Increase presence in classroom- Emphasize educational leadership and deemphasize paperwork
- Increase opportunities for staff to take on leadership roles and to feel empowered to make meaningful decisions
- Continue to learn from my colleagues, Jim, Troy, and Cindy, in order to improve in my role as an administrator.

# Director of Pupil Personnels Report

Progress and Plans - 2017-2018

#### **Current Activities:**

#### • ESY Program

• Successful summer with a theme of Tropical Islands. Creative projects around the weather, climates, jungle, underwater and learning about life on the islands through writing, reading and mathematics depending on the individual needs of the students.

#### • Early Intervention Support

- Benefit to the education of our students.
- Multiple at-risk students were able to be supported through the Student Intervention Teams (SIT).
- Progress was documented very clearly and communicated with parents.
- Support through a Clinical Psychologist
  - Asset for the district bridging the home/school relationship.
  - Assists with educating our students in-district.
- Building In-house Capacity via Professional Development
  - Continuing to meet the state and federal requirements for identifying and servicing students with Dyslexia, crisis intervention and prevention through Crisis Prevention Intervention(CPI). CPI is the program we use to teach teachers de-escalation strategies. New guidelines were put into place in July and we are meeting all those guidelines to date..

## Future Projects:

- Continuing to provide in-district support to all our students
  - Continuing support from our contracted experts: Speech and Language Pathologist, Occupational Therapist and our Physical Therapist to meet the needs of our more intense population
  - Our leading experts provide support to our at risk population by supporting teachers and support staff.
  - Refining our Student Intervention Team by ensuring there are the same group of people listening
    to each case and making recommendations. Working on fine tuning our paper work to ensure we
    are receiving the data needed to make informed decisions around supports for our students.
- Professional Development of our Special Education Staff.
  - Specific areas of training topics: Training on PPT process and data collection, Specific disabilities training, Law on Special Education, Behavior management tools, and CPI trainings and refreshers as needed.

#### Goals for 2017-2018:

- Plan and implement appropriate professional development for all faculty and staff in the areas of at risk population and those labeled with disabilities.
- Continue to improve upon my leadership skills by attending conferences put on by national, state and local organizations to ensure the most accurate information and practices are put into place at Ashford School in the area of Special Education and interventions.
- Learn to pay attention and demonstrate to others that I value their input and ideas. Use active listening, open-ended questions, body language, and eliminate distractions that get in the way of my ability to fully listen.

Overview: Avenues of Support at Ashford School

Student Intervention Team (S.I.T.)

Process:

Student is struggling with specific concept or classroom routine

Consult with a Specialist (SLP, OT, Math Specialist, Reading Specialist, Special education, other teachers, School Psychologist)

Implement ideas Specialist recommended.

Student still struggling than refer to SIT

Meet and set goals around area of concern in SIT

**Documentation** and Data

**Communication to family** 

Implement strategies and work on goals collecting data around goals and meet to discuss progress in 4-6 weeks.

# 504 Process- Americans with Disabilities Act- ADA

- Diagnosis of a disability
  - Dr. Diagnosis
  - District can recommend testing which would move to the Special Education Process
- S.I.T. Process typically is in process and is used for the diagnosis.
- 504 plan is created for students who have a disability and would benefit from accommodations within the classroom
  - Accommodations: These are things that can be implemented by the regular education teacher with at times some assistance from an intervention teacher, OT, PT, SLP or Special Education Teacher. They do not include any changes to the content that is delivered. They learn through the general education curriculum. They learn same content
  - Modifications: This is when a student needs a completely different instruction than the general education classroom and requires specialized instruction from a special educator.

# Special Education Process- Individuals with Disabilities Act (IDEA)

- S.I.T. Process used and limited to no progress has been made on individual goals.
- Testing would be recommended
- A Planning and Placement Team (PPT) is brought together to review the data from S.I.T.
  process and testing is usually recommended.
- Team has 65 days(Federally mandated timeline) to complete all testing and reconvene a
   PPT meeting to review results of all testing
- Recommendations are made according to the results of testing
- Parents at any time have the right to refuse any stage of this process. Testing can not be done without the consent of the parent. Parents also have the right to refuse the services recommended at the PPT.
- IEP's are designed for students who need both accommodations to the curriculum and specialized instruction.
  - Speech, Reading, Writing, Mathematics or Intensive Social Skills



#### Fwd: Letter of Resignation

Danielle Romano <a href="mailto:dromano@ashfordct.org">dromano@ashfordct.org</a>

Wed, Aug 16, 2017 at 4:05 PM

To: Cynthia Ford <cford@ashfordct.org>, ashfordct School Email <jplongo@ashfordct.org>

Dear Dr. Longo,

I am writing this letter to notify you that I have accepted another position and am resigning from my current position as School Psychologist at Ashford School. I feel privileged to have worked in such a caring community, amongst outstanding administration, teachers, families, and students.

Sincerely, Danielle Ackerson

Danielle Romano School Psychologist 4th-8th Grade Ashford School To Whom it may concern,

I am currently on a Maternity Leave of absence from my full-time position at Ashford School. On July 21, 2017 I gave birth to a healthy baby boy and after careful consideration I have decided that I will be taking a leave from my current position as Special Education Para-educator. I love being a part of the Ashford School community, but feel this leave from my position is what is best for my family at this time.

Thank you,

Megan Gendron Special Education Para-educator Ashford School



#### Re: BOE Meeting 8/24

1 message

Bus Coordinator <transportation@ashfordct.org>

Mon, Aug 21, 2017 at 9:25 AM

To: James Longo <iplongo@ashfordct.org>, Jennifer Barsaleau <iplongo@ashfordct.org>

Dr. James Longo, Superintendent 440 Westford Rd. Ashford, Connecticut 06278

Re: New School Bus Driver

Dear Dr. Longo:

I have interviewed 2 drivers to fill a vacant position created by the resignation of a driver on May 11, 2017. I would like to offer the position to Christina Siggins who resides in Ashford, Ct.

I have known Ms. Siggins for over 15 years both personally and professionally. I believe she would make a positive addition to our existing driver staff. She will bring many years of experience

driving, as well as, a vast knowledge of child management. Christina has been in the business for over 30 years in many capacities.

I recommend Christina for the current open school bus driver position.

Sincerely,

Joan Celotti, Transportation Coordinator

cc: J Barsaleau

On Thu, Aug 17, 2017 at 9:49 AM, James Longo jplongo@ashfordct.org> wrote:

Hi Joan,

We have listed on the 8/24 agenda a request for staff appointment of the new driver, Christina. Can you please write up a short recommendation of this appointment for the board meeting?

Thanks

James P. Longo, Ed.D. Superintendent, Ashford School District 449 Westford Road Ashford, CT 06278

Office 860-429-1927 FAX 860-429-3651 CELL 203-530-3156

jplongo@ashfordct.org