

Ashford Board of Education
Regular Meeting Minutes – January 3, 2019
7:00 pm
Ashford School District Office Conference Room

Note: Per CGS 10-218, Board of Education Meeting Minutes are provided in a draft format within 48 hours of the date the meeting was held. With the exceptions of motions and votes recorded, the minutes are unofficial until they have been read and approved by a majority vote by the Board. Should edits be necessary, they will be made at a regularly scheduled meeting, noted in the meeting minutes, and so voted upon.

Call to Order

Chair John Lippert called the meeting to order at 7:13 pm. Present were members Marian Matthews, Lisa Donegan and Jane Urban. Also in attendance were Superintendent Longo, Business Manager Lisa Dyer and recording secretary Jen Barsaleau. Unable to attend were board members Shannon Gamache, Kay Warren and John Calarese. There was no audience.

Communications

- Members received a document in their agenda packet concerning a teacher exchange program. This item will be added to the January 31st agenda for discussion. Members were asked to review the document prior to that meeting. Students who participated in the student exchange to Germany will be asked to attend on the 31st as well.
- An email was received from the first selectman's office concerning capital expenditure requests. Forms will need to be completed as soon as possible as a January meeting is anticipated.

Approval of Minutes: 12/20/2018

Motion made by Lisa Donegan to approve the minutes of 12/20/2018. Motion seconded by John Lippert. Discussion followed, a series of edits and amendments were provided electronically and are attached.

Motion to approve the minutes of 12/20/18 as amended was made by Lisa Donegan. Motion seconded by Jane Urban and carried unanimously.

Opportunity for Public Comment

None

2019 Bicknell Scholarships

a. Review Trust Balance

b. Determine Number and Denomination of Scholarships

The November 2018 Bicknell Trust Statement balance is \$120,282.60. Discussion followed concerning the number of scholarships to award and associated fees.

Motion made by Jane Urban to authorize the award of four Bicknell Trust Scholarships in the amount of \$1,000 each. Motion seconded by Marian Matthews and carried unanimously.

Committee Break Out Sessions

a. Transportation

b. Personnel

c. Long-Range Planning

None of the committee break out sessions occurred.

Committee Reports to Board

There was some discussion from previous Personnel sessions and revisiting facilitation and procedures for staff exit interviews. The Friar and Associates 10-year capital improvement plan and the Superintendent's 4-year capital projects recommendations documents were reviewed and FY 20 capital requests prioritized. Requests will be submitted to the Capital Expenditure committee with the input of Mike Sorano of Friar and Associates. Dr. Longo will schedule a meeting with Mr. Sorano.

Motion made by Jane Urban to add as Old Business item 9b, "Staff Exit Interviews". Motion seconded by Lisa Donegan and carried unanimously.

New Business

a. Request Approval of Leave of Absence

School psychologist Alicia Marceau has requested a maternity leave beginning in early May for the remainder of the 2018-2019 school year.

Motion made by Lisa Donegan to approve the maternity leave request of Alicia Marceau. Motion seconded by Jane Urban and carried unanimously.

b. Staff Appointments

Motion made Jane Urban to appoint Matthew Egan to the position of long-term Social Studies substitute teacher. Motion seconded by Lisa Donegan and carried unanimously.

Mr. Egan will be with our school for a period of one year in the absence of Stephen Caldwell, who has been activated for military service.

Old Business

a. Second Reading of Policies (Series 1000: Visitors) (Series 5000: Administration of Medications; Attendance, Truancy; Chronic Absenteeism; Drug and Alcohol Use by Students; Food Allergies and/or Glycogen Storage Disease; Health Assessments; Immunizations; Restraint and Seclusion; Student Discipline; Student Records)

These policies have been presented for first reading. All reflect statutory or legislative changes and were prepared by counsel.

Motion by Lisa Donegan to approve the Series 1000 and Series 5000 policies as presented. Motion seconded by Marian Matthews and carried unanimously.

b. Staff Exit Interviews

Board counsel provided guidance under attorney-client privilege concerning staff exit interviews. Employees would be offered an opportunity to meet with the board, but it is optional.

Motion made by Jane Urban to extend an invitation to employees who have provided formal notification that they are leaving the employ of the Ashford Board of Education to participate in an exit interview with the Board, in executive session, prior to their final day of employment. Motion seconded by Lisa Donegan and carried unanimously.

Prior to moving on to the next agenda item, Lisa Dyer distributed a draft of FY 20 budget reduction options for the board to review. This was requested at the 12/20/18 board meeting.

Next Meeting Date/Agenda Items

The next meeting date is 1/17/19: Agenda to include FY 20 budget, administrative reports, SBAC testing report.

Second Opportunity for Public Comment

Mrs. Urban shared her own concerns as a parent, about the number of movies that were shown leading up to the holiday recess.

Motion made by Marian Matthews to adjourn the meeting at 9:13 pm. Motion seconded by Jane Urban and carried unanimously.

Recorded by:

Jennifer Barsaleau
Recording Secretary

What is your Opinion? James P. Longo, Ed.D.

The Ashford Board of Education (BOE) is currently at the initial stages of developing a budget proposal to forward to the Ashford Board of Finance. I, as superintendent, provide the Board of Education several different budget scenarios to get the process initiated. The BOE then adds or subtracts from my initial proposals to create the Board of Education's budget proposal. This is a complex process that is difficult to complete without public input.

The different scenarios that I provide begin with one that is based upon the ideal solution to all of our school issues. Some consider this the "perfect world" budget proposal. This budget proposal for the next fiscal and academic year (2019-2020) includes addition of a math interventionist in the middle school to tutor students who need extra help in math. It also includes the addition of a health teacher to provide health and physical education to students from grades three through eight to help them cope with the everchanging, difficult world they will enter during their teen years. The pitfalls of prescription drugs, the internet, and many of the other 21st century challenges that lie before them. Both of these additional positions are justifiable, and could add to the quality of the education that the children of Ashford receive. But they are expensive in the eyes of some taxpayers. This budget proposal also includes supplies, computers and all of the other tools all of our teachers need. All together, this budget proposal results in a significant increase over our current budget.

Knowing that a "perfect world" proposal will be difficult to pass, I offer several variations of that proposal, each eliminating one or more of the more costly aspects of the perfect proposal. Perhaps we just hire a health teacher, and fill the math interventionist position by moving a faculty member out of a classroom, and increase class size in that grade. Or maybe we do not hire any new teachers and hope for the best by asking our current faculty to handle it all. Perhaps we limit the money that we request for supplies and technology. These are all complex issues that will ultimately impact both the students and the taxpayers of Ashford.

We have an exceptional school. We have won awards statewide and nationally. Should we continue on the path to excellence, should we move more slowly, or should we stand still, and hope what we have been doing is good enough? This is where we need your ideas. We need to know how you feel. What you would support. We have had several years of very low or zero budget increases. We have cut everything as much as we can. How much rebuilding or reaching for the best possible experience for our students will the majority of taxpayers support? The time is now to hear from you. My email is jplongo@ashfordct.org. Please send me your opinion, ask me questions, and let me know what you think! I promise I will pass it all on to the BOE as we go through the process. Even better, attend a BOE meeting. They are held at the school the first and third Thursday evening of each month and begin at 7 pm. There is an opportunity for the public to speak. You can speak and leave, or you can stay for the debate, and speak again near the end of the meeting.

No matter how you do it, your voice is important, and must be heard. By the end of January decisions are made and a proposal has been crafted. By the end of February, the proposal is forwarded to the Board of Finance. Please feel free to email me your opinion, come to a meeting, or make an appointment to meet with me. Just be heard. The BOE proposal is based on a compromise that tries to balance what we need with what we believe the taxpayers support. Is this going to be a year that we take a step forward, stay the same, or start to decline? The budget is the foundation that everything is built upon. As the title of this article asks: ***"What is your Opinion?"***

Ashford Board of Education Report

Troy C. Hopkins - Principal

January 17, 2019

National Geographic Grant

Dory Moore was awarded a grant to collaborate with professors and graduate students at Trinity College in order to help map pyrrhotite rock locations in Ashford.

Project Based Learning

Please take a look at the provided resource "An Introduction to Project Based Learning". This short guide for parents and school communities defines project based learning, offers several examples, and discusses several benefits.

Presentation to 4-Town Administrators (Columbia, Mansfield, Willington, E.O. Smith)

The Ashford Administrative Team shared our philosophy and practices in STEAM, Habits of Mind, Differentiated Instruction, and Project Based Learning (PBL). I focused my handouts on STEAM and PBL.

SBAC and Student Data

This past summer we analyzed SBAC and STAR scores to identify individual students who may need additional help in the areas of reading and mathematics. Also, individual student data sheets were passed along to teachers from the previous grade. Many of these students receive interventions or extra help in reading and/or mathematics. At the beginning of the year, we switched from STAR to iREADY, which is more aligned with SBAC performance.

Grade levels with relatively high concern in math: 5, 6, and 7

Grade levels with relatively high concern in reading: 4 and 5

What have we done?

Our elementary math specialist has been working with grades 5 and 6 students and teachers.

A paraprofessional has been assigned to assist grade 7 with math support.

A paraprofessional has been assigned to assist grade 5 with in-class reading support.

Outside professional development was provided to all math teachers in grades 2-8.

Outside professional development was provided to all ELA teachers in grades 3-8.

All math and ELA teachers help students with targeted interventions, based on iReady data, during intervention periods in grades 4-8.

Overall our ELA scores are 7% points above the state average and our math scores are 1.9% below the state average. While our overall SBAC scores are currently less than impressive, we believe the changes we have made will show positive results in the future. The addition of the math specialist in the middle school would certainly support this expected progress.

Ashford School
BOE Assistant Principal's Report – Garrett J. Dukette
January 17, 2019

Curriculum and Instruction

- Shifted from STAR to iReady, which is more closely aligned to Smarter Balanced Assessments.
- Teachers are being actively trained on utilizing iReady which provides:
 - Concrete information about students' strengths and weaknesses in math and reading
 - Student groups based on similar needs and strengths
 - Pre-created intervention lessons that address specific student needs
- Our expectation is that teachers are discussing intervention needs in their Professional Learning Communities (or PLCs, formerly known as Data Teams) to develop strategies and identify times and plans for addressing student growth needs
- Due to multiple factors, there is a discussion underway for improving our approach to curriculum writing, to minimize the amount of class time that teachers miss, while maximizing work output.

Student Motivation and Behavior

- 15+ calls home for positive office referrals
- Continuing support for PBIS and restorative justice:
 - Three teachers along with Mr. Dukette will be attending a workshop on restorative practices in the classroom, as a support for their classroom environment and in support of our school's behavioral approach to children.
- Presented to Region 19 administrators and teachers on our restorative practices; EO Smith was very interested in this approach and wants additional info on how to create parent buy-in
- ECSU Girls Group will be beginning again in the next two weeks

School Safety

- First ever full school evacuation drill is being planned for this school year.
 - Staff will take part in a walkthrough of expectations during the January PD.
 - At some point in the near future, I would like to hold a drill with students
 - Columbia holds this drill with students within the first ten days of school
 - Glastonbury holds this drill by Halloween
- New student drop-off procedures have resulted in a safer school-
 - Parent feedback has been overwhelmingly positive

Spotlight Staff

Barb Horn- Grade one

- Mrs. Horn embraces the approach of student-driven instruction
- Her classroom fosters stations-based learning
- I have attended some of her morning meetings; her expectations are clear and she does a wonderful job of getting students of all ability levels to engage, to focus on strategies for their own focus and improvement, and on connecting kindly with one another
- Mrs. Horn goes out of her way to differentiate her behavioral approach for her students and is consistently utilizing multiple strategies at once to balance the needs of her classroom

Ashford Board of Education Report
Pupil Personnel Services
By: Cynthia Ford, Director

- Continue to submit special education service hours for reimbursement from Medicare for families that qualify and give permission.
- Lots of movement within Special Education. 3 students moving in and 2 have moved out. This often affects programing and the need for more staffing. A memo was shared with Business Manager and Superintendent to explain the shifting of numbers from outplacement to in house supports.
- Ashford Schools Student Intervention Team(SIT):
 - A team of teachers meet to review the data for any students who may be in needs of extra assistance in the areas of Math, Reading, Writing, Communication, Social and Behavior. We also meet for students who may need extra assistance in the areas of fine and gross motor. If inadequate progress is being made then the team will refer to special education. This past month two students have been referred to Special Education for testing due to inadequate progress.
- Mental Health Newsletter: This newsletter is put out monthly as a combined effort of Emily Deliberto(prek-3 school psychologist, Alicea Marceau(4-8 school psychologist), Jessica Bernardi(4-8 school counselor) and Melissa McDonnough(Town of Ashford Youth Services). This newsletter serves as a resource to the Ashford School around mental health topics. Attached is an example of the December Newsletter:
<http://ashfordct.org/documents/2018/12/psych-up-ashford-dec.pdf/>

Ashford Board of Education
440 Westford Rd. Ashford, CT 06278

APPLICATION FOR EMPLOYMENT – NON-CERTIFIED POSITIONS

NOTE: All sections must be completed in order for this application to be considered. Please print clearly in ink or type and return this form to the Superintendent's Office. Incomplete applications will be rejected.

APPLICANT INFORMATION:

Name: Janosi (Last) Ryan (First) M (Middle Initial)
Address: 281 Chatey Rd Ashford CT 06278
(Number, Street, City, State, Zip Code)

Mailing Address (if different): _____

860-429-7978
Contact Phone Number

Ryan Janosi, m@gmail.com
E-Mail Address

POSITION(S) FOR WHICH YOU ARE APPLYING (please check):

- ☐ Paraprofessional ☐ Cafeteria ☒ Custodian 11-3 pm ☐ Clerical/Office
☐ School Nurse* ☐ Bus Driver* ☐ Substitute: _____

(specify: teacher, para, custodian, etc.)

*Requires a valid license or certification issued by the State of Connecticut, please attach a copy to this application

EMPLOYMENT HISTORY: Please complete information concerning your employment history, starting with the most recent employer.

Employer	Address	Position Held	Dates of Employment
Pricechopper	1220 Storrs Rd Mansfield CT 06268	Basser	9/17 - 12/17
Westford Hill Distillers	146 Chatey Rd Ashford CT	Bottle handler	2016 - Present
Subway	1 Dog Lane Storrs CT 06268	Food handler	1/18 - 4/18

AVAILABILITY OF APPLICANT:

Date available to begin employment: Anytime

For substitute applicants, are you available to work full days? _____ half days? _____

EDUCATION:

Name of High School or College	State	Date(s) Attended	Area of Study	List Diploma, Degree or Certification Obtained
East Smith HS	CT	2013-2017		HS Diploma
COMPTIA A+	CT	2017-2018	Computers/IT	COMPTIA 901-902 A+

Ashford Board of Education
440 Westford Rd. Ashford, CT 06278

REFERENCES: Please provide the name and contact information for three references who are not related to you or a member of your family.

Name	Address	Phone Number
Louis Chatey	196 Chatey RD Ashford CT	860-429-0161
Baron Faiola	425 Route 6 Andover CT	860-742-5213
James Pomeroy	1235 Storrs RD Storrs CT	860-487-0877

The Board of Education will not make employment decisions (including decisions related to hiring, assignment, compensation, promotion, demotion, disciplinary action and termination) on the basis of race, color, religion, age, sex, marital status, sexual orientation, national origin, ancestry, disability(including pregnancy), genetic information, or gender identity or expression, except in the case of a bona fide occupational qualification.

Connecticut Public Act 16-67 requires all applicants for employment by a local or regional board of education to submit to a background check prior to an offer of permanent employment. Forms A-1, A-2 and A-3 that follow this page must be completed and returned with this application. Employment by the Ashford Board of Education will be considered temporary in nature, pending the outcome of the background screening.

By signing below, I affirm that the information provided in this application is true and correct. I understand that if I knowingly provide false information or fail to disclose the information requested, I shall be subject to disciplinary action by the Ashford Board of Education that may include denial of employment.



Signature of Applicant

12/17/18

Date

The Ashford Board of Education is an Equal Opportunity/Affirmative Action Employer



MODEL POLICY CLIENTS SUMMARY OF POLICY RECOMMENDATIONS AUGUST 2018

Introduction

This memorandum serves as a collective summary of the suggested revisions to local and regional board policies, regulations and accompanying documents that we have recommended as a result of the 2018 legislative session, as well as changes based on legal trends or best practices. We include in this memorandum any changes that have been made since April 2018. The bases for our recommended changes to existing policies for each respective series are discussed below. For access to these policies, regulations and accompanying documents, please visit our client portal and use the login and password with which you have been provided. If you need any assistance with your login and/or password, please contact Emma Hoff, ehoff@goodwin.com. If you have any questions about the policy revisions, feel free to contact Peter J. Maher, at pmaher@goodwin.com, or Gwen J. Zittoun, at gzittoun@goodwin.com.

Series 1000: Community/Board Operation

X

Non-Discrimination (Community)

This policy was revised to remove references to genetic information under the Genetic Information Nondiscrimination Act of 2008 ("GINA"), Title II of the, Pub.L.110-233, 42 U.S.C. § 2000ff; 29 CFR 1635.1 et seq., as the GINA applies only to employers and their employees.

Further, we updated legal references in this policy to reflect that the requirements of Public Act 17-127 have been codified at Conn. Gen. Stat. § 46a-58.

Visitors and Observations in Schools

Completed

We have revised the model policy concerning Visitors and Observations in Schools in accordance with the Connecticut State Department of Education's March 2018 "Guidelines Regarding Independent Educational Evaluation at Public Expense and In-School Observations."

Series 2000: Administration

There have been no changes to the policies in Series 2000.

Series 3000: Business

There have been no changes to the policies in Series 3000.

Series 4000: Personnel



Abuse or Neglect of Disabled Adults (Reports of Suspected Abuse and Neglect of Adults with an Intellectual Disabilities or Autism Spectrum Disorder)

The model policy concerning Reports of Suspected Abuse and Neglect of Adults with an Intellectual Disability or Autism Spectrum Disorder has been revised in accordance with Public Act 18-96. The Act adds licensed behavior analysts to the list of mandatory reporters, shortens the reporting period to no more than forty-eight (48) hours after there is reasonable suspicion of abuse or neglect, and clarifies that unsuccessful attempts to make a report during the weekend or a holiday shall not be a violation of the law under certain circumstances.



Child Abuse or Neglect Reporting (Child Abuse, Neglect and Sexual Assault Reporting)

We have revised the policy concerning Child Abuse, Neglect and Sexual Assault Reporting in accordance with Public Acts 18-17 and 18-67. Public Act 18-17 adds licensed behavior therapists to the list of mandatory reporters. Public Act 18-67 provides for the electronic filing of reports to the Department of Children and Families. Please note, however, that the provisions concerning electronic filing are not effective until October 2019. Some school districts may be involved in a pilot program concerning electronic filing through the Department of Children and Families between July 1, 2018 and September 30, 2019. In any event, the new statutory language provides that reports may be filed electronically or orally/in writing.



Employment Checks

The Employment Checks policy has been revised to address a new statutory exception to the applicability of the background check requirements for certain employees of an adult education program. The policy also includes other minor revisions for clarity.



Plan for Minority Educator Recruitment

We have made minor revisions to the Plan for Minority Educator Recruitment (previously the Plan for Minority Staff Recruitment), in accordance with Public Act 18-34. The Act imposes a

variety of requirements on the State Board of Education and other state agencies to enhance minority educator recruitment.

Students (5000)

Administration of Student Medications in the Schools

Completed

The policy concerning Administration of Student Medications in Schools has been revised in accordance with Public Act 18-185. This Act clarifies that students with life-threatening allergic conditions may possess, self-administer, or possess and self-administer medication at school under certain conditions. Further, the Act adds required training for bus drivers concerning the emergency administration of epinephrine to students with life-threatening allergic conditions.

Attendance, Truancy and Chronic Absenteeism

Completed

We have revised the policy concerning Attendance, Truancy and Chronic Absenteeism to provide an option for districts to refer truant students to a Youth Service Bureau. Referrals to Youth Service Bureaus may be made, with parent consent, after a district has exhausted all available options to solve problems of truancy and/or continuous and overt defiance of school rules and regulations.

Drug and Alcohol Use by Students

Completed

Revisions to the Drug and Alcohol Use policy have been made in accordance with Public Act 18-185, which permits students to possess and self-administer medication under certain circumstances. The revisions clarify that possession of medication in accordance with board policy is not subject to discipline.

Food Allergies and/or Glycogen Storage Disease (Management Plan and Guidelines for Students with Food Allergies and/or Glycogen Storage Disease)

Completed

We have made minor technical revisions to the Management Plan and Guidelines for Students with Food Allergies and/or Glycogen Storage Disease based on Public Act 18-185 and typographical issues. Relative to this policy, the Act requires that the State Department of Education ("SDE") to revise its guidelines concerning life-threatening food allergies and/or glycogen storage disease. Further revisions to our model regulation will be published once the SDE amends its guidelines.

Health Assessments

Completed

We have revised the model policy titled Health Assessments and Screenings in light of Public Act 18-168, which establishes a new requirement for oral health assessments of students who

initially enter public schools, and who are entering either grade six or seven and either grade nine or ten. Parents and guardians may provide for the oral health assessment, or schools may conduct such assessments under certain conditions. As with health assessments, schools are now required to inform parents and guardians if students are in need of further oral health testing or treatment based on the results oral health assessment. Significantly, schools cannot prevent a student from attending school for failure to submit to an oral health assessment. We have also added a model form to provide notice of free oral health assessment events.

Immunizations

Completed

We have corrected the link to the current required immunizations and made additional clerical changes in our model Immunizations policy.

Restraint and Seclusion (Physical Restraint and Seclusion of Students and Use of Exclusionary Time Out)

Completed

We have revised our model policy concerning the physical restraint and seclusion of students in accordance with Section 4 of Public Act 18-51. Through this Public Act, the General Assembly revises the definitions of “physical restraint” and “seclusion,” and adds a new definition of “exclusionary time out.” The Act requires that, by January 1, 2019, districts implement procedures for the use of exclusionary time out with students. The Act further clarifies that seclusion may only be used in emergency circumstances and may not be included in a student’s behavior intervention plan, individualized education program, or Section 504 plan.

Student Discipline

Completed

We have revised the model student discipline policy in accordance with Public Act 18-31, which removes references to The Connecticut Juvenile Training School from Connecticut’s expulsion statute, Conn. Gen. Stat. § 10-233d. In addition, we have added our revised model individualized learning plan (ILP) to the student discipline document. The model ILP is also found in the *Notifications/Forms - State* folder on the client portal.

Student Records (FERPA)

We have revised our model Student Records policy to conform to recent amendments to the student data privacy law under Public Act 18-125. We have also made additional revisions to clarify certain circumstances when districts may disclose educational records. In addition, we added Individualized Learning Plans to our optional record categorization system. Finally, we have included a model notification regarding required district websites with information relating to student data privacy contracts (see the summary for Student Data Privacy under *State Notifications*, below).

Instruction (6000)

There have been no changes to the policies in Series 6000.

Federal Notifications/Forms



Guidelines for Independent Educational Evaluations

We have revised our model Guidelines for Independent Educational Evaluations in accordance with the Connecticut State Department of Education's March 2018 "Guidelines Regarding Independent Educational Evaluation at Public Expense and In-School Observations." These Guidelines must be provided to parents or guardians who request an independent educational evaluation from the district. Please note that there are portions of the Guidelines that must be customized by the school district prior to providing them to parents or guardians.

State Notifications/Forms



Individualized Learning Plan

We have revised the model Individualized Learning Plan (ILP), required for all expelled students, to clarify who collaborated in the development of the ILP and add a section to document where the ILP will be maintained and to whom it will be distributed.

Oral Health Assessment Notice (Notice of Free Oral Health Assessment)

Part of Health Assessments Policy

As explained above, we have developed a new model form to provide notice of free oral health assessment events.



Student Data Privacy Notice

In accordance with Public Act 18-125, local and regional boards of education are required to maintain an Internet website with information relating to contracts entered into with operators and consultants, as required by Connecticut law relating to student data privacy. The Act further requires boards of education to, on or before September 1st of each school year, electronically notify students and parents or guardians of the address of such Internet website.

2019-2020

Approved by the Ashford BOE: DRAFT A

August 2019						
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Session Days 2

November 2019						
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Session Days 19

February 2020						
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Session Days: 17

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Session Days 20

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Session Days 20

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Session Days 15

March 2020						
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Session Days 21

June 2020						
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Session Days 8

October 2019						
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Session Days 21

January 2020						
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Session Days 21

April 2020						
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Session Days 16

Grades Close:

T1
T2
T3 June 10

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Date	Event
Aug. 26-27	Professional Development Day
Aug. 28	All Staff Preparation Day
Aug. 29	First Day - Students
Sep. 2	Labor Day - NO SCHOOL
Sep.	OPEN HOUSE - Grades 5-8 (6:30-7:30 p.m.)
Sep.	OPEN HOUSE - Grades 1-4 (6:30-7:30 p.m.)
Oct. 14	Columbus Day - NO SCHOOL
Oct. 15	Professional Development Day - NO SCHOOL
Nov. 25	Parent Teacher Conferences - Early Dismissal
Nov. 26	Parent Teacher Conferences - Early Dismissal
Nov. 27	Thanksgiving Recess - Early Dismissal
Nov. 28-29	Thanksgiving Break - NO SCHOOL
Dec. 21	Winter Recess Begins - Early Dismissal
Dec. 23-Jan. 1	Winter Recess - NO SCHOOL
Jan. 20	Martin Luther King Day - NO SCHOOL
Jan. 21	Professional Development Day - NO SCHOOL
Feb. 14	Professional Development Day - NO SCHOOL
Feb. 17-18	President's Day Recess
Mar. 13	Professional Development Day - NO SCHOOL
Apr. 10	Good Friday - NO SCHOOL
Apr. 13-Apr. 17	Spring Recess - NO SCHOOL
May 25	Memorial Day - NO SCHOOL
June 10	Last Day of School - Early Dismissal
School make up dates are June 11-20, if additional dates are necessary they will be taken from the April 15-19 Spring Recess.	

Early Dismissal Time is 12:25 PM including AM PreK students.

Emergency Closing and Dismissals will be announced on WTIC and WILI radio, K-12 Campus Alerts, and Channels 3,30 and 61 and posted on the Ashford School website.

Delayed openings will be 2 hours in duration, no AM PreK

Ashford School
Board of Education Meeting
January 17, 2019
Superintendent's Report

The Administrative team presented the Ashford School approach to curriculum and instruction to the four towns of the Region 19 administrative group. A complete packet of the presentation materials is attached. The concept we shared was our holistic approach to education based upon the unified implementation of the following initiatives:

- STEAM based instruction
- Project-based Learning
- Habits of Mind
- Data-Driven Instruction
- Restorative Practices

I will be hosting a luncheon meeting of the Region 19 Superintendent's on January 24th. We meet at alternating district offices once per month. I will be asking them for feedback on our presentation.

I provided the BOE Capital projects Funding Committee with the completed forms for the first step of our application for capital funding of the following projects:

- Completion of the CORR Space
- Ceilings with insulation for the media center
- A new financial software system

My February article for the Ashford Citizen was included in your agenda packet. It is a plea inviting taxpayers to let us know what they are willing to support in our coming year school budget.

I met with the middle school faculty to discuss their concerns and to elaborate upon the administrative team's position on the following topics:

- Homework
- Preparing students for high school
- Research projects
- Major unit test and study skills

I believe that the meeting went extremely well and a number of questions and concerns were answered. This was the second time I met with them this academic year, and I am anticipating more meetings as the year progresses.

I will be meeting with the primary grade teams as well as the intermediate grade teams for similar conversations focused upon issues relevant to their respective grade levels. This should be helpful in developing priorities and facilitate understanding.

I have added the following issues to the agenda for our Ashford Administrative team meetings:

- Professional Development
- Web page resources on all of our major initiatives and school policies
- Update and curriculum revision
 - Gifted and Talented Education
 - Student Success Planning
 - Elementary Enrichment Program

When I was first hired, Ashford School identified gifted and talented students but did not provide services for them. However, we had an extremely successful enrichment program in the elementary grades. I introduced the program to provide service to gifted and talented students, and added an

emphasis upon science as the core curriculum of the enrichment program. Now we have a full elementary science program, but our enrichment, gifted and talented programs need updating.

2019-2020 Budget Development: Our finance department is working on our year- to-date actuals to assist us in developing our budget proposals for 2019-2020. We are also developing our options to enrich our list of potential proposals.

We are concerned that after four very difficult years with very low budgets we have reached a point where drastic actions would have to be taken to keep the budget proposal under 6%.

Attached is the list of projects suggested in the energy audit that I gave you a few months ago for a second review and discussion in relation to budget and capital planning.

Distributed @ meeting
11/7/19

Ashford School Substitute Rates

Current	Recommended Increase
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Substitute Nurse	\$ 175.00	\$ 185.00
Substitute Office Staff	\$ 95.00	\$ 100.00
Substitute Certified Teacher	\$ 85.00	\$ 100.00
Substitute Teacher with BA	\$ 85.00	\$ 100.00
Substitute Certified Teacher who serves 1/2 day teacher 1/2 day Para	\$ 85.00	\$ 100.00
Substitute Teacher with BA who serves 1/2 day teacher 1/2 day Para	\$ 85.00	\$ 100.00
Substitute Paraeducator	\$ 75.00	\$ 85.00 90.00
Custodial Substitute	\$ 11.00	\$ 11.50
Cafeteria Substitute	\$ 11.00	\$ 11.50

Ashford BOE 2018-2019 Budget Transfers

Distributed @
meeting 1/17/19
1/17/2018

From: 01-2310-110-10000 BOE Meeting Stipend	\$ 2,000.00		
To: 01-2400-110-10000 Principal's office staff		\$ 2,000.00	Change in Hours
Total	\$ 2,000.00	\$ 2,000.00	\$ -
From: 01-2320-110-10000 Superintendent's Admin Asst	\$ 300.00		
To: 01-2400-110-10000 Principal's office staff		\$ 300.00	Change in Hours
Total	\$ 300.00	\$ 300.00	\$ -
From: 01-2320-110-10000 Superintendent's Admin Asst	\$ 310.00		
From: 01-1000-111-10000 Elementary Certified Staff	\$ 1,690.00		
To: 01-2500-110-10000 Accounting Clerk		\$ 2,000.00	Degree Increase
Total	\$ 2,000.00	\$ 2,000.00	\$ -
From: 01-1000-111-10000 Elementary Certified Staff	\$ 8,000.00		Position not filled
To: 01-2510-110-10000 Business Manager		\$ 8,000.00	Change in Hours
Total	\$ 12,600.00	\$ 12,600.00	\$ -
From: 01-1000-111-10000 Elementary Certified Staff	\$ 48,840.00		Position not filled
To: 01-1000-111-10004 Phys. Ed/Health Cert. Staff		\$ 3,096.00	Higher step teacher moved to PE
To: 01-2120-111-20000 School Counselor		\$ 45,744.00	New Position
Total	\$ 48,840.00	\$ 48,840.00	\$ -
From: 01-1200-111-01120 Sp. Ed. Certified Staff	\$ 30,000.00		Position not filled
To: 01-2190-340-20001 Special Ed. Consultant		\$ 30,000.00	Part time consultant
Total	\$ 30,000.00	\$ 30,000.00	\$ -
From: 01-1001-111-10000 Middle School Certified Staff	\$ 21,650.00		Unpaid leave
To: 01-1000-113-10000 Sub Teachers/Paras Reg/Ed		\$ 21,650.00	Long term sub for SC
Total	\$ 21,650.00	\$ 21,650.00	\$ -
From: 01-1200-111-01120 Sp. Ed. Certified Staff	\$ 14,300.00		Position not filled
From: 01-1001-111-10000 Middle School Certified Staff	\$ 19,800.00		Unpaid leave
To: 01-1000-112-10000 Reg. Ed. Paraeducators		\$ 25,300.00	Additional staff needed to cover 1:1
To: 01-1200-112-20000 Sp. Ed. Paraeducators		\$ 8,800.00	Additional staff needed to cover 1:1
Total	\$ 34,100.00	\$ 34,100.00	\$ -
From: 01-1001-111-10000 Middle School Certified Staff	\$ 1,000.00		Unpaid leave
To: 01-2500-251-10000 DO Tuition Reimbursement		\$ 1,000.00	Contractual reimbursement
Total	\$ 1,000.00	\$ 1,000.00	\$ -
Total Transfer	\$152,490.00	\$ 152,490.00	

Distributed at
meeting 1/17/19

Actual & Budgeted Expenses & Encumbrance

Report Sequence: Object
Account: First thru Last
Report Period: July 2018 thru June 2019
Level Of Detail: Extra

Account Filter=01 #### ## ## ###

Account Number	Account Description	Original Budget	Adjustment	Current Year Budgeted	Current Year Expenditure	Encumbrances	Balance Remaining
General Fund (01)							
Administration							
01-1200-100-20000	Special Ed. Director	108,999.00	0.00	108,999.00	58,993.94	50,305.52	(0.46)
01-2320-100-10000	Superintendent	79,834.00	0.00	79,834.00	42,993.34	36,840.72	(0.06)
01-2400-100-10000	Principal	138,108.00	0.00	138,108.00	74,319.52	63,788.16	0.32
01-2400-100-10001	Assistant Principal	96,690.00	0.00	96,690.00	52,064.04	44,626.32	(0.36)
TOTAL Administration		423,631.00	0.00	423,631.00	228,070.84	195,560.72	(0.56)
Non-Certified Staff							
01-1000-110-10000	Sub. Calling Stipend	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
01-1200-110-20000	Special Ed. Admin. Asst.	43,260.00	0.00	43,260.00	23,293.90	19,966.20	(0.10)
01-2130-110-10000	Nursing Staff	68,095.00	0.00	68,095.00	36,498.37	31,596.55	0.08
01-2310-110-10000	BOE Meeting Stipend	4,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00
01-2320-110-10000	Superintendent's Admin. Asst.	63,440.00	0.00	63,440.00	33,831.57	28,998.43	610.00
01-2400-110-10000	Principal's Admin. Asst.	67,029.00	0.00	67,029.00	35,556.74	33,763.26	(2,291.00)
01-2500-110-10000	Accounting Clerks	58,655.00	0.00	58,655.00	32,237.30	28,167.70	(1,750.00)
01-2510-110-10000	Business Manager	44,810.00	0.00	44,810.00	34,891.89	9,918.11	0.00
01-2580-110-10000	Technology Assistant	29,486.00	0.00	29,486.00	14,977.34	14,796.66	(288.00)
01-2580-110-10001	Technology Consultant	87,206.00	0.00	87,206.00	46,957.12	40,248.88	0.00
01-2600-110-10000	Custodians	224,638.00	0.00	224,638.00	114,680.51	110,447.49	(490.00)
01-2600-110-10001	Summer Custodians	5,838.00	0.00	5,838.00	2,350.45	3,487.55	0.00
01-2600-110-10002	Custodian Substitutes	4,126.00	0.00	4,126.00	1,424.50	2,701.50	0.00
01-2600-110-10003	Emergency OT Custodians	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
01-2700-110-10000	Drivers	130,866.00	0.00	130,866.00	41,835.35	109,627.27	(20,596.62)
01-2700-110-10001	Transportation Coordinator	16,256.00	0.00	16,256.00	9,323.54	6,944.66	(12.20)
01-2700-110-10002	Driver Sick/Personal Leave	7,940.00	0.00	7,940.00	3,004.82	4,884.76	50.42
01-2730-110-10000	Bus Mechanic	46,220.00	0.00	46,220.00	20,092.42	27,398.76	(1,271.18)
01-2790-110-10000	Class Trip Transportation	12,096.00	0.00	12,096.00	3,153.55	8,912.21	30.24
01-2790-110-10001	Extracurricular Transportation	2,490.00	0.00	2,490.00	0.00	2,872.80	(382.80)
01-2790-110-10002	After Sch. Activities Trans.	3,401.00	0.00	3,401.00	3,083.95	291.59	25.46
01-2790-110-20000	Sp. Ed. Drivers	66,951.00	0.00	66,951.00	18,936.56	29,988.37	18,026.07
01-3300-110-10000	Community	500.00	0.00	500.00	0.00	500.00	0.00
TOTAL Non-Certified Staff		991,303.00	0.00	991,303.00	476,129.88	521,512.75	(6,339.63)
Certified Staff							
01-1000-111-10000	Elementary Certified Staff	1,172,176.00	0.00	1,172,176.00	428,731.44	684,768.02	58,676.54
01-1000-111-10002	Music Certified Staff	108,684.00	0.00	108,684.00	41,801.50	66,882.50	0.00
01-1000-111-10003	World Language Certified Staff	156,233.00	0.00	156,233.00	60,089.60	96,143.40	0.00
01-1000-111-10004	Phys. Ed./Health Cert. Staff	96,058.00	0.00	96,058.00	38,136.10	61,017.90	(3,096.00)
01-1000-111-10001	Art Certified Staff	58,840.00	0.00	58,840.00	22,630.80	36,209.20	0.00
01-1001-111-10000	Middle School Certified Staff	572,112.00	0.00	572,112.00	211,225.20	310,314.35	50,572.45
01-1200-111-01120	Sp. Ed. Certified Staff	186,409.00	0.00	186,409.00	55,964.42	86,093.33	44,351.25
01-1200-111-02120	Remedial Certified Staff	61,813.00	0.00	61,813.00	23,774.20	38,038.80	0.00
01-2120-111-20000	School Counselor	0.00	0.00	0.00	17,593.80	28,150.20	(45,744.00)
01-2140-111-20000	Psychologist Certified Staff	105,716.00	0.00	105,716.00	38,553.90	61,686.10	5,476.00
01-2150-111-20000	Speech Certified Staff	66,038.00	0.00	66,038.00	25,389.20	40,638.80	0.00

Actual & Budgeted Expenses & Encumbrance

Account Number	Account Description	Original Budget	Adjustment	Current Year Budgeted	Current Year Expenditure	Encumbrances	Balance Remaining
General Fund (01)							
01-2710-510-10000	Class Trip Tolls & Parking	82.00	0.00	82.00	35.50	4.50	42.00
01-2730-510-10000	Fleet Maintenance	17,013.00	0.00	17,013.00	(6,570.86)	13,290.80	10,293.06
	**TOTAL ** Student Transportation	17,095.00	0.00	17,095.00	(6,535.36)	13,295.30	10,335.06
Insurance Other							
01-2680-520-10000	Student Accident Ins.	1,117.00	0.00	1,117.00	1,157.94	0.00	(40.94)
01-2680-520-10001	Plant Insurance	22,035.00	0.00	22,035.00	13,681.65	4,282.23	4,071.12
01-2680-520-10002	Transportation Ins.	17,489.00	0.00	17,489.00	14,813.60	7,291.00	(4,615.60)
	**TOTAL ** Insurance Other	40,641.00	0.00	40,641.00	29,653.19	11,573.23	(585.42)
Communications							
01-2490-530-10000	Telephone	10,129.00	0.00	10,129.00	8,432.00	4,689.91	(2,992.91)
01-2490-530-10001	Postage	4,798.00	0.00	4,798.00	2,712.74	1,625.28	459.98
01-2490-530-10002	Internet	5,400.00	0.00	5,400.00	2,700.00	0.00	2,700.00
01-2490-540-10000	Advertising	500.00	0.00	500.00	565.00	0.00	(65.00)
	**TOTAL ** Communications	20,827.00	0.00	20,827.00	14,409.74	6,315.19	102.07
Printing							
01-2530-550-10001	Printing	1,016.00	0.00	1,016.00	1,165.82	0.00	(149.82)
	**TOTAL ** Printing	1,016.00	0.00	1,016.00	1,165.82	0.00	(149.82)
Tuition Other							
01-1001-561-10000	MS Out of District Tuition	19,225.00	0.00	19,225.00	4,681.84	0.00	14,543.16
01-1200-561-20000	Outplacement Tuition	160,270.00	0.00	160,270.00	152,852.79	162,208.03	(154,790.82)
01-1200-561-20001	Extended School Year	33,000.00	0.00	33,000.00	31,902.86	0.00	1,097.14
	**TOTAL ** Tuition Other	212,495.00	0.00	212,495.00	189,437.49	162,208.03	(139,150.52)
Mileage							
01-1000-580-10000	Contracted Mileage Reg. Ed.	1,319.00	0.00	1,319.00	133.96	1,185.04	0.00
01-1200-580-20000	Contracted Mileage Sp. Ed.	330.00	0.00	330.00	0.00	330.00	0.00
	**TOTAL ** Mileage	1,649.00	0.00	1,649.00	133.96	1,515.04	0.00
Supplies Other							
01-1200-600-20000	Sp. Ed. Office Supplies	500.00	0.00	500.00	325.27	52.06	122.67
01-2310-600-10000	BOE Expenses	2,724.00	0.00	2,724.00	538.72	0.00	2,185.28
01-2400-600-10000	Administrative Office Supplies	2,300.00	0.00	2,300.00	626.98	598.51	1,074.51
01-2410-600-10001	Principal's Discretionary Fund	1,050.00	0.00	1,050.00	400.50	0.00	649.50
01-2510-600-10000	Central Office Supplies	1,000.00	0.00	1,000.00	542.42	280.50	177.08
01-2600-600-10000	Plant Floor Supplies	6,451.00	0.00	6,451.00	830.84	4,669.16	951.00
01-2600-600-10001	Plant Cleaning Supplies	1,773.00	0.00	1,773.00	1,309.46	190.54	273.00
01-2600-600-10002	Plant General Supplies	2,910.00	0.00	2,910.00	2,522.20	1,070.16	(682.36)
01-2600-600-10003	Plant Paper Supplies	9,022.00	0.00	9,022.00	5,053.83	1,946.17	2,022.00
01-2600-600-10005	Plant Tools	1,165.00	0.00	1,165.00	0.00	0.00	1,165.00
01-2600-600-10004	Plant Lighting	1,566.00	0.00	1,566.00	0.00	0.00	1,566.00
01-2600-600-10000	Trans. Cleaning Supplies	12.00	0.00	12.00	0.00	0.00	12.00
01-2730-600-10000	Trans. Paper Supplies	474.00	0.00	474.00	0.00	0.00	474.00
01-2730-600-10001	Fleet Maint. Supplies	21,164.00	0.00	21,164.00	5,726.09	1,384.37	14,053.54
01-2730-600-10002	**TOTAL ** Supplies Other	52,111.00	0.00	52,111.00	17,876.31	10,191.47	24,043.22
Instructional Supplies							
01-1000-610-10000	EM Inst./General Supplies	11,691.00	0.00	11,691.00	8,276.16	401.86	3,012.98
01-1000-610-10001	EM Art Supplies	1,513.00	0.00	1,513.00	1,218.74	298.08	(3.82)
01-1000-610-10002	EM Remedial Supplies	873.00	0.00	873.00	363.81	0.00	519.19
01-1000-610-10003	EM General Music Supplies	550.00	0.00	550.00	489.73	0.00	60.27
01-1000-610-10006	EM World Language Supplies	194.00	0.00	194.00	0.00	0.00	194.00
01-1000-610-10007	EM ELL Supplies	194.00	0.00	194.00	0.00	0.00	194.00

Actual & Budgeted Expenses & Encumbrance

Account Number	Account Description	Original Budget	Adjustment	Current Year Budgeted	Current Year Expenditure	Encumbrances	Balance Remaining
General Fund (01)							
01-1000-610-10008	EM Physical Ed. Supplies	695.00	0.00	695.00	246.66	0.00	448.34
01-1000-610-10009	EM Health Supplies	500.00	0.00	500.00	99.99	0.00	400.01
01-1000-610-10011	Athletic Supplies	0.00	0.00	0.00	(0.06)	0.00	0.06
01-1000-610-10014	District Prof. Dev. Supplies	2,800.00	0.00	2,800.00	1,158.62	0.00	1,641.38
01-1001-610-10000	MS Inst./General Supplies	14,262.00	0.00	14,262.00	5,409.72	312.84	8,539.44
01-1001-610-10001	MS Art Supplies	2,500.00	0.00	2,500.00	2,587.61	0.00	(87.61)
01-1001-610-10002	MS Remedial Supplies	807.00	0.00	807.00	0.00	0.00	807.00
01-1001-610-10003	MS General Music Supplies	550.00	0.00	550.00	1,379.55	0.00	(829.55)
01-1001-610-10006	MS World Language Supplies	500.00	0.00	500.00	0.00	0.00	500.00
01-1001-610-10007	MS Physical Ed. Supplies	500.00	0.00	500.00	486.73	0.00	13.27
01-1001-610-10008	MS Health Supplies	500.00	0.00	500.00	0.00	0.00	500.00
01-1001-610-10009	MS Athletic Supplies	2,522.00	0.00	2,522.00	2,786.83	0.00	(264.83)
01-1001-610-10010	MS Graduation Supplies	388.00	0.00	388.00	11.99	0.00	376.01
01-1200-610-20000	CORR Life Skills Supplies	500.00	0.00	500.00	178.58	0.00	321.42
01-1200-610-20001	Inst./General Supplies Sp. Ed.	1,455.00	0.00	1,455.00	1,006.60	46.19	402.21
01-1200-610-20002	Behavior Supt. Supplies Sp. Ed.	1,430.00	0.00	1,430.00	528.30	0.00	901.70
01-2130-610-10000	Health Room Supplies	6,771.00	0.00	6,771.00	1,192.59	25.00	5,553.41
01-2220-610-10000	Library Supplies	1,248.00	0.00	1,248.00	284.42	53.13	910.45
01-2230-610-10000	Technology Elem. Supplies	156.00	0.00	156.00	168.00	0.00	(12.00)
01-2230-610-10001	Technology MS Supplies	5,064.00	0.00	5,064.00	3,163.75	375.00	1,525.25
01-2230-610-10003	Computer Tech. Supplies	59.00	0.00	59.00	59.00	0.00	0.00
01-2230-610-10004	Technology Admin. Supplies	1,000.00	0.00	1,000.00	1,084.99	0.00	(84.99)
01-2230-610-10005	Technology Subscriptions	16,601.00	0.00	16,601.00	14,128.79	0.00	2,472.21
01-2230-610-20001	Sp. Ed. Software/Supplies	6,250.00	0.00	6,250.00	8,698.40	0.00	(2,448.40)
01-2240-610-10000	Assessments Reg. Ed.	14,084.00	0.00	14,084.00	1,614.34	290.25	12,179.41
01-2240-610-20000	Assessment Supplies Sp. Ed.	1,500.00	0.00	1,500.00	1,760.48	0.00	(260.48)
01-2530-610-10000	Copier Paper	7,289.00	0.00	7,289.00	2,289.55	6,114.23	(1,114.78)
TOTAL Instructional Supplies		104,946.00	0.00	104,946.00	60,663.87	7,916.58	36,365.55
Utilities							
01-2600-620-10000	Plant Utilities	64,653.00	0.00	64,653.00	31,803.11	32,849.89	0.00
TOTAL Utilities		64,653.00	0.00	64,653.00	31,803.11	32,849.89	0.00
Fuel							
01-2610-624-10000	Plant Fuel	71,924.00	0.00	71,924.00	33,704.80	38,219.20	0.00
01-2730-626-10000	Diesel Fuel	25,375.00	0.00	25,375.00	16,002.76	15,603.13	(6,230.89)
01-2730-626-10001	Gasoline	8,908.00	0.00	8,908.00	6,486.68	3,653.25	(1,231.93)
TOTAL Fuel		106,207.00	0.00	106,207.00	56,194.24	57,475.58	(7,462.82)
Books							
01-1000-640-10000	EM Texts	1,613.00	0.00	1,613.00	1,224.16	0.00	388.84
01-1000-640-10001	EM Periodicals	1,560.00	0.00	1,560.00	276.19	72.50	1,211.31
01-1000-640-10002	EM World Lang. Texts.	500.00	0.00	500.00	0.00	0.00	500.00
01-1000-640-10003	EM Workbooks	2,046.00	0.00	2,046.00	2,000.85	44.89	0.26
01-1000-640-10004	Phys. Ed./Health Textbooks	250.00	0.00	250.00	0.00	0.00	250.00
01-1001-640-10000	MS Texts	475.00	0.00	475.00	490.77	0.00	(15.77)
01-1001-640-10001	MS Periodicals	500.00	0.00	500.00	362.75	0.00	137.25
01-1001-640-10002	MS Workbooks	1,569.00	0.00	1,569.00	1,422.69	0.00	146.31
01-1001-640-10003	MS World Language Texts	250.00	0.00	250.00	0.00	0.00	250.00
01-1200-640-20000	Specialized Text (NIMAS)	1,000.00	0.00	1,000.00	322.92	0.00	677.08
01-2220-640-10000	Library Books Grades K-4	1,080.00	0.00	1,080.00	57.13	500.00	522.87
01-2220-640-10001	Library Books Grades 5-8	500.00	0.00	500.00	24.94	0.00	475.06
01-2220-640-10002	Library Periodicals	796.00	0.00	796.00	0.00	0.00	796.00

Actual & Budgeted Expenses & Encumbrance

Account Number	Account Description	Original Budget	Adjustment	Current Year Budgeted	Current Year Expenditure	Encumbrances	Balance Remaining
General Fund (01)							
**TOTAL ** Books		12,139.00	0.00	12,139.00	6,182.40	617.39	5,339.21
Equipment							
01-1000-730-10000	EM Equipment	2,000.00	0.00	2,000.00	587.81	0.00	1,412.19
01-1000-730-10003	Copier Equipment Lease	21,497.00	0.00	21,497.00	9,962.35	3,531.65	8,003.00
01-1000-730-10002	Art Equipment	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
01-1000-730-10010	Music Equipment	1,457.00	0.00	1,457.00	0.00	0.00	1,457.00
01-1001-730-10001	MS Equipment	2,000.00	0.00	2,000.00	2,475.20	0.00	(475.20)
01-1200-730-20000	AT Equipment Rental	5,192.00	0.00	5,192.00	12,276.00	0.00	(7,084.00)
01-1200-730-20002	Sp. Ed. Equipment	1,000.00	0.00	1,000.00	1,161.87	0.00	(161.87)
01-1200-730-20003	Sp. Ed. Technology Equipment	970.00	0.00	970.00	0.00	0.00	970.00
01-2230-730-10000	EM Technology Equipment	4,250.00	0.00	4,250.00	4,250.00	0.00	0.00
01-2230-730-10001	MS Technology Equipment	10,000.00	0.00	10,000.00	9,969.80	0.00	30.20
01-2230-730-10002	Technology Network Equip.	8,000.00	0.00	8,000.00	8,618.00	0.00	(618.00)
01-2230-730-10003	Technology Equipment	0.00	0.00	0.00	2,766.12	0.00	(2,766.12)
01-2600-730-10000	Non. Inst. Equip./Furniture	2,000.00	0.00	2,000.00	1,999.31	0.00	0.69
01-2600-730-10001	Plant Equipment	3,336.00	0.00	3,336.00	1,296.98	0.00	2,039.02
01-2900-730-10000	Athletic Equipment	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
**TOTAL ** Equipment		64,802.00	0.00	64,802.00	55,363.44	3,531.65	5,906.91
Dues and Fees							
01-1000-810-10000	Dues and Fees	3,180.00	0.00	3,180.00	3,179.67	0.00	0.33
01-1000-810-10001	Dues and Fees District	4,555.00	0.00	4,555.00	3,375.99	183.00	996.01
01-1200-810-10000	SpEd Dues and Fees	700.00	0.00	700.00	160.00	0.00	540.00
01-2310-810-10000	Dues and Fees BOE	2,600.00	0.00	2,600.00	1,682.00	0.00	918.00
01-2510-810-10000	Dues and Fees Central Office	4,825.00	0.00	4,825.00	4,119.00	0.00	706.00
**TOTAL ** Dues and Fees		15,860.00	0.00	15,860.00	12,516.66	183.00	3,160.34
Misc.							
01-3100-900-10000	Operating Transfers Cafe	500.00	0.00	500.00	0.00	0.00	500.00
**TOTAL ** Misc.		500.00	0.00	500.00	0.00	0.00	500.00
General Fund (01) Totals		7,506,140.00	0.00	7,506,140.00	3,641,389.49	3,832,290.32	32,460.19
Totals Consolidated Funds		7,506,140.00	0.00	7,506,140.00	3,641,389.49	3,832,290.32	32,460.19

80,000 Anticipated Excess Cost

112,460.19

*Distributed @ meeting
11/11/19*

01/17/19 17:12

Ashford Board of Education

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CONSOLIDATED CHECK REGISTER

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* Indicates sequence skip

Chk#	Date	Vnd#	Vendor Name (*=Payee)	Original Amt	Current Amt	Type	Reg Ctl	Posting Period	Reconciled?
141952	09/14/18	K&MLIT	K&M Literacy LLC		2,500.00	Regular	001023-01	September 2018	- No -
141953	09/18/18	FLE070*	WEX BANK		490.53	Regular	001024-01	September 2018	- No -
141954	09/27/18	CT	CT EARS LLC		798.50	Regular	001026-01	September 2018	- No -
141955	09/27/18	ADEL00	Adelbrook		3,853.63	Regular	001026-01	September 2018	- No -
141956	09/27/18	AMAZON	SYNCB/AMAZON		1,470.15	Regular	001026-01	September 2018	- No -
141957	09/27/18	AMZ	AMAZON CAPITAL SERVICES, INC.		293.11	Regular	001026-01	September 2018	- No -
141958	09/27/18	AQU010	Aqua Pump Co. Inc.		1,099.00	Regular	001026-01	September 2018	- No -
141959	09/27/18	ASC010	ASCD		497.95	Regular	001026-01	September 2018	- No -
141960	09/27/18	BACHER	Bacher Corp of Conn		50.20	Regular	001026-01	September 2018	- No -
141961	09/27/18	BLICK	Blick Art Materials		93.53	Regular	001026-01	September 2018	- No -
141962	09/27/18	CAR015	CARDMEMBER SERVICE		2,595.96	Regular	001026-01	September 2018	- No -
141963	09/27/18	CAR070	CAROLINA BIOLOGICAL SUPPLY CO		62.71	Regular	001026-01	September 2018	- No -
141964	09/27/18	CAS	CAS		345.00	Regular	001026-01	September 2018	- No -
141965	09/27/18	CAS050	CASCD	110.00	0.00	Void R	001026-01	September 2018	Yes 09/27/18
141966	09/27/18	CHA020	Chappel Tire Service		78.00	Regular	001026-01	September 2018	- No -
141967	09/27/18	COMPLE	Complete Payroll Solutions		388.47	Regular	001026-01	September 2018	- No -
141968	09/27/18	CON055	CONSTELLATION NEWENERGY		3,168.06	Regular	001026-01	September 2018	- No -
141969	09/27/18	CON085	Eversource		8.98	Regular	001026-01	September 2018	- No -
141970	09/27/18	CTCARE	ConnectiCare Inc		98,733.66	Regular	001026-01	September 2018	- No -
141971	09/27/18	DAT010	DATTCO		153.56	Regular	001026-01	September 2018	- No -
141972	09/27/18	DSS000	DSS/Serigraphics		60.00	Regular	001026-01	September 2018	- No -
141973	09/27/18	EAS010	EASTCONN		29,818.75	Regular	001026-01	September 2018	- No -
141974	09/27/18	GRIGGS	Griggs & Browne		78.00	Regular	001026-01	September 2018	- No -
141975	09/27/18	JWP010	JW PEPPER & SON INC		103.24	Regular	001026-01	September 2018	- No -
141976	09/27/18	KAP010	KAPLAN EARLY LEARNING CO		238.90	Regular	001026-01	September 2018	- No -
141977	09/27/18	KIN010	KINSLEY POWER SYSTEMS		429.59	Regular	001026-01	September 2018	- No -
141978	09/27/18	LAW050	LAWSON PRODUCTS INC		542.17	Regular	001026-01	September 2018	- No -
141979	09/27/18	MAN050	MANSFIELD SUPPLY INC		55.29	Regular	001026-01	September 2018	- No -
141980	09/27/18	MASTER	Master Grinding & Security LLC		82.00	Regular	001026-01	September 2018	- No -
141981	09/27/18	NATBEE	National Geographic Bee		90.00	Regular	001026-01	September 2018	- No -
141982	09/27/18	NUT010	NUTMEG INTERNATIONAL TRUCKS		6.75	Regular	001026-01	September 2018	- No -
141983	09/27/18	PEA010	PEARSON EDUCATION INC		624.00	Regular	001026-01	September 2018	- No -
141984	09/27/18	REA010	REALLY GOOD STUFF INC		307.92	Regular	001026-01	September 2018	- No -
141985	09/27/18	RIF050	Rifton Equipment		786.75	Regular	001026-01	September 2018	- No -
141986	09/27/18	SUN	Sun Life Financial		1,004.70	Regular	001026-01	September 2018	- No -
141987	09/27/18	TEA045	TEACHER DIRECT		199.58	Regular	001026-01	September 2018	- No -
141988	09/27/18	VIL050	VILLAGE SPRINGS DISTRIBUTOR		35.00	Regular	001026-01	September 2018	- No -
141989	09/27/18	VIRCO	VIRCO		2,475.20	Regular	001026-01	September 2018	- No -
141990	09/27/18	VOICE	Voice New England Inc		405.00	Regular	001026-01	September 2018	- No -
141991	09/27/18	WBM050	W B MASON CO INC		19.99	Regular	001026-01	September 2018	- No -

C O N S O L I D A T E D C H E C K R E G I S T E R

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141992	09/27/18	ZAN050	ZANER-BLOSER INC		718.86	Regular	001026-01	September 2018	- No -
141993	10/15/18	CT	CT EARS LLC		150.00	Regular	001028-01	October 2018	- No -
141994	10/15/18	ADEL00	Adelbrook		9,943.00	Regular	001028-01	October 2018	- No -
141995	10/15/18	ANT020	ANTHEM BCBS		6,715.88	Regular	001028-01	October 2018	- No -
141996	10/15/18	CAR015	CARDMEMBER SERVICE		322.02	Regular	001028-01	October 2018	- No -
141997	10/15/18	COMPLE	Complete Payroll Solutions		882.20	Regular	001028-01	October 2018	- No -
141998	10/15/18	CON085	Eversource		2,920.71	Regular	001028-01	October 2018	- No -
141999	10/15/18	CTACDA	CT ACDA		110.00	Regular	001028-01	October 2018	- No -
142000	10/15/18	FLE070	*WEX BANK		959.76	Regular	001028-01	October 2018	- No -
142001	10/15/18	KLOT01	Kloter Farms		4,517.25	Regular	001028-01	October 2018	- No -
142002	10/15/18	MAN050	MANSFIELD SUPPLY INC		54.87	Regular	001028-01	October 2018	- No -
142003	10/15/18	PEA010	PEARSON EDUCATION INC		643.39	Regular	001028-01	October 2018	- No -
142004	10/15/18	QVJC	Quinebaug Valley Jr.Conference		400.00	Regular	001028-01	October 2018	- No -
142005	10/15/18	RICOH	Ricoh USA, Inc		1,038.00	Regular	001028-01	October 2018	- No -
142006	10/15/18	SCH100	SCHOOL SPECIALTY		147.37	Regular	001028-01	October 2018	- No -
142007	10/15/18	SHIP	Shipman & Goodwin		960.00	Regular	001028-01	October 2018	- No -
142008	10/15/18	UNAOGB	United Nations Association of		60.00	Regular	001028-01	October 2018	- No -
142009	10/15/18	VOICE	Voice New England Inc		195.00	Regular	001028-01	October 2018	- No -
142010	10/15/18	WHITNE	Eli Whitney Museum		470.00	Regular	001028-01	October 2018	- No -
142011	10/15/18	WIL020	WILSON LANGUAGE TRAINING CORP		459.00	Regular	001028-01	October 2018	- No -
142012	10/15/18	WIL040	WILLIMANTIC WASTE PAPER		610.57	Regular	001028-01	October 2018	- No -
142013	10/15/18	AMAZON	SYNCR/AMAZON		329.84	Regular	001029-01	October 2018	- No -
142014	10/15/18	HUR111	Hurst Farm		384.00	Regular	001029-01	October 2018	- No -
142015	10/15/18	NAT040	NCTM Registration Services		417.00	Regular	001030-01	October 2018	- No -
142016	10/15/18	AMZ	AMAZON CAPITAL SERVICES, INC.		191.28	Regular	001031-01	October 2018	- No -
142017	10/16/18	BENDZ0	Mike Bendzinski Meet Director		130.00	Regular	001032-01	October 2018	- No -
142018	10/23/18	CT	CT EARS LLC		798.50	Regular	001033-01	October 2018	- No -
142019	10/23/18	AQU010	Aqua Pump Co. Inc.		424.00	Regular	001033-01	October 2018	- No -
142020	10/23/18	ATT050	Frontier		446.20	Regular	001033-01	October 2018	- No -
142021	10/23/18	CHA020	Chappel Tire Service		600.00	Regular	001033-01	October 2018	- No -
142022	10/23/18	CIR010	CIRMA		840.00	Regular	001033-01	October 2018	- No -
142023	10/23/18	COMPLE	Complete Payroll Solutions		294.82	Regular	001033-01	October 2018	- No -
142024	10/23/18	CON055	CONSTELLATION NEWENERGY		2,480.94	Regular	001033-01	October 2018	- No -
142025	10/23/18	COS010	COSTA		156.00	Regular	001033-01	October 2018	- No -
142026	10/23/18	DIM010	DIME OIL LLC		3,181.02	Regular	001033-01	October 2018	- No -
142027	10/23/18	JSR010	J & S RADIO SALES INC		200.00	Regular	001033-01	October 2018	- No -
142028	10/23/18	LAW050	LAWSON PRODUCTS INC		278.18	Regular	001033-01	October 2018	- No -
142029	10/23/18	MECH00	Mechanical Maintenance Company		4,337.17	Regular	001033-01	October 2018	- No -
142030	10/23/18	MICROB	Microbac Laboratories Inc		741.93	Regular	001033-01	October 2018	- No -
142031	10/23/18	NUT010	NUTMEG INTERNATIONAL TRUCKS		272.23	Regular	001033-01	October 2018	- No -

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142032	10/23/18	ROV010	Hillyard-New England		1,527.26	Regular	001033-01	October 2018	- No -
142033	10/23/18	VIL050	VILLAGE SPRINGS DISTRIBUTOR		40.00	Regular	001033-01	October 2018	- No -
142034	10/23/18	VOICE	Voice New England Inc		437.04	Regular	001033-01	October 2018	- No -
142035	10/23/18	READ01	Read Naturally Inc		550.00	Regular	001034-01	October 2018	- No -
142036	10/23/18	RNB050	RnB ENTERPRISES INC		3,071.25	Regular	001034-01	October 2018	- No -
142037	10/23/18	POWER	PowerSchool Group LLC		2,862.00	Regular	001035-01	October 2018	- No -
142038	10/23/18	DEM010	DEMCO		497.19	Regular	001036-01	October 2018	- No -
142039	10/23/18	ORI010	ORIENTAL TRADING COMPANY		69.95	Regular	001037-01	October 2018	- No -
142040	10/23/18	SCH100	SCHOOL SPECIALTY		367.30	Regular	001037-01	October 2018	- No -
142041	10/24/18	CES050	Cooperative Educational Servic		565.00	Regular	001038-01	October 2018	- No -
142042	10/25/18	CON085	Eversource		2,687.26	Regular	001039-01	October 2018	- No -
142043	10/25/18	CTCARE	ConnectiCare Inc		98,902.45	Regular	001039-01	October 2018	- No -
142044	10/25/18	DEP020	DEPARTMENT OF LABOR		2,106.68	Regular	001039-01	October 2018	- No -
142045	10/25/18	SUN	Sun Life Financial		990.28	Regular	001039-01	October 2018	- No -
142046	10/25/18	CT	CT EARS LLC		250.00	Regular	001040-01	October 2018	- No -
142047	10/25/18	ALL202	Allied Drain Cleaning		450.00	Regular	001040-01	October 2018	- No -
142048	10/25/18	CAM050	HORIZONS PROGRAMS INC		280.26	Regular	001040-01	October 2018	- No -
142049	10/25/18	CPI	CPI		209.00	Regular	001040-01	October 2018	- No -
142050	10/25/18	CUM010	Cummins Sales and Service	745.50	0.00	Void R	001040-01	October 2018	Yes 10/25/18
142051	10/25/18	DAT010	DATTCO		1,442.03	Regular	001040-01	October 2018	- No -
142052	10/25/18	FUR010	FURNESS BROS INC		950.00	Regular	001040-01	October 2018	- No -
142053	10/25/18	GRE030	GREGORY & HOWE INC		43.50	Regular	001040-01	October 2018	- No -
142054	10/25/18	ROV010	Hillyard-New England		621.81	Regular	001040-01	October 2018	- No -
142055	10/25/18	SMART	SmartSign		245.70	Regular	001040-01	October 2018	- No -
142056	10/25/18	THE080	The Trophy Shop		273.99	Regular	001040-01	October 2018	- No -
142057	10/25/18	WBM050	W B MASON CO INC		1,029.30	Regular	001040-01	October 2018	- No -
142058	11/08/18	ABS0L0	Absolute Tank Testing Inc		450.00	Regular	001041-01	November 2018	- No -
142059	11/08/18	ADEL00	Adelbrook		10,324.75	Regular	001041-01	November 2018	- No -
142060	11/08/18	AMZ	AMAZON CAPITAL SERVICES, INC.		546.97	Regular	001041-01	November 2018	- No -
142061	11/08/18	ANT020	ANTHEM BCBS		6,583.25	Regular	001041-01	November 2018	- No -
142062	11/08/18	ATT050	Frontier		554.05	Regular	001041-01	November 2018	- No -
142063	11/08/18	BLICK	Blick Art Materials		64.25	Regular	001041-01	November 2018	- No -
142064	11/08/18	BUS010	BUS PARTS WAREHOUSE		621.08	Regular	001041-01	November 2018	- No -
142065	11/08/18	CAR015	CARDMEMBER SERVICE		283.58	Regular	001041-01	November 2018	- No -
142066	11/08/18	CEN007	Treasurer-State of Connecticut		1,350.00	Regular	001041-01	November 2018	- No -
142067	11/08/18	COMPLE	Complete Payroll Solutions		389.29	Regular	001041-01	November 2018	- No -
142068	11/08/18	CON055	CONSTELLATION NEWENERGY		2,722.44	Regular	001041-01	November 2018	- No -
142069	11/08/18	CON085	Eversource		2,604.87	Regular	001041-01	November 2018	- No -
142070	11/08/18	DAT010	DATTCO		978.22	Regular	001041-01	November 2018	- No -
142071	11/08/18	DIM010	DIME OIL LLC		12,656.65	Regular	001041-01	November 2018	- No -

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142072	11/08/18	EAS010	EASTCONN		14,544.64	Regular	001041-01	November 2018	- No -
142073	11/08/18	EZDRIV	Commonwealth of Massachusetts		5.20	Regular	001041-01	November 2018	- No -
142074	11/08/18	FLE070	*WEX BANK		1,345.87	Regular	001041-01	November 2018	- No -
142075	11/08/18	FUR010	FURNESS BROS INC		600.00	Regular	001041-01	November 2018	- No -
142076	11/08/18	GRIGGS	Griggs & Browne		78.00	Regular	001041-01	November 2018	- No -
142077	11/08/18	HOM010	HOME DEPOT CREDIT SERVICES		72.15	Regular	001041-01	November 2018	- No -
142078	11/08/18	JBR111	JBR Glass & Construction LLC		921.76	Regular	001041-01	November 2018	- No -
142079	11/08/18	MAN050	MANSFIELD SUPPLY INC		85.28	Regular	001041-01	November 2018	- No -
142080	11/08/18	MAR020	MARCUS COMMUNICATIONS		139.00	Regular	001041-01	November 2018	- No -
142081	11/08/18	MASTER	Master Grinding & Security LLC		97.00	Regular	001041-01	November 2018	- No -
142082	11/08/18	MECH00	Mechanical Maintenance Company		3,270.46	Regular	001041-01	November 2018	- No -
142083	11/08/18	NAE010	NAESP		195.00	Regular	001041-01	November 2018	- No -
142084	11/08/18	NAP012	NAPA AUTO WILLIMANTIC		77.44	Regular	001041-01	November 2018	- No -
142085	11/08/18	NUT010	NUTMEG INTERNATIONAL TRUCKS		1,818.09	Regular	001041-01	November 2018	- No -
142086	11/08/18	PRE020	PREFERRED SERVICES INC		500.87	Regular	001041-01	November 2018	- No -
142087	11/08/18	RICOH	Ricoh USA, Inc		1,038.00	Regular	001041-01	November 2018	- No -
142088	11/08/18	ROV010	Hillyard-New England		453.98	Regular	001041-01	November 2018	- No -
142089	11/08/18	SNAP00	Snap-On		1,249.01	Regular	001041-01	November 2018	- No -
142090	11/08/18	TOP LI	Top Line Supplies		933.79	Regular	001041-01	November 2018	- No -
142091	11/08/18	V	Verizon Wireless		38.35	Regular	001041-01	November 2018	- No -
142092	11/08/18	VEN010	Venture Communications &		255.00	Regular	001041-01	November 2018	- No -
142093	11/08/18	VOICE	Voice New England Inc		1,427.68	Regular	001041-01	November 2018	- No -
142094	11/08/18	WBM050	W B MASON CO INC		1,912.03	Regular	001041-01	November 2018	- No -
142095	11/08/18	WIL040	WILLIMANTIC WASTE PAPER		610.57	Regular	001041-01	November 2018	- No -
142096	11/08/18	AMZ	AMAZON CAPITAL SERVICES, INC.		88.23	Regular	001042-01	November 2018	- No -
142097	11/08/18	APP030	APPLE INC		79.00	Regular	001043-01	November 2018	- No -
142098	11/08/18	ROSETT	Rosetta Stone Ltd		992.04	Regular	001044-01	November 2018	- No -
142099	11/08/18	WJCONS	WJ Construction LLC		3,900.00	Regular	001044-01	November 2018	- No -
142100	11/08/18	GROWER	Clear Span Fabric Structures	3,988.18	0.00	Void R	001045-01	November 2018	Yes 11/08/18
142101	11/08/18	OVERDR	OverDrive Education		3,264.35	Regular	001045-01	November 2018	- No -
142102	11/20/18	CT	CT EARS LLC		798.50	Regular	001046-01	November 2018	- No -
142103	11/20/18	AMZ	AMAZON CAPITAL SERVICES, INC.		126.28	Regular	001046-01	November 2018	- No -
142104	11/20/18	AQU010	Aqua Pump Co. Inc.		895.00	Regular	001046-01	November 2018	- No -
142105	11/20/18	CHA020	Chappel Tire Service		1,860.00	Regular	001046-01	November 2018	- No -
142106	11/20/18	COMPLE	Complete Payroll Solutions		292.53	Regular	001046-01	November 2018	- No -
142107	11/20/18	CRDNEW	Cardmember Service	0.00	0.00	Voided	001046-01	November 2018	Yes 11/20/18
142108	11/20/18	CRDNEW	Cardmember Service		2,478.11	Regular	001046-01	November 2018	- No -
142109	11/20/18	DAT010	DATTCO		299.20	Regular	001046-01	November 2018	- No -
142110	11/20/18	DEP020	DEPARTMENT OF LABOR		603.00	Regular	001046-01	November 2018	- No -
142111	11/20/18	EZDRIV	Commonwealth of Massachusetts		6.45	Regular	001046-01	November 2018	- No -

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Pay From: PBNK BOE-Main Bank

* Indicates sequence skip

Chk#	Date	Vnd#	Vendor Name (*=Payee)	Original Amt	Current Amt	Type	Reg Ctl	Posting Period	Reconciled?
142112	11/20/18	FUR010	FURNESS BROS INC		600.00	Regular	001046-01	November 2018	- No -
142113	11/20/18	HOM010	HOME DEPOT CREDIT SERVICES		179.94	Regular	001046-01	November 2018	- No -
142114	11/20/18	M	MHS Inc.		304.56	Regular	001046-01	November 2018	- No -
142115	11/20/18	MAN050	MANSFIELD SUPPLY INC		68.78	Regular	001046-01	November 2018	- No -
142116	11/20/18	MAR020	MARCUS COMMUNICATIONS		417.00	Regular	001046-01	November 2018	- No -
142117	11/20/18	MDSUPP	MD Supplies and Service Inc		298.35	Regular	001046-01	November 2018	- No -
142118	11/20/18	NAP012	NAPA AUTO WILLIMANTIC		637.84	Regular	001046-01	November 2018	- No -
142119	11/20/18	NUT010	NUTMEG INTERNATIONAL TRUCKS		126.56	Regular	001046-01	November 2018	- No -
142120	11/20/18	SCH070	SCHOOL LINES INC		434.08	Regular	001046-01	November 2018	- No -
142121	11/20/18	SCH100	SCHOOL SPECIALTY		1,206.14	Regular	001046-01	November 2018	- No -
142122	11/20/18	SPELLC	VocabularySpellingCity.com		135.00	Regular	001046-01	November 2018	- No -
142123	11/20/18	SUN	Sun Life Financial		963.60	Regular	001046-01	November 2018	- No -
142124	11/20/18	WBM050	W B MASON CO INC		428.00	Regular	001046-01	November 2018	- No -
142125	11/20/18	CUR030	CURRICULUM ASSOCIATES LLC		6,180.00	Regular	001047-01	November 2018	- No -
142126	11/20/18	MCGRAW	McGraw-Hill School Education		4,562.25	Regular	001047-01	November 2018	- No -
142127	12/04/18	BREAK	Breakout Inc.		750.00	Regular	001050-01	December 2018	- No -
142128	12/04/18	GROWER	Clear Span Fabric Structures	3,743.51	0.00	Void R	001051-01	December 2018	Yes 12/04/18
142129	12/04/18	WJCONS	WJ Construction LLC		3,900.00	Regular	001051-01	December 2018	- No -
142130	12/04/18	YOGA	Yoga with Linda		660.00	Regular	001052-02	December 2018	- No -
142131	12/04/18	AMZ	AMAZON CAPITAL SERVICES, INC.		426.72	Regular	001052-02	December 2018	- No -
142132	12/04/18	ANT020	ANTHEM BCBS		6,853.07	Regular	001052-02	December 2018	- No -
142133	12/04/18	AQU010	Aqua Pump Co. Inc.		300.00	Regular	001052-02	December 2018	- No -
142134	12/04/18	BIG Y	Big Y Foods Inc		59.49	Regular	001052-02	December 2018	- No -
142135	12/04/18	CAM050	HORIZONS PROGRAMS INC	560.52	0.00	Void R	001052-02	December 2018	Yes 12/04/18
142136	12/04/18	COMPLE	Complete Payroll Solutions		375.18	Regular	001052-02	December 2018	- No -
142137	12/04/18	CRDNEW	Cardmember Service		99.47	Regular	001052-02	December 2018	- No -
142138	12/04/18	CTCARE	ConnectiCare Inc		100,595.59	Regular	001052-02	December 2018	- No -
142139	12/04/18	CUM010	Cummins Sales and Service		696.80	Regular	001052-02	December 2018	- No -
142140	12/04/18	EAS010	EASTCONN		44,363.39	Regular	001052-02	December 2018	- No -
142141	12/04/18	FLE070	*WEX BANK		831.47	Regular	001052-02	December 2018	- No -
142142	12/04/18	FLUID	Fluid Dynamics		124.82	Regular	001052-02	December 2018	- No -
142143	12/04/18	FRONTL	Frontline Technologies Group		7,975.00	Regular	001052-02	December 2018	- No -
142144	12/04/18	JWP010	JW PEPPER & SON INC		243.20	Regular	001052-02	December 2018	- No -
142145	12/04/18	LAW050	LAWSON PRODUCTS INC		686.78	Regular	001052-02	December 2018	- No -
142146	12/04/18	MAN050	MANSFIELD SUPPLY INC		82.18	Regular	001052-02	December 2018	- No -
142147	12/04/18	P&J000	P&J Sprinkler Company Inc		675.00	Regular	001052-02	December 2018	- No -
142148	12/04/18	PEA010	PEARSON EDUCATION INC		592.40	Regular	001052-02	December 2018	- No -
142149	12/04/18	REC000	Robotics Education &		400.00	Regular	001052-02	December 2018	- No -
142150	12/04/18	RICOH	Ricoh USA, Inc		2,696.35	Regular	001052-02	December 2018	- No -
142151	12/04/18	SHIP	Shipman & Goodwin		1,000.00	Regular	001052-02	December 2018	- No -

C O N S O L I D A T E D C H E C K R E G I S T E R

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Chk#	Date	Vnd#	Vendor Name (*=Payee)	Original Amt	Current Amt	Type	Reg Ctl	Posting Period	Reconciled?
142152	12/04/18	STCTDP	CT Dept of Public Health		125.00	Regular	001052-02	December 2018	- No -
142153	12/04/18	TOP LI	Top Line Supplies		189.00	Regular	001052-02	December 2018	- No -
142154	12/04/18	TRO050	Trophy Shop		12.00	Regular	001052-02	December 2018	- No -
142155	12/04/18	VIL050	VILLAGE SPRINGS DISTRIBUTOR		30.00	Regular	001052-02	December 2018	- No -
142156	12/04/18	VOICE	Voice New England Inc		440.00	Regular	001052-02	December 2018	- No -
142157	12/04/18	WIL020	WILSON LANGUAGE TRAINING CORP		33.00	Regular	001052-02	December 2018	- No -
142158	12/04/18	HORWIN	Horizon Wings		250.00	Regular	001053-01	December 2018	- No -
142159	12/06/18	CAM050	HORIZONS PROGRAMS INC		280.26	Regular	001055-01	December 2018	- No -
142160	12/06/18	CPI	CPI		150.00	Regular	001055-01	December 2018	- No -
142161	12/06/18	NUT010	NUTMEG INTERNATIONAL TRUCKS		75.86	Regular	001055-01	December 2018	- No -
142162	12/06/18	PEA020	NCS Pearson, Inc.		49.75	Regular	001055-01	December 2018	- No -
142163	12/06/18	V	Verizon Wireless		201.11	Regular	001055-01	December 2018	- No -
142164	12/06/18	WBM050	W B MASON CO INC		1,404.45	Regular	001055-01	December 2018	- No -
142165	12/11/18	FARMTK	Growers Supply		3,743.51	Regular	001058-01	December 2018	- No -
142166	12/18/18	CT	CT EARS LLC		648.50	Regular	001059-01	December 2018	- No -
142167	12/18/18	ADEL00	Adelbrook		8,895.75	Regular	001059-01	December 2018	- No -
142168	12/18/18	AME140	AMERIGAS		1,231.93	Regular	001059-01	December 2018	- No -
142169	12/18/18	AMZ	AMAZON CAPITAL SERVICES, INC.		222.75	Regular	001059-01	December 2018	- No -
142170	12/18/18	AQU010	Aqua Pump Co. Inc.		424.00	Regular	001059-01	December 2018	- No -
142171	12/18/18	ATT050	Frontier		425.90	Regular	001059-01	December 2018	- No -
142172	12/18/18	BAM010	BA MUZIO COMPANY INC		562.48	Regular	001059-01	December 2018	- No -
142173	12/18/18	BUR010	BUREAU OF EDUCATION & RESEARCH		747.00	Regular	001059-01	December 2018	- No -
142174	12/18/18	CAM050	HORIZONS PROGRAMS INC		280.26	Regular	001059-01	December 2018	- No -
142175	12/18/18	CAR015	CARDMEMBER SERVICE		805.21	Regular	001059-01	December 2018	- No -
142176	12/18/18	CIR010	CIRMA		24,328.84	Regular	001059-01	December 2018	- No -
142177	12/18/18	CON055	CONSTELLATION NEWENERGY		3,425.01	Regular	001059-01	December 2018	- No -
142178	12/18/18	CON085	Eversource		2,946.99	Regular	001059-01	December 2018	- No -
142179	12/18/18	CRDNEW	Cardmember Service		96.75	Regular	001059-01	December 2018	- No -
142180	12/18/18	DIM010	DIME OIL LLC		26,624.27	Regular	001059-01	December 2018	- No -
142181	12/18/18	GRIGGS	Griggs & Browne		78.00	Regular	001059-01	December 2018	- No -
142182	12/18/18	LIF010	LIFE SAFETY SERVICE & SUPPLY		477.75	Regular	001059-01	December 2018	- No -
142183	12/18/18	MAN050	MANSFIELD SUPPLY INC		19.75	Regular	001059-01	December 2018	- No -
142184	12/18/18	MOO010	MOORE MEDICAL LLC		143.11	Regular	001059-01	December 2018	- No -
142185	12/18/18	NCS050	NCS PEARSON INC		964.01	Regular	001059-01	December 2018	- No -
142186	12/18/18	NUT010	NUTMEG INTERNATIONAL TRUCKS		365.46	Regular	001059-01	December 2018	- No -
142187	12/18/18	RECF00	Robotics Education &		800.00	Regular	001059-01	December 2018	- No -
142188	12/18/18	RICOH	Ricoh USA, Inc		1,038.00	Regular	001059-01	December 2018	- No -
142189	12/18/18	SCH080	SCHOOL MATE		96.00	Regular	001059-01	December 2018	- No -
142190	12/18/18	SUN	Sun Life Financial		1,097.50	Regular	001059-01	December 2018	- No -
142191	12/18/18	VIL050	VILLAGE SPRINGS DISTRIBUTOR		40.00	Regular	001059-01	December 2018	- No -

CONSOLIDATED CHECK REGISTER

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142192	12/18/18	VOICE	Voice New England Inc		437.04	Regular	001059-01	December 2018	- No -
142193	12/18/18	WYND00	Wyndham Corporate Interiors		466.10	Regular	001059-01	December 2018	- No -
142196*	12/20/18	ARTS4L	ARTS FOR LEARNING, CONNECTICUT		5,335.00	Regular	001060-01	December 2018	- No -
142197	12/20/18	AMZ	AMAZON CAPITAL SERVICES, INC.		330.70	Regular	001061-01	December 2018	- No -
142198	12/20/18	AMZ	AMAZON CAPITAL SERVICES, INC.		89.94	Regular	001062-01	December 2018	- No -
142199	12/20/18	HOM010	HOME DEPOT CREDIT SERVICES		229.58	Regular	001063-01	December 2018	- No -
142200	12/20/18	AMZ	AMAZON CAPITAL SERVICES, INC.		31.72	Regular	001064-01	December 2018	- No -
142201	12/20/18	CRDNEW	Cardmember Service		2,655.00	Regular	001065-01	December 2018	- No -
142202	12/20/18	AMZ	AMAZON CAPITAL SERVICES, INC.		386.00	Regular	001066-01	December 2018	- No -
142203	12/20/18	EZDRIV	Commonwealth of Massachusetts		23.85	Regular	001066-01	December 2018	- No -
142204	12/20/18	MECH00	Mechanical Maintenance Company		327.00	Regular	001066-01	December 2018	- No -
142205	12/20/18	MINUTE	Minuteman Press		235.32	Regular	001066-01	December 2018	- No -
142206	12/20/18	ROV010	Hillyard-New England		1,387.01	Regular	001066-01	December 2018	- No -
142207	12/20/18	SCH070	SCHOOL LINES INC		694.80	Regular	001066-01	December 2018	- No -
142208	01/02/19	ALL050	ALLSTAR HARDWOOD FLOORS, LLC		1,000.00	Regular	001067-01	December 2018	- No -
142209	01/02/19	AMZ	AMAZON CAPITAL SERVICES, INC.		573.92	Regular	001067-01	December 2018	- No -
142210	01/02/19	ANT020	ANTHEM BCBS		6,833.41	Regular	001067-01	December 2018	- No -
142211	01/02/19	APP030	APPLE INC		2,048.00	Regular	001067-01	December 2018	- No -
142212	01/02/19	BUICK	Buck Institute for Education		94.10	Regular	001067-01	December 2018	- No -
142213	01/02/19	COMPLE	Complete Payroll Solutions		805.60	Regular	001067-01	December 2018	- No -
142214	01/02/19	CRDNEW	Cardmember Service		701.43	Regular	001067-01	December 2018	- No -
142215	01/02/19	CTCARE	ConnectiCare Inc		99,092.76	Regular	001067-01	December 2018	- No -
142216	01/02/19	EAS010	EASTCONN		4,681.84	Regular	001067-01	December 2018	- No -
142217	01/02/19	ERI010	ERIC ARMIN INC		114.08	Regular	001067-01	December 2018	- No -
142218	01/02/19	FLE070*	WEX BANK		867.08	Regular	001067-01	December 2018	- No -
142219	01/02/19	GRE030	GREGORY & HOWE INC		43.50	Regular	001067-01	December 2018	- No -
142220	01/02/19	JWP010	JW PEPPER & SON INC		7.95	Regular	001067-01	December 2018	- No -
142221	01/02/19	NAP012	NAPA AUTO WILLIMANTIC		611.28	Regular	001067-01	December 2018	- No -
142222	01/02/19	ROV010	Hillyard-New England		552.44	Regular	001067-01	December 2018	- No -
142223	01/02/19	SCH070	SCHOOL LINES INC		143.78	Regular	001067-01	December 2018	- No -
142224	01/02/19	SHIP	Shipman & Goodwin		364.50	Regular	001067-01	December 2018	- No -
142225	01/02/19	ST OF	STATE OF CONNECTICUT		240.00	Regular	001067-01	December 2018	- No -
142226	01/02/19	VEX000	Vex Robotics Inc		3,150.04	Regular	001067-01	December 2018	- No -
142227	01/02/19	WBM050	W B MASON CO INC		1,402.24	Regular	001067-01	December 2018	- No -
142228	01/02/19	WIL040	WILLIMANTIC WASTE PAPER		1,221.14	Regular	001067-01	December 2018	- No -
142229	01/17/19	OVERDR	OverDrive Education		578.52	Regular	001068-01	January 2019	- No -
142230	01/17/19	SCHOLA	Scholastic Book Clubs Inc.		50.00	Regular	001069-01	January 2019	- No -
142231	01/17/19	CTI050	CT INVENTION CONVENTION		150.00	Regular	001070-01	January 2019	- No -
142232	01/17/19	CT	CT EARS LLC		648.50	Regular	001071-01	January 2019	- No -
142233	01/17/19	ADEL00	Adelbrook		7,172.50	Regular	001071-01	January 2019	- No -

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142234	01/17/19	ADV010	ADVANCED LOCK & SECURITY LLC		2,688.25	Regular	001071-01	January 2019	- No -
142235	01/17/19	AMZ	AMAZON CAPITAL SERVICES, INC.		543.36	Regular	001071-01	January 2019	- No -
142236	01/17/19	APP030	APPLE INC		248.00	Regular	001071-01	January 2019	- No -
142237	01/17/19	ASC010	ASCD		466.29	Regular	001071-01	January 2019	- No -
142238	01/17/19	ATT050	Frontier		427.94	Regular	001071-01	January 2019	- No -
142239	01/17/19	BAM010	BA MUZIO COMPANY INC		1,900.00	Regular	001071-01	January 2019	- No -
142240	01/17/19	CEN007	Treasurer-State of Connecticut		1,350.00	Regular	001071-01	January 2019	- No -
142241	01/17/19	CIR010	CIRMA		73.00	Regular	001071-01	January 2019	- No -
142242	01/17/19	CON055	CONSTELLATION NEWENERGY		2,602.78	Regular	001071-01	January 2019	- No -
142243	01/17/19	CON085	Eversource		2,956.86	Regular	001071-01	January 2019	- No -
142244	01/17/19	COR010	CT Occupational Medicine		100.00	Regular	001071-01	January 2019	- No -
142245	01/17/19	CRDNEW	Cardmember Service		735.47	Regular	001071-01	January 2019	- No -
142246	01/17/19	CTCARE	ConnectiCare Inc		101,217.72	Regular	001071-01	January 2019	- No -
142247	01/17/19	DIM010	DIME OIL LLC		16,852.40	Regular	001071-01	January 2019	- No -
142248	01/17/19	DON010	DON JOHNSTON INC		810.00	Regular	001071-01	January 2019	- No -
142249	01/17/19	GRIGGS	Griggs & Browne		78.00	Regular	001071-01	January 2019	- No -
142250	01/17/19	JWP010	JW PEPPER & SON INC		374.94	Regular	001071-01	January 2019	- No -
142251	01/17/19	LAW050	LAWSON PRODUCTS INC		421.11	Regular	001071-01	January 2019	- No -
142252	01/17/19	NUT010	NUTMEG INTERNATIONAL TRUCKS		49.62	Regular	001071-01	January 2019	- No -
142253	01/17/19	PEA010	PEARSON EDUCATION INC		294.77	Regular	001071-01	January 2019	- No -
142254	01/17/19	RICOH	Ricoh USA, Inc		1,038.00	Regular	001071-01	January 2019	- No -
142255	01/17/19	ROV010	Hillyard-New England		473.76	Regular	001071-01	January 2019	- No -
142256	01/17/19	SMART	SmartSign		111.66	Regular	001071-01	January 2019	- No -
142257	01/17/19	SUN	Sun Life Financial		970.52	Regular	001071-01	January 2019	- No -
142258	01/17/19	TEACHE	Teacher Synergy LLC		59.99	Regular	001071-01	January 2019	- No -
142259	01/17/19	V	Verizon Wireless		38.35	Regular	001071-01	January 2019	- No -
142260	01/17/19	VIL050	VILLAGE SPRINGS DISTRIBUTOR		25.00	Regular	001071-01	January 2019	- No -
142261	01/17/19	VOICE	Voice New England Inc		437.04	Regular	001071-01	January 2019	- No -
142262	01/17/19	WATPSD	WHSSAF BAND		100.00	Regular	001071-01	January 2019	- No -
142263	01/17/19	WBM050	W B MASON CO INC		1,609.04	Regular	001071-01	January 2019	- No -

Bank Totals 9,147.71 970,305.04

Ashford School
2019-2020 Proposed Budget Cuts

redistributed @
meeting 11/17/19

		Original Increase
Plan 1		\$853,400.00 or 11.37%
<ul style="list-style-type: none">• Add Middle School Interventionist• Add PE/Health teacher• Purchase one-to-one technology and all scheduled replacements• Supplies and equipment upgrades to accommodate curriculum• Estimated 5% medical increase - early risk		
	(122,353)	New Increase \$731,047.00 or 9.74%
Plan 2		
<ul style="list-style-type: none">• Reassign current staff member to become middle school interventionist (Increases class size in one grade)• Add PE/Health Teacher• Purchase one-to-one technology and all scheduled replacements• Supplies and equipment upgrades to accommodate curriculum• Estimated 5% medical increase - early risk		
	(45,135)	New Increase \$685,912.00 or 9.14%
Plan 3		
<ul style="list-style-type: none">• Reassign current staff member to become middle school interventionist (Increases class size in one grade)• Do not add PE/Health Teacher• Purchase one-to-one technology and all scheduled replacements• Supplies and equipment upgrades to accommodate curriculum• Estimated 5% medical increase - early risk		
	(45,135)	New Increase \$640,777.00 or 8.54%
Plan 4		
<ul style="list-style-type: none">• No staffing increases; keeps class sizes same as now• No new PE/Health Teacher• No new Middle School Math Interventionist• Status Quo on all objects other than previously negotiated increases such as staff contracted increases• Supplies and equipment upgrades cut to only to accommodate current curriculum• Technology and all scheduled replacements requests cut to allow the ability to replace or upgrade minimal equipment throughout the building• Estimated 5% medical increase - early risk		
	(110,404)	New Increase \$530,373.00 or 7.07%
Plan 5		
<ul style="list-style-type: none">• No staffing increases; keeps class sizes same as now• No new PE/Health Teacher• No new Middle School Math Interventionist• Status Quo on all objects other than previously negotiated increases such as staff contracted increases• Supplies and equipment upgrades cut further to what is minimally necessary• Technology and all scheduled replacements requests cut further to what is minimally necessary• Estimated 5% medical increase - early risk		
	(22,647)	New Increase \$507,726.00 or 6.76%
	(345,674)	