

Ashford Board of Education
Meeting Minutes – March 18, 2021
7:00 pm
Meeting Held Via Zoom

Note: Per CGS 10-218, Board of Education Meeting Minutes are provided in a draft format within 48 hours of the date the meeting was held. With the exceptions of motions and votes recorded, the minutes are unofficial until they have been read and approved by a majority vote by the Board. Should edits be necessary, they will be made at a regularly scheduled meeting, noted in the meeting minutes, and so voted upon.

Call to Order

Chair John Lippert called the meeting to order at 7:01 p.m.

- Present were members Tess Grous, Marian Matthews, and Tina Fradette. Jane Urban, Kim Kouatly, and Al Maccarone joined during Student Presentation.
- Also present were Superintendent Dr. James Longo, Principal Troy Hopkins, Asst. Principal Polly Borysevicz, Director of Pupil Personnel Cindy Ford, Business Manager Martha Guidry, and Zoom meeting host Scott Waddell as well as approximately 20 other members of the school staff and the public.

Student Presentation

Jason Horn (2nd grade teacher) and Ashley Smith (student teacher from Eastern) presented on Ashford Nature Trail: Hidden Gem of Ashford School's Facilities

- There are two outdoor classrooms on the trail and a third outdoor classroom right off the trail.
- There are 14 species of trees labeled.
- Last year, a group of volunteers and professionals came in and made significant improvements. They identified dangerous trees that needed to be taken down, did some general cleanup to the trail, made new benches, and improved drainage for water crossing.
- Students have collected and pressed leaves.
- They had a perfectly timed snowstorm this year to go out and look for animal tracks.
- The students have marked out squares with a tree in the middle and are observing changes with the seasons.
- They have been tapping a sugar maple. One student's family is set up to process it and make syrup.
- The students made bird feeders and hung them on the trail.
- Jane Urban said Christina Davis, a parent, organized volunteers and work being done to improve the trail.

Anti Idling video made by 3rd graders in Elissa Turcotte's class with help of Carly Imhoff

- Martha Guidry said they are in the process of purchasing signs.
- Marian Matthews would love for the students to make signs for the transfer station.
- Tess Grous asked if the buses should be idling to warm up in the winter or idling while waiting in line.

Communications

- Email with letter from attorney representing Michelle Klock is in the process of being addressed.
- Email from Cheryl Baker, Town Treasurer, regarding cyber coverage with questions from Corvus.
- Letter from Martha Guidry with terms of her resignation is in the process of being addressed.

Opportunity for Public Comment – None.

Approval of Minutes

- **MOTION by Kim Kouatly to approve minutes from 03/04/2021. Motion seconded by Al Maccarone.** Teacher indicated as staff resignation is Michelle Klock. Under next meeting date, Tuesday 03/23/2021 is public hearing for Region 19 budget. Public hearing for Ashford BOE budget is 04/26/2021. **Motion carried unanimously with two abstentions (M. Matthews and J. Urban).**
- Tess Grous felt like important information was omitted from the 03/11/2021 special meeting minutes. Recording Secretary Sara Wilson was asked to review the recording. These minutes will be considered at a later meeting.

Administrative Reports

Director of Pupil Personnel Cindy Ford

- Currently 1% under the state average for special education numbers. Numbers are increasing in all towns due to the pandemic. It has helped our kids tremendously to be in school since September.

- Mental health team is not doing a newsletter right now. They are behind on meetings. Maybe they will get a newsletter out this spring.
- Marian Matthews asked how many students each of the different members of the team work with.
- John Lippert asked about tiers 1, 2, and 3. Those are Scientific Research Based Intervention tiers. Tier 1 is classroom based, tier 2 would be a small group with an interventionist, and tier 3 would one-on-one outside the classroom for more intensive assistance.
- Al Maccarone asked if they keep a log of all the kids they see. Cindy said they do.
- The school social worker has a good background in community mental health and is helping to funnel kids to community mental health provider if it is not a school-based concern.
- There is a difference between disabilities and pandemic trauma, and it is sometimes hard to differentiate.
- Typically, the reading interventionist will see 20-30 students. Right now, she has 41 students on her caseload.

Principal Troy Hopkins

- Financial Literacy grant has been written with input from 6th and 7th grade math teachers and math interventionist as well as teacher doing student success planning in grades 7/8. It is an entitlement grant. We are asking for \$14,000.
- They are looking into sports for spring and feasibility of doing that. There would be four competitions in each week of May, an abbreviated season. Baseball, softball, and track are the possibilities. The first question is whether or not they have coaches willing to do it.
- Jane Urban asked about after school Marathon Club. Troy has talked about it with the Athletic Coordinator.
- John Lippert asked about math interventionist position. We have an elementary math interventionist on staff. No secondary math interventionist currently.

Assistant Principal Polly Borysevicz

- Social emotional theme this month is honesty.
- On 03/31/2021, they will have a 7/8 assembly in the gym with a motivational youth speaker who will talk about three important keys to understand their own unique learning style. Distance learners will be able to participate via Zoom.

Business Manager Martha Guidry

- Martha thanked the BOE for the opportunity she was given.
- She has kept Cafeteria and Student Activities accounts in QuickBooks for now, but eventually it should be moved to Infinite Visions.
- Jane Urban was concerned about legal fees and heating oil. Are we about to be \$40,000 over? Martha said it is tight, but she feels confident. Legal fees are outrageous and will continue based on the lawsuit that has arisen. Every time we talk with Anne Littlefield it is \$400. CIRMA does provide some legal counsel. We budget on a 4-year rolling average for heating oil contract. We are going through about 400 gallons of heating oil a day because windows are open. We are going to exceed our contract (locked in at \$1.89), so we will be paying \$2.20 per gallon.
- Kim Kouatly said having the windows open has been in CDC guidelines.
- Marian Matthews asked, if we are spending \$800 a day on oil, is there another option or equipment we could get to recirculate the air to CDC guidelines?
- Tess Grous asked if there are any grants for this. Martha said HVAC repairs will run through second grant.
- Martha said in the middle school wing, the teachers can adjust the heat themselves and they are not on timers. Sometimes the heat is getting left on all night. It is done automatically in the elementary wing.
- Al Maccarone asked if Martha could give some recommendations on what we could do strengthen the position. Martha would be happy to do an exit interview. Her last day will be 04/01/2021. Attorney Anne Littlefield has previously said the exit interview should happen in executive session during a regular meeting.
- Al Maccarone asked if we are expecting funding soon from budget passed by President Biden (COVID). They have to apply for it by April 4th. There is opportunity in there for remediation of HVAC. Dr. Longo said their list is still in progress. It is a 3-year grant, expires on 12/21/2023. They are looking at ways to help students regain what they lost by the havoc created by the pandemic, for example after school clubs, summer school for regular ed students to catch up, professional development for teachers, social emotional development. None of the money can be used this year. HVAC will be part of the bonding.

- Jane Urban said we had the ducts cleaned at the start of the school year and asked if we do that regularly. They were trying to do it very quickly this year. It should be done every 4-5 years. Jen Barsaleau and Mike Mellady are working on a maintenance manual to include all the vendors used and all the projects that get done on a regular basis.
- Marian Matthews asked about general maintenance repairs. That is the catchall for anything that is not specifically budgeted for in maintenance. For example, leaking window.
- Marian Matthews asked about water monitoring. Martha said we are still waiting for the bid on what that will cost. Two faucets failed the test in the fall, so we have to do some remediation. Faucets need to be run on a regular basis to flush contaminants.
- Software subscriptions in the past were in Technology but really didn't belong there. The PowerSchool bill did not get paid last year.
- ***MOTION by Al Maccarone to accept budget transfers. Motion seconded by Marian Matthews and carried unanimously.***
- Martha is working on updating non-lapsing fund.
- It is projected that we will have \$2000 left over at the end of the year.
- Tess Grous asked where we could tighten our belt. Martha suggested legal fees and supplies.
- Dr. Longo said the budget is frozen. No supplies are to be ordered through the end of the year unless they are approved by Troy. The REAP grant may allow us to move about \$30,000 over. Dr. Longo feels like as long as we do not have any crisis, we will be okay.
- Cybersecurity insurance number could get bigger or smaller. Dr. Longo wants Scott Waddell to talk directly to the insurance carrier and put together a plan. Scott said multifactor authentication is something they need to figure out. There are many different ways to do it. Each vendor has their own preferred method. PowerSchool does not offer multifactor authentication.
- Cybersecurity audit would be \$22,000. It is not in the budget currently.
- Tess Grous asked about Troy Hopkin's title including Assistant Superintendent. John Lippert said it was a choice by the board to encourage his career and Dr. Longo mentoring him. It did not come with a salary increase.
- Dr. Longo talked about MEUI negotiations. The next two Wednesday nights at 7:00 they will be in negotiations. BOE members will be sent a link to join if they want to. Personnel Committee encouraged to attend. Jane Urban cannot participate on Wednesdays.

Old Business

a. FY22 Budget

- Region 19 budget is dramatically decreased this year (down to 18%).
- It appears Board of Finance will grant our budget request.
- Chuck Funk and other members felt like budget submitted is fairly bare bones. They are concerned for budget next year because of the change in Region 19 budget (back up to 22%).
- Discussion about mill rate and that it is preventing businesses from coming in.

b. Superintendent Search Update

- The Search Committee met last week and discussed questions that will be asked in the first round of interviews. Every interviewee will be asked the same questions. They might get more creative in a later round of interviews.
- So far, 6 applications have been received.
- Applications will be accepted until 3/31/2021.
- Marian Matthews will take a look at current applications for minimum qualifications.
- Tess Grous and Al Maccarone would like to have more than 6 applicants and would like to extend application deadline.
- John Lippert will talk to Jen Barsaleau to see what next level of advertisement would be.
- Dr. Longo never got notifications from CAPSS or CABE of the Ashford position. He encouraged the board to check on those postings.

New Business

a. Review of March 12th Professional Development Presentation – A Framework for Understanding Poverty

- Dr. Longo said it was well received. It was an interesting day. It would have been so much more engaging in person. Troy Hopkins said staff reported getting a lot out of it, a different perspective. Social emotional curriculum work this summer will incorporate these things.

Opportunity for Public Comment

- Jennifer Leszczynski (parent) – Appreciates minutes from the meetings posted online. When BOE used to meet in person, they received an agenda packet. Kim Kouatly said anyone interested in getting the agenda before the meetings can ask Jen Barsaleau to be put on an email list. Dr. Longo thought the agenda packet was posted on the website before the board meetings. He will see to it that it gets there.
- Jennifer Leszczynski is concerned about the BOE spending money on legal fees and also about the heating cost with windows open. She would like us to look at the cost of filtration system, as she feels like this will continue to be a concern into the next school year.
- Tess Grous asked for a detail of what the legal fees are to be sent to the board members.

MOTION by Kim Kouatly to add item 10.5 to the agenda to discuss pending litigation in executive session and invite Dr. Longo and Troy Hopkins. Motion seconded by Tess Grous and carried unanimously.

Next Meeting Date/Agenda Items

- Regular meeting on 04/01/2021
- Exit interview with Business Manager Martha Guidry in executive session
- FY22 budget
- Legal fees detail of expenses from Martha Guidry
- Superintendent search

Executive Session – Discuss Pending Litigation

- ***MOTION by Marian Matthews to enter executive session to discuss pending litigation and invite Dr. Longo and Troy Hopkins. Motion seconded by Jane Urban and carried unanimously.***

The Board of Education members, Dr. Longo, and Troy Hopkins entered executive session at 9:46 p.m.

They came out of executive session at 10:22 p.m. No action was taken.

Adjournment

- ***MOTION by Marian Matthews to adjourn the meeting (10:23 p.m.). Motion seconded by Kim Kouatly and carried unanimously.***

Sara Wilson
Recording Secretary

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Board of Education Report

Business Office

Martha Guidry
March 2021

Financial System Conversion

Due the challenges of teaching employees a different way to manage the Cafeteria and Student Activity Funds (SAF) in Infinite Visions (IV), Martha is leaving both accounts up-to-date in QuickBooks. Martha provided Troy with the current balances in the SAF account as of March 16th. The new Business Manager should complete the transition of both accounts to IV because the new system provides greater financial control thru the use of purchase orders and an inability to "change" history.

Policy & Procedures

Jim has not approved the updated Administrative Guide for financial matters that Martha completed in February so this will also be something for a new Business Manager to finish. The guide has been approved by Troy and Cindy. The document is approximately 20 pages and reviews all procedures including:

- Professional Development Requests
- Requisitions & Purchasing
- Reimbursements
- Vendor Bill Payment
- Inventory Tracking
- Student Activity Fund
- Donations & Grants
- Timekeeping & Payroll
- Benefits
- Tuition Reimbursement
- Maintenance & Repair Requests

Cafeteria

Martha initiated a transfer of \$41,425.31 (\$38,483.22 Salary/\$2,491.98 Benefits) from the Cafeteria Account to the BOE budget to cover salary and benefits for the first 2 quarters of 20-21 reducing this potential BOE liability. This leaves the Cafeteria with \$34,370.10 in working capital to cover the ebbs and flows of bills and grant reimbursements.

20-21 Budget Update:

The attached report is the Quarterly report (a little early) with the details on each account. I wanted to give the BOE a chance to ask questions of me, as needed, prior to my departure. I will also be providing projections at the meeting, but they are still a work in progress and are not completed as of yet. I have highlighted key areas to note which will be addressed in the projections along with other foreseeable funding challenges not apparent in the general ledger.

Please note that "researching" historical purchases is time-consuming because we have to compare excel spreadsheets in one set of accounts to Infinite Visions reports in a different set of accounts. This is the reason I am still working on projections.

Key Highlights:

Account Name	Of Note
Business Manager	Already knew this was over budget, but overage will be reduced when Martha leaves
Cafeteria	Paid down \$41,425.31 as mentioned above
SpED accounts Outsourced Speech and Behavior Therapy	Will be offset by expected decreases in outplacement tuition
Legal Fees	\$15,000 over budget due to heavy usage of legal for SpED and other Reg Ed Issues – probably one we need to watch closely for balance of the year
General Maintenance – Repairs	Just over budget, but any anomaly will create a large deficit
Water Monitoring	Ongoing issue with water quality
Software CO & School Operations	Both accounts were underbudgeted and will need approximately \$50,000 of funding
Instructional Supplies – EM	\$5,700 over budget after Martha moved subscriptions to Title IV grant
Heating Oil	We will exceed the budget by \$25,000 because teachers are keeping windows open for ventilation. Mike Mellady estimated we go thru 400 gallons of heating oil on cold days due to open windows. Oil prices are rising and we will exceed our contract volume by about 25,000 gallons at a \$.20-30 per gallon higher than our contract rate.

On a Separate Note:

Thank you for the opportunity to serve the Ashford School and BOE. I believe I have helped create order and better processes in the Business Office so the office will be more on track for a successful future.

Ashford Board of Education

BOE Detail Budget Expenditures YTD

From Date: 7/1/2020 To Date: 3/31/2021

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☐ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2300.100.01.2.10	Admin - Director - Sp. Ed.	\$114,228.00	\$79,364.23	\$79,364.23	\$34,863.77	\$0.00	\$34,863.77	30.52%
100.2320.100.00.1.10	Admin - Superintendent - CO	\$79,834.00	\$55,298.58	\$55,298.58	\$24,535.42	\$0.00	\$24,535.42	30.73%
100.2400.100.30.1.10	Admin - Principal	\$140,846.00	\$97,528.00	\$97,528.00	\$43,318.00	\$0.00	\$43,318.00	30.76%
100.2400.100.31.1.10	Admin - Principal - Assistant	\$85,000.00	\$58,846.32	\$58,846.32	\$26,153.68	\$0.00	\$26,153.68	30.77%
100.2510.100.00.1.10	Admin - Business Manager - CO	\$75,000.00	\$98,596.79	\$98,596.79	(\$23,596.79)	\$0.00	(\$23,596.79)	-31.46%
	Object: Administrators - 100	\$494,908.00	\$389,633.92	\$389,633.92	\$105,274.08	\$0.00	\$105,274.08	21.27%
100.1000.110.00.1.10	Paraeducator - Reg. Ed.	\$168,992.00	\$93,059.52	\$93,059.52	\$75,932.48	\$0.00	\$75,932.48	44.93%
100.1200.110.00.2.10	Paraeducator - Sp. Ed.	\$397,809.00	\$242,030.25	\$242,030.25	\$155,778.75	\$0.00	\$155,778.75	39.16%
100.2130.110.00.1.10	Nursing Staff	\$68,312.00	\$46,766.44	\$46,766.44	\$21,545.56	\$0.00	\$21,545.56	31.54%
100.2300.110.02.2.10	Secretary - Sp. Ed.	\$45,345.00	\$31,392.72	\$31,392.72	\$13,952.28	\$0.00	\$13,952.28	30.77%
100.2310.110.00.1.10	Meeting Stipend - BOE	\$2,055.00	\$1,541.10	\$1,541.10	\$513.90	\$513.90	\$0.00	0.00%
100.2320.110.01.1.10	Admin Assistant - Superintende	\$64,578.00	\$44,707.86	\$44,707.86	\$19,870.14	\$0.00	\$19,870.14	30.77%
100.2400.110.30.1.10	Community - CO	\$515.00	\$0.00	\$0.00	\$515.00	\$0.00	\$515.00	100.00%
100.2400.110.30.1.10	Office Staff - Principal	\$72,364.00	\$49,508.56	\$49,508.56	\$22,855.44	\$0.00	\$22,855.44	31.58%
100.2400.110.31.1.10	Substitute Calling Stipend	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2510.110.00.1.10	Office Staff - Business - CO	\$104,911.03	\$72,165.17	\$72,165.17	\$32,745.86	\$0.00	\$32,745.86	31.21%
100.2580.110.01.1.10	Paraeducator - Tech Asst	\$33,781.00	\$21,624.43	\$21,624.43	\$12,156.57	\$0.00	\$12,156.57	35.99%
100.2580.110.02.1.10	Consultant - Technology	\$89,611.00	\$62,038.43	\$62,038.43	\$27,572.57	\$0.00	\$27,572.57	30.77%
100.2600.110.30.1.10	Custodians - Reg & Subs	\$219,788.00	\$139,903.77	\$139,903.77	\$79,884.23	\$0.00	\$79,884.23	36.35%
100.2600.110.31.1.10	Custodians - Summer	\$3,147.60	\$2,785.94	\$2,785.94	\$361.66	\$0.00	\$361.66	11.49%
100.2600.110.32.1.10	Custodians - Emergency OT	\$5,460.00	\$410.95	\$410.95	\$5,049.05	\$0.00	\$5,049.05	92.47%
100.2700.110.30.2.10	Drivers - Sp. Ed.	\$67,044.00	\$23,570.55	\$23,570.55	\$43,473.45	\$0.00	\$43,473.45	64.84%
100.2700.110.31.3.10	Transport - Coordinator	\$27,447.85	\$22,181.38	\$22,181.38	\$5,266.47	\$0.00	\$5,266.47	19.19%
100.2700.110.32.3.10	Drivers - Reg. Ed.	\$111,222.64	(\$8,731.41)	(\$8,731.41)	\$119,954.05	\$0.00	\$119,954.05	107.85%
100.2700.110.33.3.10	Drivers - Substitutes	\$8,046.00	\$0.00	\$0.00	\$8,046.00	\$0.00	\$8,046.00	100.00%
100.2730.110.00.3.10	Transport - Mechanic	\$48,798.00	\$34,342.32	\$34,342.32	\$14,455.68	\$0.00	\$14,455.68	29.82%
100.2790.110.30.3.10	Transport - Class Trip	\$8,906.00	\$0.00	\$0.00	\$8,906.00	\$0.00	\$8,906.00	100.00%
100.2790.110.31.3.10	Transport - Extracurricular	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	100.00%
100.2790.110.32.3.10	Transport - After School Activ	\$8,806.00	\$0.00	\$0.00	\$8,806.00	\$0.00	\$8,806.00	100.00%
100.3100.110.00.0.15	Non-Cert Staff - Cafe	\$0.00	\$60,303.04	\$60,303.04	(\$60,303.04)	\$0.00	(\$60,303.04)	0.00%
	Object: Non-Certified Staff - 110	\$1,560,579.12	\$939,601.02	\$939,601.02	\$620,978.10	\$513.90	\$620,464.20	39.76%
100.1000.111.10.1.10	Cert Staff - Elementary	\$1,116,695.00	\$607,705.12	\$607,705.12	\$508,989.88	\$0.00	\$508,989.88	45.58%
100.1000.111.30.1.10	Cert Staff - Phys. Ed./Health	\$105,109.00	\$57,103.47	\$57,103.47	\$48,005.53	\$0.00	\$48,005.53	45.67%
100.1000.111.31.1.10	Cert Staff - Art	\$63,003.00	\$33,924.80	\$33,924.80	\$29,078.20	\$0.00	\$29,078.20	46.15%
100.1000.111.32.1.10	Cert Staff - Music	\$115,841.00	\$62,120.57	\$62,120.57	\$53,720.43	\$0.00	\$53,720.43	45.97%
100.1000.111.33.1.10	Cert Staff - World Language	\$132,575.00	\$71,386.71	\$71,386.71	\$61,188.29	\$0.00	\$61,188.29	46.15%
100.1000.111.34.1.10	Cert Staff - Enrichment Staff	\$30,591.00	\$32,944.24	\$32,944.24	(\$2,353.24)	\$0.00	(\$2,353.24)	-7.89%
100.1000.111.50.1.10	Cert Staff - Middle School	\$634,606.00	\$306,840.45	\$306,840.45	\$327,765.55	\$0.00	\$327,765.55	51.65%
100.1200.111.31.2.10	Cert Staff - Math Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.111.32.2.10	Cert Staff - Remedial	\$66,419.00	\$35,764.12	\$35,764.12	\$30,654.88	\$0.00	\$30,654.88	46.15%
100.1200.111.33.2.10	Cert Staff - Sp. Ed	\$221,150.00	\$118,311.20	\$118,311.20	\$102,838.80	\$0.00	\$102,838.80	46.50%
100.2100.111.00.1.10	Cert Staff - Social Worker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2120.111.00.1.10	Cert Staff - School Counselor	\$48,051.00	\$22,383.63	\$22,383.63	\$25,677.37	\$0.00	\$25,677.37	53.43%
100.2140.111.00.2.10	Cert Staff - Psychologist	\$95,869.00	\$47,821.99	\$47,821.99	\$48,047.01	\$0.00	\$48,047.01	50.12%
100.2150.111.00.2.10	Cert Staff - Speech	\$69,435.00	\$37,388.11	\$37,388.11	\$32,046.89	\$0.00	\$32,046.89	46.15%
100.2220.111.00.1.10	Cert Staff - Library Media Spe	\$21,172.00	\$11,800.37	\$11,800.37	\$9,371.63	\$0.00	\$9,371.63	44.26%
	Object: Certified Staff - 111	\$2,720,526.00	\$1,445,494.78	\$1,445,494.78	\$1,275,031.22	\$0.00	\$1,275,031.22	46.87%

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021 From Date: 7/1/2020 To Date: 3/31/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☐ Filter Encumbrance Detail by Date Range
☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.113.30.1.10	Sub Teachers/Paras - Reg. Ed	\$43,005.00	\$34,175.44	\$34,175.44	\$8,829.56	\$0.00	\$8,829.56	20.53%
100.1000.113.31.1.10	Sub Workshop Pay	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.1200.113.00.2.10	Sub Teachers/Paras - Sp. Ed	\$13,500.00	\$700.00	\$700.00	\$12,800.00	\$0.00	\$12,800.00	94.81%
	Object: Substitutes - 113	\$59,005.00	\$34,875.44	\$34,875.44	\$24,129.56	\$0.00	\$24,129.56	40.89%
100.1000.151.00.1.10	Cert Staff - CT TEAM Mentor	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
100.1200.151.02.2.12	Extended School Yr/Summer Sch.	\$33,000.00	\$17,652.56	\$17,652.56	\$15,347.44	\$0.00	\$15,347.44	46.51%
100.2210.151.00.1.10	Curriculum Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2290.151.30.1.10	Program Advisors	\$20,095.00	\$1,750.00	\$1,750.00	\$18,346.00	\$0.00	\$18,346.00	91.29%
100.2290.151.31.1.10	Program Dir. & Coordinators	\$7,547.00	\$0.00	\$0.00	\$7,547.00	\$0.00	\$7,547.00	100.00%
100.2900.151.30.1.10	Athletic - Coaches	\$22,600.00	\$0.00	\$0.00	\$22,600.00	\$0.00	\$22,600.00	100.00%
100.2900.151.31.1.10	Event Chaperones	\$2,596.00	\$0.00	\$0.00	\$2,596.00	\$0.00	\$2,596.00	100.00%
	Object: Additional Compensation - 151	\$87,239.00	\$19,402.56	\$19,402.56	\$67,836.44	\$0.00	\$67,836.44	77.76%
100.1000.210.01.1.10	Medical/Dental Ins. - Reg. Ed.	\$830,155.00	\$571,265.06	\$571,265.06	\$258,889.94	\$210,050.05	\$48,839.89	5.88%
100.1000.210.02.1.10	H.S.A. ER Contrib. - Reg. Ed.	\$78,000.00	\$69,062.50	\$69,062.50	\$8,937.50	\$0.00	\$8,937.50	11.46%
100.1000.210.03.1.10	Healthcare Waiver - Reg. Ed.	\$41,230.00	\$40,612.69	\$40,612.69	\$617.31	\$0.00	\$617.31	1.50%
100.1200.210.01.2.10	Medical/Dental Ins. - Sp. Ed.	\$303,828.00	\$234,256.26	\$234,256.26	\$69,571.74	\$97,898.52	(\$18,326.78)	-6.03%
100.1200.210.02.2.10	H.S.A. ER Contrib. - Sp. Ed.	\$30,000.00	\$36,000.00	\$36,000.00	(\$6,000.00)	\$0.00	(\$6,000.00)	-20.00%
100.1200.210.03.2.10	Healthcare Waiver - Sp. Ed.	\$8,125.00	\$5,765.20	\$5,765.20	\$2,359.80	\$0.00	\$2,359.80	29.04%
	Object: Employee Insurance - 210	\$1,291,338.00	\$956,961.71	\$956,961.71	\$334,376.29	\$297,948.57	\$36,427.72	2.82%
100.1000.215.00.1.10	Group Life Ins. - Reg. Ed.	\$13,333.00	\$7,479.52	\$7,479.52	\$5,853.48	\$1,358.25	\$4,495.23	33.72%
100.1200.215.00.2.10	Group Life Ins. - Sp. Ed.	\$3,003.00	\$1,947.20	\$1,947.20	\$1,055.80	\$622.63	\$433.17	14.42%
	Object: Life Insurance - 215	\$16,336.00	\$9,426.72	\$9,426.72	\$6,909.28	\$1,980.88	\$4,928.40	30.17%
100.1000.220.00.1.10	SS/Medicare Cost - Reg. Ed.	\$120,733.00	\$77,159.51	\$77,159.51	\$43,573.49	\$0.00	\$43,573.49	36.09%
100.1200.220.00.2.10	SS/Medicare Cost - Sp. Ed.	\$52,899.00	\$25,347.62	\$25,347.62	\$27,551.38	\$0.00	\$27,551.38	52.08%
100.3100.220.00.1.15	SS/Medicare Cost - Cafe	\$0.00	\$4,699.04	\$4,699.04	(\$4,699.04)	\$0.00	(\$4,699.04)	0.00%
	Object: Social Security/Medicare - 220	\$173,632.00	\$107,206.17	\$107,206.17	\$66,425.83	\$0.00	\$66,425.83	38.26%
100.1000.230.00.1.10	Retiremt - Early	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.230.01.1.10	Retiremt - Cert/403b - Reg. Ed	\$21,127.00	\$13,778.97	\$13,778.97	\$7,348.03	\$0.00	\$7,348.03	34.78%
100.1000.230.03.1.10	Retiremt - Non-Cert/403b-Reg.	\$69,260.00	\$45,425.55	\$45,425.55	\$23,834.45	\$0.00	\$23,834.45	34.41%
100.1200.230.01.2.10	Retiremt - Non-Cert/403b-Sp. E	\$37,127.00	\$20,329.20	\$20,329.20	\$16,797.80	\$0.00	\$16,797.80	45.24%
100.1200.230.02.2.10	Retiremt - Cert/403b-Sp. Ed.	\$5,682.00	\$3,736.12	\$3,736.12	\$1,945.88	\$0.00	\$1,945.88	34.25%
100.2680.230.00.1.10	Medical Ins - Retiremt - Cert	\$30,556.00	\$22,128.85	\$22,128.85	\$8,427.15	\$9,666.64	(\$1,239.49)	-4.06%
	Object: Retirement Benefits - 230	\$163,752.00	\$105,398.69	\$105,398.69	\$58,353.31	\$9,666.64	\$48,686.67	29.73%
100.2500.250.00.1.10	Tuition Reimbursement - CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Tuition Reimbursement/Non-Union - 250	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.251.00.1.10	Tuition Reimbursement - AEA	\$10,000.00	\$9,999.90	\$9,999.90	\$0.10	\$0.00	\$0.10	0.00%
100.2400.251.00.1.10	Tuition Reimbursement - Admini	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Tuition Reimbursement for Certified & AEA - 251	\$10,000.00	\$9,999.90	\$9,999.90	\$0.10	\$0.00	\$0.10	0.00%
100.1000.252.00.1.10	Tuition Reimbursement - MEUI	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
	Object: Tuition Reimbursement Aides/MEUI - 252	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

From Date: 7/1/2020

To Date: 3/31/2021

☐ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.260.00.1.10	Unemp. Comp. - Reg. Ed.	\$42,093.00	\$2,019.50	\$2,019.50	\$40,073.50	\$24,461.50	\$15,612.00	37.09%
100.1200.260.00.2.10	Unemp. Comp. - Sp. Ed.	\$8,206.00	\$0.00	\$0.00	\$8,206.00	\$0.00	\$8,206.00	100.00%
	Object: Unemployment - 260	\$50,299.00	\$2,019.50	\$2,019.50	\$48,279.50	\$24,461.50	\$23,818.00	47.35%
100.1000.270.00.1.10	Workers Comp. Ins. - Reg. Ed.	\$21,608.00	\$21,608.76	\$21,608.76	(\$0.76)	\$0.00	(\$0.76)	0.00%
100.1200.270.00.2.10	Workers Comp. Ins. - Sp. Ed.	\$12,756.00	\$12,756.24	\$12,756.24	(\$0.24)	\$0.00	(\$0.24)	0.00%
	Object: Worker's Compensation - 270	\$34,364.00	\$34,365.00	\$34,365.00	(\$1.00)	\$0.00	(\$1.00)	0.00%
100.2300.290.00.2.12	Other Benefits - Sp Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.290.00.1.10	Other Benefits - Superintendent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.290.00.1.11	Other Benefits - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.290.00.1.10	Clothing Allowance - Cust/Cafe	\$1,200.00	\$365.73	\$365.73	\$834.27	\$0.00	\$834.27	69.52%
	Object: Other Employee Benefits - Travel/Cell - 290	\$1,200.00	\$365.73	\$365.73	\$834.27	\$0.00	\$834.27	69.52%
100.1000.330.01.1.10	Professional Dev. - Reg. Ed.	\$3,000.00	\$337.50	\$337.50	\$2,662.50	\$0.00	\$2,662.50	88.75%
100.1000.330.02.1.10	Teacher Workshops - Reg. Ed.	\$1,995.00	\$55.00	\$55.00	\$1,940.00	\$0.00	\$1,940.00	97.24%
100.1200.330.01.2.10	Professional Dev. - Sp. Ed.	\$550.00	\$150.00	\$150.00	\$400.00	\$0.00	\$400.00	72.73%
100.1200.330.02.2.10	Teacher Workshops - Sp. Ed.	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	100.00%
100.2320.330.00.1.10	Professional Dev. Admin - CO	\$1,000.00	\$180.00	\$180.00	\$820.00	\$0.00	\$820.00	82.00%
	Object: Professional Development - 330	\$7,395.00	\$722.50	\$722.50	\$6,672.50	\$0.00	\$6,672.50	90.23%
100.2140.340.00.2.12	Outsourced Evals - Sp. Ed	\$7,008.00	\$0.00	\$0.00	\$7,008.00	\$0.00	\$7,008.00	100.00%
100.2150.340.00.2.12	Outsourced Speech - Sp. Ed.	\$77,220.00	\$47,004.00	\$47,004.00	\$30,216.00	\$31,216.00	(\$1,000.00)	-1.30%
100.2160.340.00.2.12	Outsourced Occ. Ther. - Sp. Ed	\$73,487.00	\$44,092.20	\$44,092.20	\$29,394.80	\$29,394.80	\$0.00	0.00%
100.2170.340.00.2.12	Outsourced Phy. Ther. - Sp. Ed	\$45,254.00	\$22,627.00	\$22,627.00	\$22,627.00	\$18,101.60	\$4,525.40	10.00%
100.2190.340.00.1.11	Outsourced Medical Advisor	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
100.2190.340.01.2.12	Outsourced Behavior Ther. - Sp	\$7,000.00	\$13,328.56	\$13,328.56	(\$6,328.56)	\$0.00	(\$6,328.56)	-90.41%
100.2190.340.02.2.12	Outsourced Consultant - Sp. Ed	\$3,600.00	\$3,271.80	\$3,271.80	\$328.20	\$0.00	\$328.20	9.12%
100.2230.340.00.1.10	Website Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.340.01.2.10	Legal Expense - Sp. Ed.	\$1,500.00	\$5,999.42	\$5,999.42	(\$4,499.42)	\$0.00	(\$4,499.42)	-299.96%
100.2310.340.02.1.10	Legal Expense - Reg. Ed.	\$6,609.00	\$16,255.75	\$16,255.75	(\$9,646.75)	\$0.00	(\$9,646.75)	-145.96%
100.2310.340.03.1.10	Other Prof. Services - Broker	\$4,725.00	\$3,150.00	\$3,150.00	\$1,575.00	\$0.00	\$1,575.00	33.33%
100.2400.340.00.1.10	Volunteer Screening	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2510.340.01.1.10	Auditor	\$16,000.00	\$12,610.00	\$12,610.00	\$3,390.00	\$0.00	\$3,390.00	21.19%
100.2510.340.02.1.10	Payroll Processing	\$11,775.00	\$5,736.38	\$5,736.38	\$6,038.62	\$984.22	\$5,054.40	42.92%
100.2700.340.00.3.10	Medical - Driver Screening	\$600.00	\$428.00	\$428.00	\$172.00	\$0.00	\$172.00	28.67%
100.2900.340.00.1.10	Athletic - Officials	\$5,126.00	\$0.00	\$0.00	\$5,126.00	\$0.00	\$5,126.00	100.00%
	Object: Other Professional Services - 340	\$266,904.00	\$174,503.11	\$174,503.11	\$92,400.89	\$79,696.62	\$12,704.27	4.76%
100.2600.430.00.1.13	Maintenance - Asbestos Monitor	\$700.00	\$600.00	\$600.00	\$100.00	\$0.00	\$100.00	14.29%
100.2600.430.01.1.13	Maintenance - Rubbish	\$10,032.00	\$6,800.13	\$6,800.13	\$3,231.87	\$4,180.26	(\$948.39)	-9.45%
100.2600.430.02.1.13	Maintenance - Flooring	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.430.03.1.13	Maintenance - Gen'l & Repairs	\$20,000.00	\$20,345.92	\$20,345.92	(\$345.92)	\$234.00	(\$579.92)	-2.90%
100.2600.430.04.1.13	Maintenance - Painting	\$606.00	\$230.61	\$230.61	\$375.39	\$256.77	\$118.62	19.57%
100.2600.430.05.1.13	Maintenance - Radon Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.430.06.1.13	Maintenance - Sanitary System	\$3,686.00	\$3,655.00	\$3,655.00	\$31.00	\$0.00	\$31.00	0.84%
100.2600.430.07.1.13	Maintenance - Water Monitoring	\$16,195.00	\$17,462.00	\$17,462.00	(\$1,267.00)	\$554.00	(\$1,821.00)	-11.24%
100.2600.430.08.1.13	Maintenance - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2610.430.01.1.13	Maintenance - Boiler Repairs	\$13,376.00	\$6,174.04	\$6,174.04	\$7,201.96	\$0.00	\$7,201.96	53.84%

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

From Date: 7/1/2020 To Date: 3/31/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☐ Filter Encumbrance Detail by Date Range
☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2610.430.32.1.13	Maintenance - Building - Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2610.430.33.1.13	Maintenance - HVAC	\$9,215.00	\$9,349.60	\$9,349.60	(\$134.60)	\$0.00	(\$134.60)	-1.46%
100.2610.430.34.1.13	Maintenance - Roof	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	100.00%
100.2610.430.35.1.13	Maintenance - Generator	\$2,500.00	\$1,189.00	\$1,189.00	\$1,311.00	\$1,851.56	(\$540.56)	-21.62%
100.2630.430.00.1.13	Maintenance - Building - Ground	\$7,382.00	\$184.51	\$184.51	\$7,197.49	\$948.33	\$6,249.16	84.85%
100.2670.430.00.1.13	Maintenance - Safety - Fire Eq	\$6,500.00	\$6,404.95	\$6,404.95	\$95.05	\$245.00	(\$149.95)	-2.31%
100.2700.430.00.1.14	Transport - Fleet Maintenance	\$14,000.00	(\$3,762.40)	(\$3,762.40)	\$17,762.40	\$0.00	\$17,762.40	126.87%
	Object: Repairs & Maintenance Services - 430	\$111,092.00	\$68,633.36	\$68,633.36	\$42,458.64	\$8,269.92	\$34,188.72	30.78%
100.2640.431.31.1.11	Equip - Repairs - Non-Instruc.	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2640.431.32.2.12	Equip - Repairs - Instruc. Sp.	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2640.431.33.1.10	Equip - Repairs - Instruc. Reg	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$1,550.00	100.00%
	Object: General Equipment Repairs - 431	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	100.00%
100.2730.440.00.3.14	Transport - Facility Usage	\$3,600.00	(\$2,400.00)	(\$2,400.00)	\$6,000.00	\$0.00	\$6,000.00	166.67%
	Object: Facility Usage - 440	\$3,600.00	(\$2,400.00)	(\$2,400.00)	\$6,000.00	\$0.00	\$6,000.00	166.67%
100.2700.510.00.3.14	Transport - Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2710.510.00.3.14	Transport - Class Trip - Tolls	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
	Object: Student Transportation - 510	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
100.2680.520.01.1.10	Insur. - Student Accident - Tr	\$1,193.00	\$828.00	\$828.00	\$365.00	\$0.00	\$365.00	30.60%
100.2680.520.02.1.10	Insur. - Building/Liability	\$33,537.88	\$33,829.90	\$33,829.90	(\$292.02)	\$0.00	(\$292.02)	-0.87%
100.2680.520.03.3.10	Insur. - Transportation	\$7,825.00	\$7,825.00	\$7,825.00	\$0.00	\$0.00	\$0.00	0.00%
100.2680.520.04.1.10	Insur. - Cyber Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Insurance - 520	\$42,555.88	\$42,482.90	\$42,482.90	\$72.98	\$0.00	\$72.98	0.17%
100.2500.530.01.1.10	Comm. - Telephone - CO & Schoo	\$13,000.00	\$9,336.68	\$9,336.68	\$3,663.32	\$2,707.02	\$556.30	7.36%
100.2500.530.02.1.10	Comm. - Postage - CO & School	\$4,798.00	\$2,459.63	\$2,459.63	\$2,338.37	\$0.00	\$2,338.37	48.74%
100.2500.530.03.1.10	Comm. - Internet - CO & School	\$15,000.00	\$2,856.44	\$2,856.44	\$12,143.56	\$2,700.00	\$9,443.56	62.96%
100.2500.530.04.1.10	Comm. - Advertising - CO & Sch	\$600.00	\$597.00	\$597.00	\$3.00	\$0.00	\$3.00	0.50%
	Object: Communications - 530	\$33,398.00	\$15,249.75	\$15,249.75	\$18,148.25	\$5,407.02	\$12,741.23	38.15%
100.2530.550.00.1.11	Printing - CO & School	\$700.00	\$269.05	\$269.05	\$430.95	\$0.00	\$430.95	61.56%
	Object: Printing - 550	\$700.00	\$269.05	\$269.05	\$430.95	\$0.00	\$430.95	61.56%
100.1000.561.00.1.10	Tuition - Out of District (Mag	\$19,600.00	\$9,633.00	\$9,633.00	\$9,967.00	\$0.00	\$9,967.00	50.85%
100.1200.561.00.2.12	Tuition - Outplacement - Sp. E	\$246,911.00	\$98,678.92	\$98,678.92	\$148,232.08	\$0.00	\$148,232.08	60.03%
	Object: Tuition - 561	\$266,511.00	\$108,311.92	\$108,311.92	\$158,199.08	\$0.00	\$158,199.08	59.36%
100.1000.580.00.1.11	Mileage Contracted - Reg. Ed	\$1,069.00	\$0.00	\$0.00	\$1,069.00	\$0.00	\$1,069.00	100.00%
100.1200.580.00.2.12	Mileage Contracted - Sp. Ed.	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
	Object: Travel - 580	\$1,169.00	\$0.00	\$0.00	\$1,169.00	\$0.00	\$1,169.00	100.00%
100.2300.600.00.2.12	Supplies - Office - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.600.00.1.10	Supplies - BOE	\$724.00	\$25.00	\$25.00	\$699.00	\$0.00	\$699.00	96.55%
100.2400.600.30.1.11	Supplies - Office - Princ's Of	\$1,300.00	\$2,032.97	\$2,032.97	(\$732.97)	\$0.00	(\$732.97)	-56.36%
100.2400.600.31.1.11	Principal - Discretionary Fund	\$450.00	\$110.84	\$110.84	\$339.16	\$0.00	\$339.16	75.37%
100.2500.600.00.1.10	Supplies - Office - CO	\$1,000.00	\$2,075.24	\$2,075.24	(\$1,075.24)	\$70.00	(\$1,145.24)	-114.52%
100.2500.600.01.1.10	Supplies - Finl Forms - CO	\$0.00	\$261.45	\$261.45	(\$261.45)	\$0.00	(\$261.45)	0.00%

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

From Date: 7/1/2020

To Date: 3/31/2021

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2580.600.00.1.10	Software - Tech - CO Operation	\$29,781.00	\$38,482.99	\$38,482.99	(\$8,701.99)	\$7,395.36	(\$16,087.35)	-54.05%
100.2580.600.30.1.11	Software - Tech - School Opera	\$0.00	\$29,705.72	\$29,705.72	(\$29,705.72)	\$0.00	(\$29,705.72)	0.00%
100.2580.600.30.2.12	Software - Tech - Sp. Ed Opera	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$7,288.84	(\$1,008.84)	-16.14%
100.2600.600.00.1.13	Building - Supplies	\$22,787.00	\$15,825.89	\$15,825.89	\$6,961.11	\$0.00	\$6,961.11	30.55%
100.2730.600.00.3.14	Transport - Maintenance Suppli	\$20,000.00	\$12,624.87	\$12,624.87	\$7,375.13	\$3,008.72	\$4,366.41	21.83%
100.3100.600.30.1.15	Cafe - Food Related Covid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.31.1.15	Cafe - Supplies Related to Covi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Supplies Other - 600	\$82,292.00	\$101,144.97	\$101,144.97	(\$18,852.97)	\$17,732.92	(\$36,585.89)	-44.46%
100.1000.610.10.1.11	Inst./Gen'l Supplies - Element	\$4,794.00	\$10,491.32	\$10,491.32	(\$5,697.32)	\$0.00	(\$5,697.32)	-118.84%
100.1000.610.30.1.10	Copier - Paper	\$5,000.00	\$1,035.20	\$1,035.20	\$3,964.80	\$0.00	\$3,964.80	79.30%
100.1000.610.31.1.10	Prof. Dev. Supplies - CO	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.1000.610.32.1.11	Inst./Gen'l Supplies - After S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.33.1.11	Inst./Gen'l Supplies - Music	\$2,200.00	\$877.61	\$877.61	\$1,322.39	\$0.00	\$1,322.39	60.11%
100.1000.610.34.1.11	Inst./Gen'l Supplies - Art	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.610.35.1.11	Inst./Gen'l Supplies - Athleti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.50.1.11	Inst./Gen'l Supplies - Middle	\$4,550.00	\$1,452.79	\$1,452.79	\$3,097.21	\$0.00	\$3,097.21	68.07%
100.1200.610.31.2.12	Supplies - Inst./Gen'l - Sp. E	\$1,455.00	\$1,144.31	\$1,144.31	\$310.69	\$0.00	\$310.69	21.35%
100.1200.610.32.2.12	Supplies - Behav. Support - Sp	\$1,000.00	(\$201.19)	(\$201.19)	\$1,201.19	\$0.00	\$1,201.19	120.12%
100.1200.610.33.2.12	Supplies - Life Skills - Sp. E	\$500.00	\$156.20	\$156.20	\$343.80	\$0.00	\$343.80	68.76%
100.1200.610.34.2.12	Tech - Assistive/AOC - Sp. Ed.	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2130.610.00.1.11	Supplies - Health Room	\$6,771.00	\$2,507.91	\$2,507.91	\$4,263.09	\$4,096.34	\$166.75	2.46%
100.2220.610.00.1.11	Supplies - Library	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$1,248.00	100.00%
100.2230.610.00.1.11	Tech - Supplies - Admin	\$1,000.00	\$345.12	\$345.12	\$654.88	\$0.00	\$654.88	65.49%
100.2230.610.10.1.10	Tech - Supplies - Elementary	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.2230.610.30.1.11	Subscript - Tech - Educ. - Reg	\$0.00	\$167.35	\$167.35	(\$167.35)	\$0.00	(\$167.35)	0.00%
100.2230.610.50.1.10	Tech - Supplies - Middle Schoo	\$4,500.00	\$305.90	\$305.90	\$4,194.10	\$0.00	\$4,194.10	93.20%
100.2240.610.30.1.11	Assessments - Reg. Ed.	\$11,500.00	\$94.50	\$94.50	\$11,405.50	\$0.00	\$11,405.50	99.18%
100.2240.610.31.2.12	Assessments - Sp. Ed.	\$3,482.00	\$2,491.80	\$2,491.80	\$990.20	\$0.00	\$990.20	28.44%
100.2490.610.50.1.11	Grad Supplies - Middle School	\$400.00	\$10.28	\$10.28	\$389.72	\$0.00	\$389.72	97.43%
	Object: Instructional Supplies - 610	\$56,000.00	\$20,879.10	\$20,879.10	\$35,120.90	\$4,096.34	\$31,024.56	55.40%
100.2600.620.00.1.10	Building - Utilities	\$67,885.00	\$32,867.93	\$32,867.93	\$35,017.07	\$34,998.30	\$18.77	0.03%
	Object: Utilities - 620	\$67,885.00	\$32,867.93	\$32,867.93	\$35,017.07	\$34,998.30	\$18.77	0.03%
100.2600.624.00.1.10	Fuel - Building - Heating Oil	\$63,700.00	\$47,662.93	\$47,662.93	\$16,037.07	\$18,501.07	(\$2,464.00)	-3.87%
	Object: Building Heating Oil - 624	\$63,700.00	\$47,662.93	\$47,662.93	\$16,037.07	\$18,501.07	(\$2,464.00)	-3.87%
100.2700.626.00.3.14	Fuel - Transport - Gas/Diesel	\$40,398.00	\$19,540.96	\$19,540.96	\$20,857.04	\$31,683.12	(\$10,826.08)	-26.80%
	Object: Diesel/Gasoline/Propane - 626	\$40,398.00	\$19,540.96	\$19,540.96	\$20,857.04	\$31,683.12	(\$10,826.08)	-26.80%
100.1000.640.10.1.11	Textbooks - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.640.50.1.11	Textbooks - Middle School	\$0.00	\$59.98	\$59.98	(\$59.98)	\$0.00	(\$59.98)	0.00%
100.1200.640.00.2.12	Technology Spec. Text (NIMAS)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2220.640.10.1.11	Library Books - Elementary	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	100.00%
100.2220.640.30.1.11	Library Periodicals	\$796.00	\$149.95	\$149.95	\$646.05	\$0.00	\$646.05	81.16%
100.2220.640.50.1.11	Library Books - Middle School	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Object: Books & Periodical - 640	\$2,876.00	\$209.93	\$209.93	\$2,666.07	\$0.00	\$2,666.07	92.70%

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

From Date: 7/1/2020 To Date: 3/31/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☐ Filter Encumbrance Detail by Date Range
☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.730.00.1.10	Equip - Copier Lease	\$15,497.00	\$7,858.08	\$7,858.08	\$7,838.92	\$10,945.88	(\$3,306.96)	-21.34%
100.1000.730.10.1.11	Equip - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.11.1.11	Equip - Tech - Elementary	\$3,000.00	\$1,695.87	\$1,695.87	\$1,304.13	\$0.00	\$1,304.13	43.47%
100.1000.730.30.1.11	Equip - PE/Athletic	\$2,522.00	\$0.00	\$0.00	\$2,522.00	\$0.00	\$2,522.00	100.00%
100.1000.730.32.1.11	Equip - Art	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.1000.730.33.1.11	Equip - Music/Band	\$0.00	\$32.99	\$32.99	(\$32.99)	\$0.00	(\$32.99)	0.00%
100.1000.730.50.1.11	Equip - Tech - Middle School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.730.00.2.12	Equip - Sp. Ed.	\$4,500.00	\$1,120.00	\$1,120.00	\$3,380.00	\$1,880.00	\$1,500.00	33.33%
100.2230.730.00.1.11	Equip - Tech - General	\$0.00	\$0.00	\$0.00	\$0.00	\$109.99	(\$109.99)	0.00%
100.2580.730.00.1.10	Equip - Tech Maintenance	\$2,000.00	\$276.95	\$276.95	\$1,723.05	\$299.00	\$1,424.05	71.20%
100.2600.730.00.1.11	Equip - Non-Instruc./Rentals/F	\$6,336.00	\$6,421.63	\$6,421.63	(\$85.63)	\$0.00	(\$85.63)	-1.35%
100.2600.730.00.1.13	Equip - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Equipment - 730	\$35,355.00	\$17,405.52	\$17,405.52	\$17,949.48	\$13,234.87	\$4,714.61	13.34%
100.1000.810.00.1.11	Dues and Fees - Student	\$1,091.00	\$1,120.00	\$1,120.00	(\$29.00)	\$0.00	(\$29.00)	-2.66%
100.1200.810.00.2.12	Dues and Fees - Sp. Ed.	\$700.00	\$400.00	\$400.00	\$300.00	\$0.00	\$300.00	42.86%
100.2310.810.00.1.10	Dues and Fees - BOE	\$2,886.00	\$2,886.00	\$2,886.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.810.00.1.11	Dues and Fees - School	\$185.00	\$1,503.00	\$1,503.00	(\$1,318.00)	\$0.00	(\$1,318.00)	-712.43%
100.2500.810.00.1.10	Dues and Fees - CO	\$10,872.00	\$5,364.19	\$5,364.19	\$5,507.81	\$0.00	\$5,507.81	50.66%
100.2700.810.00.3.14	Dues and Fees - Transport	\$240.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Dues & Fees - 810	\$15,974.00	\$11,513.19	\$11,513.19	\$4,460.81	\$0.00	\$4,460.81	27.93%
100.3100.910.00.1.10	Operating Transfers Out - Cafe	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Object: Cafeteria Operating Transfers - 910	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Grand Total:		\$7,768,893.00	\$4,713,748.26	\$4,713,748.26	\$3,055,144.74	\$548,191.67	\$2,506,953.07	32.27%

End of Report

March 18, 2021 Administrative Reports to the BOE

March 2021 Report from Mrs. Ford

Update on Special Education COVID-19 Numbers: As of 3/16/2021

Grade Level	September Distance Learners	November Distance Learners	December Distance Learners	January Distance Learners	February Distance Learners	March Distance Learners
K	2	2	1	1	1	1
1	1	1	1	1	1	0
2	2	2	2 (1 of 2 comes in for in person services)	2 (1 of 2 comes in for in person services)	2	2
3	4	4	2 (1 of 2 comes in for in-person services)	2 (1 of 2 comes in for in person services)	0	1
4	0	0	0	1	1	1
5	2	1	1	1	1	1
6	1	1	0	0	0	0
7	3	3	3	4	4	3
8	2	2	2	2	2	1

Mental Health/Special Education:

- Current state average for special education services is 15.6%. Ashford is at 14.3%.
- In November of 2020 my report focused on the differences between each mental health provider we currently have access to within our school.
- See attached visuals to assist with clarity.
- A newsletter is on hold for the current year but will restart for the 2021-2022 school year. This year was focused on catching up on all the testing requirements for special education and re-aligning how supports will be moving forward between our well-rounded team of mental health providers.
- There is a nice partnership forming between our school service providers and our Community Health provider.

Community Mental Health:

- Currently there are 15 students receiving services through this outside service. Things are going well, this item is on the meeting agenda.

Professional Learning:

- Finishing up the Professional Learning Community around best practices and family partnership in special education. This experience is extremely helpful to be able to

connect with principals, directors and State Department of Education professionals from around the state. This has continued to allow for changes in the process during PPT meetings and expectations during the meeting. It has helped me improve my skills as a facilitator of the PPT meetings.

Notes and News from Mr. Hopkins

- **Sports**

At this point in time, we may be able to run only a softball team due to availability of coaching staff. There are many [guidelines](#) that must be followed to run any sport.

- **Professional Development - A Framework for Understanding Poverty**

On Friday, March 12, we had a workshop that connected directly to our school focus on "mirrors" seeing oneself, and "windows" - see others, in this case relating to economic class. We learned how poverty is correlated with obstacles to learning, which we can overcome with thoughtful planning. This item is also on the agenda for discussion/comment.

- **Promoting Middle School Financial Literacy Grant**

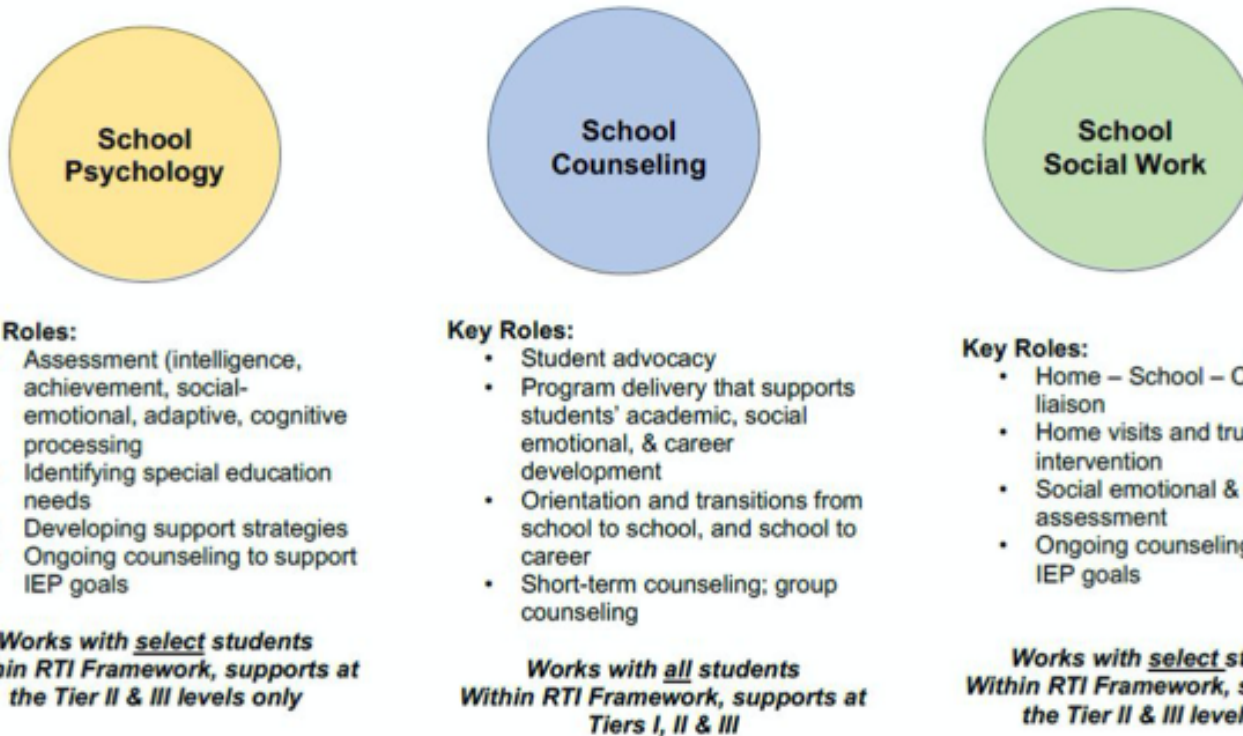
We are applying for this grant to incorporate financial literacy into grades 6-8 math curriculum and grades 7 and 8 student success planning curriculum.

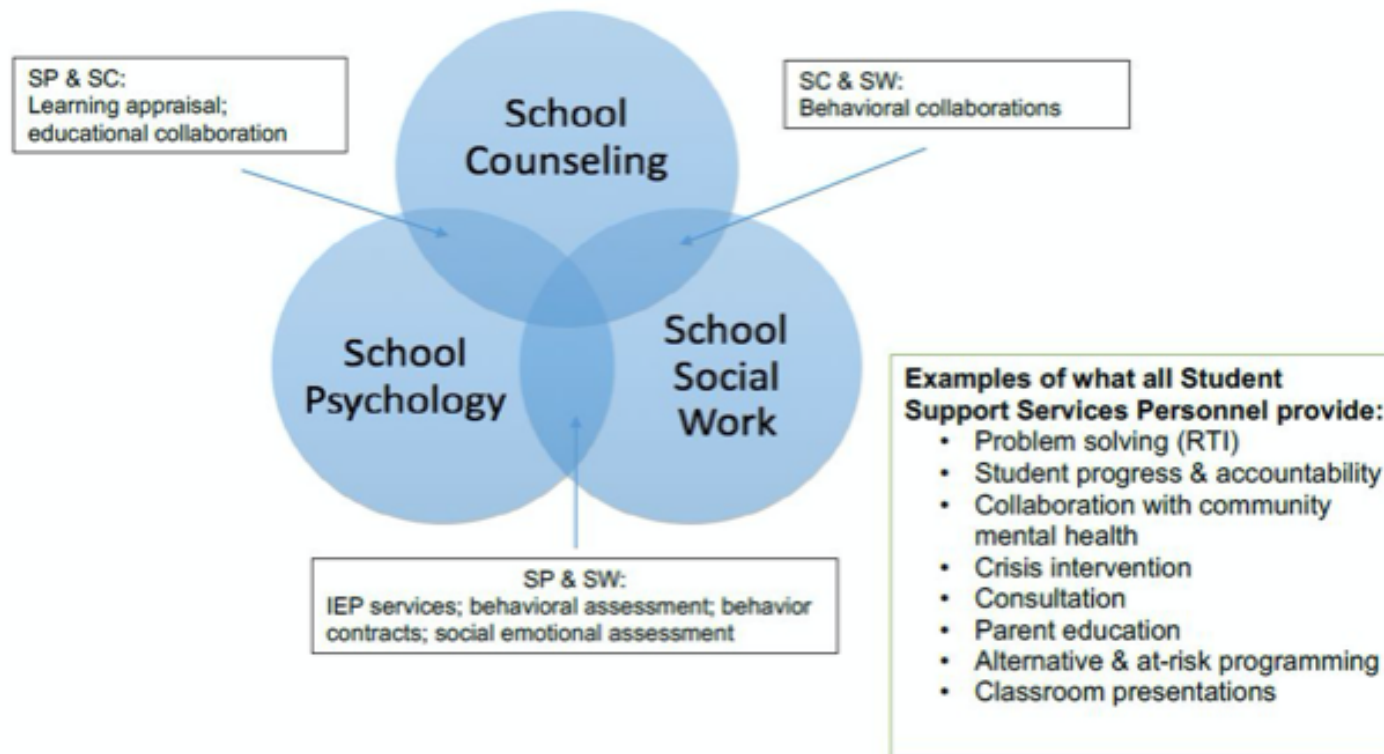
March News from Mrs. Borysevicz

- Mr. Horn 2nd grade teacher and student will be giving a presentation at this meeting.
- Ms. Imhoff's remote third grade will share a 2-minute video on idling.
- **SEL:** The theme for March is Honesty.... subtopics include trust, reliability and accountability.
- On March 31st there will be a grade 7/8 assembly with a motivational youth speaker coming to address our students about 3 important keys to help them understand their own unique learning style, which can directly affect their personal and academic results.

Student Support Services: Unique and Overlapping Roles

* **NOTE:** This model offers a snapshot of some of the overlapping and unique roles of CT Student Support Services





Student support services can be compared to building a house...
*You can have one handy-man do it all, but the most efficient and effective home will be built with the
expertise of a carpenter, electrician, plumber, etc.*