

Ashford School

Fiscal Year: **2015-2016**

6-30-16 Posting
LSD

General Fund Reconciliation

Description	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)	(Col. 9)	
K-8 Line 1214	6,001,441	3,755,254	1,205,512	344,647			366,568	316,692	12,768
9-12 Line 1215	0								
Spec. Ed. Line 1216	1,779,601	1,025,639	243,431	163,724	316,391	0	7,495	22,206	715
(Line 1216 : Schedule 4 sourced)	7,781,042	4,780,893	1,448,943	508,371	316,391	0	374,063	338,898	13,483

Students

Breakout- K-8

Oct. 1

Enrollment 10/13/13

% **Line 1214 Breakout**

Line 1214	School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
	Ashford School	397	100.00%	6,001,441	3,755,254	1,205,512	344,647	0	0	366,568	316,692	12,768
P-1				0	0	0	0	0	0	0	0	0
P-2				0	0	0	0	0	0	0	0	0
P-3				0	0	0	0	0	0	0	0	0
P-4				0	0	0	0	0	0	0	0	0
P-5				0	0	0	0	0	0	0	0	0
P-6				0	0	0	0	0	0	0	0	0
P-7				0	0	0	0	0	0	0	0	0
P-8				0	0	0	0	0	0	0	0	0
P-9				0	0	0	0	0	0	0	0	0
P-10				0	0	0	0	0	0	0	0	0

Total Line 1214

Line 1215 Breakout

Line 1215	School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
		0	100.00%	0	0	0	0	0	0	0	0	0
S-1		0	0.00%	0	0	0	0	0	0	0	0	0
S-2		0	0.00%	0	0	0	0	0	0	0	0	0
S-3		0	0.00%	0	0	0	0	0	0	0	0	0
S-4		0	0.00%	0	0	0	0	0	0	0	0	0
S-5		0	0.00%	0	0	0	0	0	0	0	0	0

Student-Line 1215

Total Students 397

Line 1216 Breakout

Line 1216	Special Education Counts on PSIS	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
	Ashford School	45	1,463,210	1,025,639	243,431	163,724	0	7,495	22,206	715
P-1		0	0	0	0	0	0	0	0	0
P-2		0	0	0	0	0	0	0	0	0
P-3		0	0	0	0	0	0	0	0	0
P-4		0	0	0	0	0	0	0	0	0
P-5		0	0	0	0	0	0	0	0	0
P-6		0	0	0	0	0	0	0	0	0
P-7		0	0	0	0	0	0	0	0	0
P-8		0	0	0	0	0	0	0	0	0
P-9		0	0	0	0	0	0	0	0	0
P-10		0	0	0	0	0	0	0	0	0
S-1		0	0	0	0	0	0	0	0	0
S-2		0	0	0	0	0	0	0	0	0
S-3		0	0	0	0	0	0	0	0	0
S-4		0	0	0	0	0	0	0	0	0
S-5		0	0	0	0	0	0	0	0	0

Special Education Tuition

Total 45 100.00% 1,463,210 1,025,639 243,431 163,724 316,391 0 7,495 22,206 715

