

Ashford Board of Education
Meeting Minutes – September 2, 2021
7:00 pm

Meeting Held In Person and Electronically Via Zoom

Note: Per CGS 10-218, Board of Education Meeting Minutes are provided in a draft format within 48 hours of the date the meeting was held. With the exceptions of motions and votes recorded, the minutes are unofficial until they have been read and approved by a majority vote by the Board. Should edits be necessary, they will be made at a regularly scheduled meeting, noted in the meeting minutes, and so voted upon.

Call to Order

- Chair John Lippert called the meeting to order at 7:09 p.m.
- Present were members Kim Kouatly, Tina Fradette, Tess Grous, Jane Urban, and Al Maccarone. Marian Matthews was absent.
- Also present were Superintendent Craig Creller, Principal Troy Hopkins, Business Manager Deana Chrzan, Zoom meeting host Scott Waddell, and parent Meghan Dudas. Attending the meeting via the Zoom call were Director of Pupil Personnel Cindy Ford and approximately 5 other members of the school staff and the public.

MOTION made by Jane Urban to add item 1a Opportunity for Public Comment to our agenda. Motion seconded by Kim Kouatly. Motion carried with one abstention (J. Lippert).

Opportunity for Public Comment

- Meghan Dudas: Her daughter attends Ashford School. She said politics and money are running our schools. She believes the masks are harming our children. This is a virus, so it will not end. When will the numbers be good enough that we can stop masking? She asked if anybody in the meeting knew what tests are being used in the school? Craig Creller said it is a rapid test, with results within 24 hours by Affinity. Meghan said it is a home test approved for emergency use only, and she does not believe testing should be done in our schools.
- Al Maccarone: He understands the discomfort with masking. We are bound by a mandate from the governor until 09/30/2021, and the board does not have a choice. Possibly, the complaints need to be addressed to the governor, rather than the board of education.
- Kim Kouatly: She has three children in school, one at E.O. Smith and two at Ashford School. Her kids are excited to be back to school.

Subcommittee Sessions

a. Long Term Planning

- Reviewed the long-term capital expenditure plan, brainstorming for current 5-year plan and even years 6, 7, etc. They are waiting for input from Marian Matthews and Project Manager for bonding information.
- As spokesperson for the Transportation Committee, Tess Grous would like to be involved in electric bus versus standard bus discussion before type of bus is specified in the 5-year plan.

b. Finance

- We are spending all grant money available to us.
- Jane Urban would like Craig Creller and Deana Chrzan to be a driving force in working on the bond project.
- ***Finance Subcommittee MOTION made by Jane Urban to accept the 2020-2021 Final Budget/Expenditure Report and return to the Town \$174,876.43, pending final audit; of which \$155,377.86 shall be requested of the Board of Finance to earmark for the 2% non-lapsing account. Motion seconded by Al Maccarone and carried unanimously.***
- ***Finance Subcommittee MOTION made by Jane Urban to accept the 2021-2022 July and August Budget Expenditure Reports as presented by the Business Manager. Motion seconded by Tess Grous and carried unanimously.***

Board of Education Workshop (Assessments and Interventions)

- WOLF: We Optimize Learning For All
- The state ranks and assesses school districts on more than just test scores. Criteria and CT Accountability Index shared for 2016-2017, 2017-2018, and 2018-2019. We are trending a little bit lower than the state average but showing steady improvement. E.O Smith is trending well above the state average.
- Participation rates are high, never less than 95%.
- Chronic absenteeism is trending down, close to target. The culture of the school is helping with this.

- We can consider testing physical fitness in the fall, when students are likely to be most fit.
- We can offer more high school prep courses, to bring up the on-track to high school graduation score.
- Our focus will be ELA and math performance, chronic absenteeism, physical fitness, and overall accountability index. Science is very close to the state target.
- Plans include academic support coaches, interventionists, tutors, and homework club.
- The board expressed appreciation for the information presented in the workshop and a great meeting overall.

Executive Session – Personnel Negotiations

- No executive session necessary this meeting.

Adjournment

- *MOTION made by Kim Kouatly to adjourn the meeting at 9:29 p.m. Motion seconded by Jane Urban and carried unanimously.*

Sara Wilson
Recording Secretary

Assessments

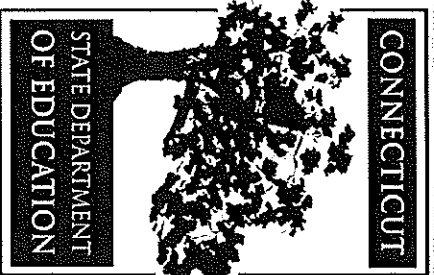
&

Interventions

Craig Creller, Superintendent
Troy Hopkins, Asst. Superintendent/Principal

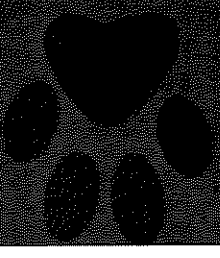
September 2, 2021

Ashtford Public Schools - BOE "Workshop" Meeting #1

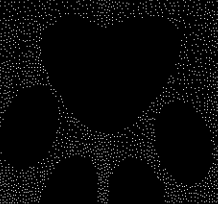


Welcome to Ashford School !

Ashford is a small community in the northeast section of Connecticut, also known as the "Quiet Corner." Our children have the opportunity to thrive in a school with grades PreK-8 in one building.



EMPOWERED LEARNERS STRIVING FOR POSITIVE CHANGE



- Ashford School Vision
Statement

Ashford School learners engage in authentic **EXPERIENCES** to **DISCOVER** their passion, **STRIVE** for excellence, **CONNECT** with their community and the world, and **CONTRIBUTE** in positive and meaningful ways.

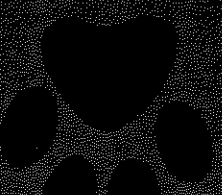
- Ashford School Mission
Statement

WE OPTIMIZE LEARNING FOR ALL

- Ashford School Motto

How do we achieve this goal?

TO ACHIEVE OUR MISSION WE UTILIZE A PROJECT BASED LEARNING STEAM (SCIENCE, TECHNOLOGY, ENGINEERING, ARTS AND MATHEMATICS) APPROACH. STEAM IS HOW WE EMPOWER STUDENTS TO USE ALL OF THEIR LEARNING TO THINK ABOUT THE WORLD, SOLVE PROBLEMS AND SHOW WHAT THEY KNOW, WHILE DEVELOPING A CORE SET OF SKILLS THAT WE REFER TO AS HABITS OF MINDS.





Home

Overview

Students

Educators

Instruction

Performance

Home

Related Links

Next Generation Accountability

Profile and Performance Reports

4- Condition of Education

Data Dictionary

Data Suppression Guidelines

Related Links Crosswalk

Instructional Videos

Intro to EdSight

NEW THIS MONTH

- LAS Links Achievement
- LAS Links Participation/Mastery
- LAS Links Growth
- 2017-18 Chronic Absenteeism
- 2015-16 Five-Year Graduation Rates
- 2014-15 Six-Year Graduation Rates

DISTRICT/SCHOOL REPORT CARDS

The Profile and Performance Report serves as Connecticut's "report card" for every district and school. It provides a summary of several metrics including enrollment, absenteeism, suspension/expulsion, expenditures, achievement, accountability, graduation, and college readiness.

Connecticut Education at a Glance

OVERVIEW

206

Districts

1,493

Public
Schools/Programs

STUDENTS

535,025

Total Enrollment

9.9%

Chronic Absenteeism
Rate*

EDUCATORS

52,230.3

Certified Staff FTE

8.7%

Minority Certified Staff

PERFORMANCE

73.2

State Accountability
Index*

87.9%

Four-Year Cohort
Graduation Rate*

Next Generation Accountability Results

MEASURING STUDENT SUCCESS

- | | |
|--|---|
| 1. Academic achievement (M, ELA, Sci) | 7. Graduation – on track in ninth grade |
| 2. (Performance Index) ^H | 8. Graduation – four-year adjusted cohort |
| 3. <i>Academic growth</i> ^H | 9. Graduation – six-year adjusted cohort ^H |
| 4. Assessment participation rate ^H | 10. Postsecondary Entrance Rate |
| 5. Chronic absenteeism ^H | 11. Physical fitness |
| 6. Preparation for postsecondary and career readiness – coursework | 12. Arts access |
| 7. Preparation for postsecondary and career readiness – exams | |
- ^H Separate set of points allotted for “High Needs” (students from low- income families, English learners (ELs), or students with disabilities)

2016-2017		Indicator	Index/Rate	Target	Points Earned	Max Points	% Points Earned	State Average % Points Earned
1a.	ELA Performance Index - All Students		72.1	75	48.1	50	96.2	89.5
1b.	ELA Performance Index - High Needs Students		62.3	75	41.6	50	83.1	74.5
1c.	Math Performance Index - All Students		62.8	75	41.9	50	83.7	82.9
1d.	Math Performance Index - High Needs Students		55.0	75	36.7	50	73.4	67.3
1e.	Science Performance Index - All Students		56.6	75	37.7	50	75.5	73.7
1f.	Science Performance Index - High Needs Students		51.6	75	34.4	50	68.8	60.3
2a.	ELA Academic Growth - All Students		57.7%	100%	57.7	100	57.7	55.4
2b.	ELA Academic Growth - High Needs Students		50.7%	100%	50.7	100	50.7	49.8
2c.	Math Academic Growth - All Students		49.6%	100%	49.6	100	49.6	61.7
2d.	Math Academic Growth - High Needs Students		43.7%	100%	43.7	100	43.7	53.7
2e.	Progress Toward English Proficiency - Literacy		.	100%	.	.	.	.
2f.	Progress Toward English Proficiency - Oral		.	100%	.	.	.	.
4a.	Chronic Absenteeism - All Students		7.0%	<=5%	45.9	50	91.8	80.4
4b.	Chronic Absenteeism - High Needs Students		13.8%	<=5%	32.5	50	64.9	56.8
5.	Preparation for CCR - Percent Taking Courses		.	75%	.	.	.	94.2
6.	Preparation for CCR - Percent Passing Exams		.	75%	.	.	.	58.0
7.	On-track to High School Graduation		80.6%	94%	42.8	50	85.7	93.4
8.	4-year Graduation: All Students (2016 Cohort)		.	94%	.	.	.	93.0
9.	6-year Graduation: High Needs Students (2014 Cohort)		.	94%	.	.	.	87.2
10.	Postsecondary Entrance (Graduating Class 2016)		.	75%	.	.	.	96.0
11.	Physical Fitness (estimated participation rate = 92.7%)		37.4%	75%	24.9	50	49.9	68.8
12.	Arts Access		.	60%	.	.	.	84.2
Accountability Index					568.2	900	65.4	73.2

2017-18		Indicator	Index/Rate	Target	Points Earned	Max Points	% Points Earned	State Average % Points Earned
1a.	ELA Performance Index - All Students		72.1	75	48.0	50	96.1	90.1
1b.	ELA Performance Index - High Needs Students		64.4	75	42.9	50	85.9	76.7
1c.	Math Performance Index - All Students		63.6	75	42.4	50	84.7	83.6
1d.	Math Performance Index - High Needs Students		56.7	75	37.8	50	75.5	69.3
1e.	Science Performance Index - All Students		.	75	.	.	.	.
1f.	Science Performance Index - High Needs Students		.	75	.	.	.	.
2a.	ELA Academic Growth - All Students		59.5%	100%	59.5	100	59.5	60.7
2b.	ELA Academic Growth - High Needs Students		52.8%	100%	52.8	100	52.8	55.6
2c.	Math Academic Growth - All Students		61.4%	100%	61.4	100	61.4	61.9
2d.	Math Academic Growth - High Needs Students		52.1%	100%	52.1	100	52.1	55.4
2e.	Progress Toward English Proficiency - Literacy		.	100%	.	.	.	.
2f.	Progress Toward English Proficiency - Oral		.	100%	.	.	.	.
4a.	Chronic Absenteeism - All Students		7.0%	<=5%	46.1	50	92.1	77.2
4b.	Chronic Absenteeism - High Needs Students		9.4%	<=5%	41.1	50	82.3	53.6
5.	Preparation for CCR - Percent Taking Courses		.	75%	.	.	.	99.7
6.	Preparation for CCR - Percent Passing Exams		.	75%	.	.	.	59.7
7.	On-track to High School Graduation		96.0%	94%	50.0	50	100.0	93.1
8.	4-year Graduation: All Students (2017 Cohort)		.	94%	.	.	.	93.5
9.	6-year Graduation: High Needs Students (2015 Cohort)		.	94%	.	.	.	87.0
10.	Postsecondary Entrance (Graduating Class 2017)		.	75%	.	.	.	94.5
11.	Physical Fitness (estimated participation rate = 81.5%)		29.2%	75%	9.7	50	19.5	66.8
12.	Arts Access		.	60%	.	.	.	85.3
Accountability Index			.		543.8	800	68.0	74.9

Indicator	Index/Rate	Target	Points Earned	Max Points	% Points Earned	State Average % Points Earned
1a. ELA Performance Index - All Students	70.4	75	46.9	50	93.8	90.2
1b. ELA Performance Index - High Needs Students	62.6	75	41.7	50	83.4	77.5
1c. Math Performance Index - All Students	63.0	75	42.0	50	84.0	84.1
1d. Math Performance Index - High Needs Students	56.6	75	37.7	50	75.4	70.2
1e. Science Performance Index - All Students	73.8	75	49.2	50	98.5	85.0
1f. Science Performance Index - High Needs Students	69.8	75	46.5	50	93.0	72.2
2a. ELA Academic Growth - All Students	55.6%	100%	55.6	100	55.6	59.9
2b. ELA Academic Growth - High Needs Students	52.0%	100%	52.0	100	52.0	55.1
2c. Math Academic Growth - All Students	53.3%	100%	53.3	100	53.3	62.5
2d. Math Academic Growth - High Needs Students	48.6%	100%	48.6	100	48.6	55.2
2e. Progress Toward English Proficiency - Literacy	.	100%	.	.	.	60.0
2f. Progress Toward English Proficiency - Oral	.	100%	.	.	.	52.1
4a. Chronic Absenteeism - All Students	5.5%	<=5%	49.0	50	98.0	78.3
4b. Chronic Absenteeism - High Needs Students	7.6%	<=5%	44.7	50	89.4	55.7
5. Preparation for CCR - Percent Taking Courses	.	75%	.	.	.	100.0
6. Preparation for CCR - Percent Passing Exams	.	75%	.	.	.	56.7
7. On-track to High School Graduation	83.7%	94%	44.5	50	89.1	93.6
8. 4-year Graduation: All Students (2018 Cohort)	.	94%	.	.	.	93.9
9. 6-year Graduation: High Needs Students (2018 Cohort)	.	94%	.	.	.	88.6
10. Postsecondary Entrance (Graduating Class 2018)	.	75%	.	.	.	94.5
11. Physical Fitness (estimated participation rate = 97.4%)	46.9%	75%	31.3	50	62.5	70.6
12. Arts Access	.	60%	.	.	.	86.5
Accountability Index	.	.	643.2	900	71.5	74.2

CT ACCOUNTABILITY INDEX

YEAR	2014-15	2015-16	2016-17	2017-18	2018-19
Score Ashford	76.1	73.1	65.4	68	71.5
Score (CT state)	n/a	n/a	73.2	74.9	74.2

CT ACCOUNTABILITY INDEX

	2014-15	2015-16	2016-17	2017-18	2018-19
Ashford	76.1	73.1	65.4	68	71.5
CT State	n/a	n/a	73.2	74.9	74.2
Columbia	n/a	n/a	70.8	74.8	76.8
Willington	n/a	n/a	75	78.1	71.2

CT ACCOUNTABILITY INDEX

	2014-15	2015-16	2016-17	2017-18	2018-19
Ashford	76.1	73.1	65.4	68	71.5
(CT State)	n/a	n/a	73.2	74.9	74.2
Columbia	n/a	n/a	70.8	74.8	76.8
Willington	n/a	n/a	75	78.1	71.2
Region 19 (EO Smith)	n/a	n/a	84.4	84.9	85.2

SPENDING vs. PERFORMANCE

	2018-19	NCEP
Ashford	71.5	\$20,649.16
(CT State)	74.2	(\$19,294.51)
Columbia	76.8	\$19,000.69
Willington	71.2	\$19,731.59
Region 19 (EO Smith)	85.2	\$20,645.89

2018-19		Indicator	Index/Rate	Target	Points Earned	Max Points	% Points Earned	State Average % Points Earned
1a.	ELA Performance Index - All Students		70.4	75	46.9	50	93.8	90.2
1b.	ELA Performance Index - High Needs Students		62.6	75	41.7	50	83.4	77.5
1c.	Math Performance Index - All Students		63.0	75	42.0	50	84.0	84.1
1d.	Math Performance Index - High Needs Students		56.6	75	37.7	50	75.4	70.2
1e.	Science Performance Index - All Students		73.8	75	49.2	50	98.5	85.0
1f.	Science Performance Index - High Needs Students		69.8	75	46.5	50	93.0	72.2
2a.	ELA Academic Growth - All Students		55.6%	100%	55.6	100	55.6	59.9
2b.	ELA Academic Growth - High Needs Students		52.0%	100%	52.0	100	52.0	55.1
2c.	Math Academic Growth - All Students		53.3%	100%	53.3	100	53.3	62.5
2d.	Math Academic Growth - High Needs Students		48.6%	100%	48.6	100	48.6	55.2
2e.	Progress Toward English Proficiency - Literacy		-	100%	-	-	-	60.0
2f.	Progress Toward English Proficiency - Oral		-	100%	-	-	-	52.1
4a.	Chronic Absenteeism - All Students		5.5%	<=5%	49.0	50	98.0	78.3
4b.	Chronic Absenteeism - High Needs Students		7.6%	<=5%	44.7	50	89.4	55.7
5.	Preparation for CCR - Percent Taking Courses		-	75%	-	-	-	100.0
6.	Preparation for CCR - Percent Passing Exams		-	75%	-	-	-	56.7
7.	On-track to High School Graduation		83.7%	94%	44.5	50	89.1	93.6
8.	4-year Graduation: All Students (2018 Cohort)		-	94%	-	-	-	93.9
9.	6-year Graduation: High Needs Students (2016 Cohort)		-	94%	-	-	-	88.6
10.	Postsecondary Entrance (Graduating Class 2018)		-	75%	-	-	-	94.5
11.	Physical Fitness (estimated participation rate = 97.4%)		46.9%	75%	31.3	50	62.5	70.6
12.	Arts Access		-	60%	-	-	-	86.5
Accountability Index			643.2	900			71.5	74.2

Gap Indicators

Indicator	Non-High Needs Rate	High Needs Rate	Size of Gap	State Gap Mean +1 Stdev	Is Gap an Outlier?
ELA Performance Index Gap	75.0	62.6	12.4	15.4	N
Math Performance Index Gap	69.0	56.6	12.5	17.6	N
Science Performance Index Gap	75.0	69.8	5.2	16.1	N
Graduation Rate Gap (2016 Cohort)	.	.	.	.	.

If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for Graduation Rate), the ultimate target is used for gap calculations.
 If the size of the gap exceeds the state mean plus one standard deviation, the gap is an outlier.

Assessment Participation Rates

Indicator	Participation Rate (%)
ELA - All Students	98.8
ELA - High Needs Students	98.3
Math - All Students	97.6
Math - High Needs Students	97.5
Science - All Students	97.8
Science - High Needs Students	95.6

Minimum participation standard is 95%.

Indicator		Index/Rate	Target	Points Earned	Max Points	% Points Earned	State Average % Points Earned
2018-19							
1a. ELA Performance Index - All Students		70.4	75	46.9	50	93.8	90.2
1b. ELA Performance Index - High Needs Students		62.6	75	41.7	50	83.4	77.5
1c. Math Performance Index - All Students		63.0	75	42.0	50	84.0	84.1
1d. Math Performance Index - High Needs Students		56.6	75	37.7	50	75.4	70.2
1e. Science Performance Index - All Students		73.8	75	49.2	50	98.5	85.0
1f. Science Performance Index - High Needs Students		69.8	75	46.5	50	93.0	72.2
2a. ELA Academic Growth - All Students		55.6%	100%	55.6	100	55.6	59.9
2b. ELA Academic Growth - High Needs Students		52.0%	100%	52.0	100	52.0	55.1
2c. Math Academic Growth - All Students		53.3%	100%	53.3	100	53.3	62.5
2d. Math Academic Growth - High Needs Students		48.6%	100%	48.6	100	48.6	55.2
2e. Progress Toward English Proficiency - Literacy		.	100%	.	.	.	60.0
2f. Progress Toward English Proficiency - Oral		.	100%	.	.	.	52.1
4a. Chronic Absenteeism - All Students		5.5%	≤5%	49.0	50	98.0	78.3
4b. Chronic Absenteeism - High Needs Students		7.6%	≤5%	44.7	50	89.4	55.7
5. Preparation for CCR - Percent Taking Courses		.	75%	.	.	.	100.0
6. Preparation for CCR - Percent Passing Exams		.	75%	.	.	.	56.7
7. On-track to High School Graduation		83.7%	94%	44.5	50	89.1	93.6
8. 4-year Graduation: All Students (2018 Cohort)		.	94%	.	.	.	93.9
9. 6-year Graduation: High Needs Students (2016 Cohort)		.	94%	.	.	.	88.6
10. Postsecondary Entrance (Graduating Class 2018)		.	75%	.	.	.	94.5
11. Physical Fitness (estimated participation rate = 97.4%)		46.9%	75%	31.3	50	62.5	70.6
12. Arts Access		.	60%	.	.	.	86.5
Accountability Index				6432	900	71.5	74.2

Ta

Challenges = (Observations - Goals) / Goals

- Overall Accountability index rising three years in a row (65.4 – 68 – 71.5%).
- Chronic Absenteeism decreasing faster than State goals (5.5% now vs. 5.9 in 2024).
- Participation rates are high and never less than 95%.
- Solid progress in Science (73.8%, State target = 75%)

as of Focus:

- ELA, Math, Chronic Absenteeism, Physical Fitness

- 1) ELA performance (74%, Our goal is 80% by 2024, State goal = 73.7%)
- 2) Math Performance (63%, Our goal is 80% by 2024: State goal = 69.4%)
- 3) Chronic Absenteeism (5.5% ... Needs to be < 5% : State goal is = 5.9%)
- 4) Physical Fitness (46.9%) ... Our goal is 75% by 2024
- 5) Overall Accountability Index (71.5% ... Our goal is 80% by 2024: State goal = 75.9%)

We will not include Sources which are less than 100% (75.9% - 75.9%) or are not a goal.

OUR "OVERALL" STRATEGY

We Are...

Personalizing Learning

and

Ensuring Growth for ALL

ELA & Math

- Academic Support Coaches
- Interventionists (*Push-in, Pull-out, and Co-teaching*)
- Tutors (*during and after school, HW Club*)
- Better Curriculum/Better Benchmarks (*by Trimester and i-READY*)
- Computer Adaptive Software – *DreamBox, MI, Apex, eSpark, etc.*
- Math Committee to Analyze data and improve instruction

Chronic Absenteeism and Physical Fitness

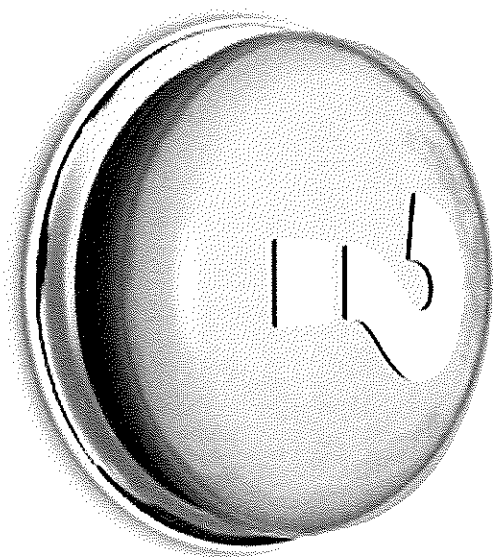
Chronic Absenteeism

- Continue our Social Emotional Learning (SEL) efforts.
- New SEL curriculum
- Revisit how attendance is taken

Physical Fitness

- Revisit the timing of the test.
- Incorporate cross-curricular activities throughout the school and curriculum.

QUESTIONS...



Ridgefield Grade 3 Mathematics Curriculum Map Year-at-a-Glance 2020-21

Standard	1 st Trimester	2 nd Trimester	3 rd Trimester
3.OA.1	X	X	X
3.OA.2	X	X	X
3.OA.3	X	X	X
3.OA.4	X	X	X
3.OA.5	X (commutative)	X (commutative and distributive)	X (all 3 properties)
3.OA.6	X	X	X
3.OA.7	X ($\times \div 2, 10, 5, 1, 0$)	X ($\times \div 3, 4, 6, 9$)	X ($\times \div 8, 7$, fluency with all)
3.OA.8	X (1-step in all 4 operations; 2-step with addition and subtraction)	X (two-step in all 4 operations)	X (two-step with all 4 operations)
3.OA.9	X	X	X
3.NBT.1		X	revisit
3.NBT.2	X	Continue as needed	Continue as needed
3.NBT.3			X
3.NF.1		X	
3.NF.2		X	X
3.NF.3		X (recognize equivalence)	X (compare fractions with same numerator or same denominator)
3.MD.1	X (nearest minute)	X (nearest minute)	X (nearest minute and intervals)
3.MD.2		X	revisit
3.MD.3	X (create graphs and solve 1-step problems)	X (solve 1-step and 2-step problems)	
3.MD.4			X (measure lengths and line plots)
3.MD.5		X	revisit
3.MD.6		X	revisit
3.MD.7		X (a,b,c)	Revisit (d – complex shapes)
3.MD.8			X
3.G.1	X	revisit	revisit
3.G.2		X	

Int. J. Pharm. 175:291-294 (1999)

Indicator 1

29	2025-30
1.8	75.0
1.1	75.0

Indicator 2

29	2025-30
77%	100.0%
1%	100.0%

Indicator 2

29	2029-30
/A	N/A
/A	N/A

Indicator 4

29	2029-30
2%	5.0%

Indicator 8

28	2028-29
/A	N/A

Indicator 9

26	2026-27	N/A
N/A		

1. <i>Chlorophyll a</i> (Chl <i>a</i>) 2. <i>Chlorophyll b</i> (Chl <i>b</i>) 3. <i>Carotenoids</i> (Car) 4. <i>Phaeophytin a</i> (Phe <i>a</i>) 5. <i>Phaeophytin b</i> (Phe <i>b</i>) 6. <i>Phaeoerythrin</i> (Phe <i>er</i>) 7. <i>Phaeoxanthophyll</i> (Phe <i>x</i>) 8. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 9. <i>Phaeo-lutein</i> (Phe <i>l</i>) 10. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 11. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 12. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 13. <i>Phaeo-lutein</i> (Phe <i>l</i>) 14. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 15. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 16. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 17. <i>Phaeo-lutein</i> (Phe <i>l</i>) 18. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 19. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 20. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 21. <i>Phaeo-lutein</i> (Phe <i>l</i>) 22. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 23. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 24. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 25. <i>Phaeo-lutein</i> (Phe <i>l</i>) 26. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 27. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 28. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 29. <i>Phaeo-lutein</i> (Phe <i>l</i>) 30. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 31. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 32. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 33. <i>Phaeo-lutein</i> (Phe <i>l</i>) 34. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 35. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 36. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 37. <i>Phaeo-lutein</i> (Phe <i>l</i>) 38. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 39. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 40. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 41. <i>Phaeo-lutein</i> (Phe <i>l</i>) 42. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 43. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 44. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 45. <i>Phaeo-lutein</i> (Phe <i>l</i>) 46. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 47. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 48. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 49. <i>Phaeo-lutein</i> (Phe <i>l</i>) 50. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 51. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 52. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 53. <i>Phaeo-lutein</i> (Phe <i>l</i>) 54. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 55. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 56. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 57. <i>Phaeo-lutein</i> (Phe <i>l</i>) 58. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 59. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 60. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 61. <i>Phaeo-lutein</i> (Phe <i>l</i>) 62. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 63. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 64. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 65. <i>Phaeo-lutein</i> (Phe <i>l</i>) 66. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 67. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 68. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 69. <i>Phaeo-lutein</i> (Phe <i>l</i>) 70. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 71. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 72. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 73. <i>Phaeo-lutein</i> (Phe <i>l</i>) 74. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 75. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 76. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 77. <i>Phaeo-lutein</i> (Phe <i>l</i>) 78. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 79. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 80. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 81. <i>Phaeo-lutein</i> (Phe <i>l</i>) 82. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 83. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 84. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 85. <i>Phaeo-lutein</i> (Phe <i>l</i>) 86. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 87. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 88. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 89. <i>Phaeo-lutein</i> (Phe <i>l</i>) 90. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 91. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 92. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 93. <i>Phaeo-lutein</i> (Phe <i>l</i>) 94. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 95. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 96. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 97. <i>Phaeo-lutein</i> (Phe <i>l</i>) 98. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 99. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 100. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 101. <i>Phaeo-lutein</i> (Phe <i>l</i>) 102. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 103. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 104. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 105. <i>Phaeo-lutein</i> (Phe <i>l</i>) 106. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 107. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 108. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 109. <i>Phaeo-lutein</i> (Phe <i>l</i>) 110. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 111. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 112. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 113. <i>Phaeo-lutein</i> (Phe <i>l</i>) 114. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 115. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 116. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 117. <i>Phaeo-lutein</i> (Phe <i>l</i>) 118. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 119. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 120. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 121. <i>Phaeo-lutein</i> (Phe <i>l</i>) 122. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 123. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 124. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 125. <i>Phaeo-lutein</i> (Phe <i>l</i>) 126. <i>Phaeo-fucoerythrin</i> (Phe <i>f</i>) 127. <i>Phaeo-peridinin</i> (Phe <i>p</i>) 128. <i>Phaeo-zeaxanthin</i> (Phe <i>z</i>) 129. <i>Phaeo-lutein</i> (Phe <i>l</i>) 130. <i>Phaeo-fucoerythrin</i>

29	2029-30
3.5	85.0

Math Achievement Level Ranges and Growth Targets

Grade in Yr. 1	Level	Level 1: Not Met		Level 2: Approaching		Level 3: Met		Level 4: Exceeded	
		1 - LOW	2 - HIGH	3 - LOW	4 - HIGH	5 - LOW	6 - HIGH	7 - LOW	8 - HIGH
3	Range	2189-2351	2352-2380	2381-2408	2409-2435	2436-2468	2469-2500	2501-2526	2527+
	Target	77	61	59	60	59	57	56	47/maintain
4	Range	2204-2381	2382-2410	2411-2447	2448-2484	2485-2516	2517-2548	2549-2574	2575+
	Target	51	38	40	44	46	47	43	37/maintain
5	Range	2219-2419	2420-2454	2455-2491	2492-2527	2528-2553	2554-2578	2579-2605	2606+
	Target	43	46	45	44	42	41	41	44/maintain
6	Range	2235-2434	2435-2472	2473-2512	2513-2551	2552-2580	2581-2609	2610-2639	2640+
	Target	49	41	38	36	36	36	38	31/maintain
7	Range	2250-2438	2439-2483	2484-2525	2526-2566	2567-2600	2601-2634	2635-2664	2665+
	Target	58	35	31	31	36	37	38	35/maintain
8	Range	2265-2456	2457-2503	2504-2544	2545-2585	2586-2619	2620-2652	2653-2685	2686+
	Target								

ELA Achievement Level Ranges and Growth Targets

Grade in Yr. 1	Level	Level 1: Not Met		Level 2: Approaching		Level 3: Met		Level 4: Exceeded	
		1 - LOW	2 - HIGH	3 - LOW	4 - HIGH	5 - LOW	6 - HIGH	7 - LOW	8 - HIGH
3	Range	2114-2330	2331-2366	2367-2399	2400-2431	2432-2460	2461-2489	2490-2522	2523+
	Target	82	71	70	69	68	64	60	45/maintain
4	Range	2131-2378	2379-2415	2416-2444	2445-2472	2473-2502	2503-2532	2533-2568	2569+
	Target	82	69	69	64	58	55	49	34/maintain
5	Range	2201-2405	2406-2441	2442-2471	2472-2501	2502-2541	2542-2581	2582-2619	2620+
	Target	69	56	55	48	43	39	30	16/maintain
6	Range	2210-2417	2418-2456	2457-2493	2494-2530	2531-2574	2575-2617	2618-2656	2657+
	Target	73	58	53	47	44	38	33	21/maintain
7	Range	2258-2438	2439-2478	2479-2515	2516-2551	2552-2600	2601-2648	2649-2687	2688+
	Target	69	50	49	44	40	31	20	12/maintain
8	Range	2288-2446	2447-2486	2487-2526	2527-2566	2567-2617	2618-2667	2668-2703	2704+
	Target								

Key words about GROWTH (economic growth)

1990-2000 = 0.60 to 0.42 and 0.00 to 0.00

2000-2010 = 0.42 to 0.00 and 0.00 to 0.00

<https://www.youtube.com/watch?v=DHTEW1FVzS&feature=youtu.be>

2010-2015 = 0.20 to 0.30

2015-2020 = 0.30 to 0.40 and 0.00 to 0.00

<https://www.youtube.com/watch?v=x5kTnp5l1UY>

100 to State PowerPoint

http://edsight.ct.gov/relatedreports/connecticut_growth_model_october_2016_without_narration.pdf

Draft

Distributed to
Ashford BOE
9/3/21

20-21 Budget Final Standings (pending audit)

Budget amount Appropriated:	\$7,768,893.00
Final Expenditures	<u>\$7,594,016.57</u>
Balance Unexpended	\$ 174,876.43
Proposed 2% Non-lapsing Transfer	<u>\$155,377.86</u>
Final Amount to return to the Town	\$19,498.57

BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

☐ Include pre encumbrance
☒ Exclude inactive accounts with zero balance
☒ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2020

To Date: 8/31/2021

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2300.100.01.2.10	Admin - Director - Sp. Ed.	\$114,228.00	(\$600.67)	\$113,627.33	\$113,627.33	\$113,627.33	\$0.00	\$0.00	\$0.00	0.00%
100.2320.100.00.1.10	Admin - Superintendent - CO	\$79,894.00	(\$1,800.00)	\$78,094.00	\$78,094.00	\$78,094.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.100.30.1.10	Admin - Principal	\$140,846.00	(\$1,200.07)	\$139,645.93	\$139,645.93	\$139,645.93	\$0.00	\$0.00	\$0.00	0.00%
100.2400.100.31.1.10	Admin - Principal - Assistant	\$85,000.00	(\$0.84)	\$84,999.16	\$84,999.16	\$84,999.16	\$0.00	\$0.00	\$0.00	0.00%
100.2510.100.00.1.10	Admin - Business Manager - CO	\$75,000.00	\$43,638.53	\$118,638.53	\$118,638.53	\$118,638.53	\$0.00	\$0.00	\$0.00	0.00%
100.2510.100.00.1.10	Object: Administrators - 100	\$494,908.00	\$40,036.95	\$534,944.95	\$534,944.95	\$534,944.95	\$0.00	\$0.00	\$0.00	0.00%
100.1000.110.00.1.10	Paraducator - Reg. Ed.	\$110,903.00	\$56,544.90	\$167,447.90	\$167,447.90	\$167,447.90	\$0.00	\$0.00	\$0.00	0.00%
100.1200.110.00.2.10	Paraducator - Sp. Ed.	\$394,655.00	(\$8,561.44)	\$386,093.56	\$386,093.56	\$386,093.56	\$0.00	\$0.00	\$0.00	0.00%
100.2130.110.00.1.10	Nursing Staff	\$68,312.00	(\$740.00)	\$67,572.00	\$67,572.00	\$67,572.00	\$0.00	\$0.00	\$0.00	0.00%
100.2300.110.02.2.10	Secretary - Sp. Ed.	\$45,345.00	\$0.00	\$45,345.00	\$45,345.00	\$45,345.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.110.00.1.10	Meeting Stipend - BOE	\$2,055.00	\$0.00	\$2,055.00	\$2,055.00	\$2,055.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.110.01.1.10	Admin Assistant - Superintendent - CO	\$64,578.00	\$0.00	\$64,578.00	\$64,578.00	\$64,578.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.110.02.1.10	Community - CO	\$515.00	(\$515.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.110.30.1.10	Office Staff - Principal	\$72,364.00	\$943.22	\$73,307.22	\$73,307.22	\$73,307.22	\$0.00	\$0.00	\$0.00	0.00%
100.2400.110.31.1.10	Substitute Calling Stipend	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2510.110.00.1.10	Office Staff - Business - CO	\$80,675.00	\$25,846.68	\$106,521.68	\$106,521.68	\$106,521.68	\$0.00	\$0.00	\$0.00	0.00%
100.2580.110.01.1.10	Paraducator - Tech Asst	\$33,781.00	(\$407.59)	\$33,373.41	\$33,373.41	\$33,373.41	\$0.00	\$0.00	\$0.00	0.00%
100.2580.110.02.1.10	Consultant - Technology	\$89,611.00	\$0.00	\$89,611.00	\$89,611.00	\$89,611.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.110.30.1.10	Custodians - Reg & Subs	\$219,788.00	(\$13,874.54)	\$205,913.46	\$205,913.46	\$205,913.46	\$0.00	\$0.00	\$0.00	0.00%
100.2600.110.31.1.10	Custodians - Summer	\$7,245.00	(\$4,459.06)	\$2,785.94	\$2,785.94	\$2,785.94	\$0.00	\$0.00	\$0.00	0.00%
100.2600.110.32.1.10	Custodians - Emergency OT	\$5,460.00	(\$5,049.05)	\$410.95	\$410.95	\$410.95	\$0.00	\$0.00	\$0.00	0.00%
100.2700.110.30.2.10	Drivers - Sp. Ed.	\$76,529.00	(\$28,133.46)	\$48,395.54	\$48,395.54	\$48,395.54	\$0.00	\$0.00	\$0.00	0.00%
100.2700.110.31.3.10	Transport - Coordinator	\$37,482.00	\$4,698.74	\$42,180.74	\$42,180.74	\$42,180.74	\$0.00	\$0.00	\$0.00	0.00%
100.2700.110.32.3.10	Drivers - Reg. Ed.	\$131,036.00	(\$73,102.02)	\$57,933.98	\$57,933.98	\$57,933.98	\$0.00	\$0.00	\$0.00	0.00%
100.2700.110.33.3.10	Drivers - Substitutes	\$8,046.00	(\$8,046.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2730.110.00.3.10	Transport - Mechanic	\$48,798.00	\$0.00	\$48,798.00	\$48,798.00	\$48,798.00	\$0.00	\$0.00	\$0.00	0.00%
100.2730.110.30.3.10	Transport - Class Trip	\$6,906.00	(\$8,906.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2730.110.31.3.10	Transport - Extracurricular	\$2,640.00	(\$2,484.80)	\$155.20	\$155.20	\$155.20	\$0.00	\$0.00	\$0.00	0.00%
100.2790.110.32.3.10	Transport - After School Activities	\$8,806.00	(\$7,637.17)	\$1,168.83	\$1,168.83	\$1,168.83	\$0.00	\$0.00	\$0.00	0.00%
100.3100.110.00.0.15	Non-Cert Staff - Cafe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.110.00.0.15	Object: Non-Certified Staff - 110	\$1,518,530.00	(\$73,882.59)	\$1,444,647.41	\$1,444,647.41	\$1,444,647.41	\$0.00	\$0.00	\$0.00	0.00%
100.1000.111.10.1.10	Cert Staff - Elementary	\$1,169,763.00	(\$42,187.63)	\$1,127,575.37	\$1,127,575.37	\$1,127,575.37	\$0.00	\$0.00	\$0.00	0.00%
100.1000.111.30.1.10	Cert Staff - Phys. Ed/Health	\$109,452.00	(\$2,344.57)	\$107,107.43	\$107,107.43	\$107,107.43	\$0.00	\$0.00	\$0.00	0.00%
100.1000.111.31.1.10	Cert Staff - Art	\$63,003.00	\$0.00	\$63,003.00	\$63,003.00	\$63,003.00	\$0.00	\$0.00	\$0.00	0.00%

Duff

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 8/31/2021

☐ Include pre encumbrance
☒ Exclude inactive accounts with zero balance
☒ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.1000.111.32.1.10	Cert Staff - Music	\$115,841.00	(\$255.38)	\$115,585.62	\$115,585.62	\$115,585.62	\$0.00	\$0.00	0.00%
100.1000.111.33.1.10	Cert Staff - World Language	\$127,746.00	\$4,829.00	\$132,575.00	\$132,575.00	\$132,575.00	\$0.00	\$0.00	0.00%
100.1000.111.34.1.10	Cert Staff - Enrichment Staff	\$30,591.00	\$0.00	\$30,591.00	\$30,591.00	\$30,591.00	\$0.00	\$0.00	0.00%
100.1000.111.35.1.10	Cert Staff - Middle School	\$585,277.00	(\$11,089.50)	\$574,187.50	\$574,187.50	\$574,187.50	\$0.00	\$0.00	0.00%
100.1200.111.31.2.10	Cert Staff - Math Interventionist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.111.32.2.10	Cert Staff - Remedial	\$69,885.00	(\$3,266.00)	\$66,619.00	\$66,619.00	\$66,619.00	\$0.00	\$0.00	0.00%
100.1200.111.33.2.10	Cert Staff - Sp. Ed.	\$228,793.00	(\$13,416.47)	\$215,376.53	\$215,376.53	\$215,376.53	\$0.00	\$0.00	0.00%
100.2100.111.00.1.10	Cert Staff - Social Worker	\$0.00	\$23,485.64	\$23,485.64	\$23,485.64	\$23,485.64	\$0.00	\$0.00	0.00%
100.2120.111.00.1.10	Cert Staff - School Counselor	\$48,061.00	(\$9,316.74)	\$38,744.26	\$38,744.26	\$38,744.26	\$0.00	\$0.00	0.00%
100.2140.111.00.2.10	Cert Staff - Psychologist	\$105,202.00	(\$33,204.78)	\$71,997.22	\$71,997.22	\$71,997.22	\$0.00	\$0.00	0.00%
100.2160.111.00.2.10	Cert Staff - Speech	\$69,435.00	\$0.00	\$69,435.00	\$69,435.00	\$69,435.00	\$0.00	\$0.00	0.00%
100.2220.111.00.1.10	Cert Staff - Library Media Specialist	\$52,931.00	(\$31,359.00)	\$21,572.00	\$21,572.00	\$21,572.00	\$0.00	\$0.00	0.00%
100.2220.111.00.1.10	Object: Certified Staff - 111	\$2,775,780.00	(\$118,125.43)	\$2,657,654.57	\$2,657,654.57	\$2,657,654.57	\$0.00	\$0.00	0.00%
100.1000.113.30.1.10	Sub Teachers/Paras - Reg. Ed	\$43,005.00	\$46,953.93	\$89,958.93	\$89,958.93	\$89,958.93	\$0.00	\$0.00	0.00%
100.1000.113.31.1.10	Sub Workshop Pay	\$2,500.00	(\$2,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.113.30.2.10	Sub Teachers/Paras - Sp. Ed.	\$13,500.00	(\$12,800.00)	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	0.00%
100.1200.113.30.2.10	Object: Substitutes - 113	\$59,005.00	\$31,653.93	\$90,658.93	\$90,658.93	\$90,658.93	\$0.00	\$0.00	0.00%
100.1000.151.00.1.10	Cert Staff - CT TEAM Mentor	\$1,400.00	(\$1,190.00)	\$210.00	\$270.00	\$270.00	\$0.00	\$0.00	0.00%
100.1200.151.02.2.12	Extended School Yr/Summer Sch. - Sp. Ed	\$33,000.00	(\$33,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2210.151.00.1.10	Curriculum Development	\$0.00	\$2,456.00	\$2,456.00	\$2,456.00	\$2,456.00	\$0.00	\$0.00	0.00%
100.2290.151.30.1.10	Program Advisors	\$20,096.00	(\$16,346.00)	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	0.00%
100.2290.151.31.1.10	Program Dir. & Coordinators	\$7,547.00	(\$5,530.00)	\$2,017.00	\$2,017.00	\$2,017.00	\$0.00	\$0.00	0.00%
100.2900.151.30.1.10	Athletic - Coaches	\$22,600.00	(\$12,850.66)	\$9,749.32	\$9,749.32	\$9,749.32	\$0.00	\$0.00	0.00%
100.2900.151.31.1.10	Event Chaperones	\$2,596.00	(\$2,416.00)	\$180.00	\$180.00	\$180.00	\$0.00	\$0.00	0.00%
100.2900.151.31.1.10	Object: Additional Compensation - 151	\$87,239.00	(\$68,816.68)	\$18,422.32	\$18,422.32	\$18,422.32	\$0.00	\$0.00	0.00%
100.1200.152.10.2.10	ESY Program Teachers	\$0.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00	\$0.00	\$0.00	0.00%
100.1200.152.11.2.10	ESY Program Paraprofessionals	\$0.00	\$1,320.00	\$1,320.00	\$1,320.00	\$1,320.00	\$0.00	\$0.00	0.00%
100.2130.152.00.2.10	ESY Program Nurse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.152.00.2.10	ESY Program Drivers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.152.00.2.10	Object: ESY Program Salaries - 152	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$0.00	0.00%
100.1000.210.01.1.10	Medical/Dental Ins. - Reg. Ed.	\$846,014.00	(\$73,859.08)	\$772,154.92	\$749,325.57	\$749,325.57	\$22,829.35	\$0.00	2.98%
100.1000.210.02.1.10	H.S.A. ER Contrib. - Reg. Ed.	\$63,000.00	(\$13,431.50)	\$69,562.50	\$69,562.50	\$69,562.50	\$0.00	\$0.00	0.00%
100.1000.210.03.1.10	Healthcare Waiver - Reg. Ed	\$32,000.00	\$8,512.69	\$40,512.69	\$40,512.69	\$40,512.69	\$0.00	\$0.00	0.00%

Walt

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 8/31/2021

- ☐ Include pre encumbrance
☒ Exclude inactive accounts with zero balance
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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.210.01.2.10	Medical/Dental Ins. - Sp. Ed.	\$290,721.00	\$9,758.26	\$300,479.26	\$300,479.26	\$300,479.26	\$0.00	\$0.00	\$0.00	0.00%
100.1200.210.02.2.10	H.S.A. ER Contrib. - Sp. Ed.	\$28,500.00	\$7,000.00	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.210.03.2.10	Healthcare Waiver - Sp. Ed.	\$7,000.00	(\$1,234.80)	\$5,765.20	\$5,765.20	\$5,765.20	\$0.00	\$0.00	\$0.00	0.00%
100.1200.210.03.2.10	Object: Employee Insurance - 210	\$1,287,235.00	(\$83,160.43)	\$1,224,074.57	\$1,201,245.22	\$1,201,245.22	\$22,829.35	\$0.00	\$22,829.35	1.87%
100.1000.215.00.1.10	Group Life Ins. - Reg. Ed.	\$10,000.00	\$1,442.76	\$11,442.76	\$11,442.76	\$11,442.76	\$0.00	\$0.00	\$0.00	0.00%
100.1200.215.00.2.10	Group Life Ins. - Sp. Ed.	\$2,828.00	\$129.04	\$2,957.04	\$2,957.04	\$2,957.04	\$0.00	\$0.00	\$0.00	0.00%
100.1200.215.00.2.10	Object: Life Insurance - 215	\$12,828.00	\$1,571.80	\$14,399.80	\$14,399.80	\$14,399.80	\$0.00	\$0.00	\$0.00	0.00%
100.1000.220.00.1.10	SS/Medicare Cost - Reg. Ed.	\$120,733.00	\$8,286.27	\$128,999.27	\$128,999.27	\$128,999.27	\$0.00	\$0.00	\$0.00	0.00%
100.1200.220.00.2.10	SS/Medicare Cost - Sp. Ed.	\$52,899.00	(\$11,654.96)	\$41,244.02	\$41,244.02	\$41,244.02	\$0.00	\$0.00	\$0.00	0.00%
100.1200.220.00.1.15	SS/Medicare Cost - Cste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.220.00.1.15	Object: Social Security/Medicare - 220	\$173,632.00	(\$3,388.71)	\$170,243.29	\$170,243.29	\$170,243.29	\$0.00	\$0.00	\$0.00	0.00%
100.1000.230.00.1.10	Retiremt - Early	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.230.01.1.10	Retiremt - Cert/403b - Reg. Ed.	\$16,082.00	\$4,180.01	\$20,192.01	\$20,192.01	\$20,192.01	\$0.00	\$0.00	\$0.00	0.00%
100.1000.230.03.1.10	Retiremt - Non-Cert/403b - Reg. Ed.	\$69,280.00	\$2,182.45	\$71,442.45	\$71,442.45	\$71,442.45	\$0.00	\$0.00	\$0.00	0.00%
100.1200.230.01.2.10	Retiremt - Non-Cert/403b - Sp. Ed.	\$37,127.00	(\$5,672.45)	\$31,454.55	\$31,454.55	\$31,454.55	\$0.00	\$0.00	\$0.00	0.00%
100.1200.230.02.2.10	Retiremt - Cert/403b - Sp. Ed.	\$5,682.00	(\$208.96)	\$5,472.04	\$5,472.04	\$5,472.04	\$0.00	\$0.00	\$0.00	0.00%
100.1200.230.03.1.10	Medical Ins - Retiremt - Cert	\$34,659.00	(\$4,192.67)	\$30,466.33	\$30,466.33	\$30,466.33	\$0.00	\$0.00	\$0.00	0.00%
100.2880.230.00.1.10	Object: Retirement Benefits - 230	\$162,760.00	(\$3,792.62)	\$159,027.38	\$159,027.38	\$159,027.38	\$0.00	\$0.00	\$0.00	0.00%
100.2500.250.00.1.10	Tuition Reimbursement - CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2500.250.00.1.10	Object: Tuition Reimbursement/Non-Union - 250	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.251.00.1.10	Tuition Reimbursement - AEA	\$10,000.00	(\$0.10)	\$9,999.90	\$9,999.90	\$9,999.90	\$0.00	\$0.00	\$0.00	0.00%
100.2400.251.00.1.10	Tuition Reimbursement - Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.251.00.1.10	Object: Tuition Reimbursement for Certified & AEA - 251	\$10,000.00	(\$0.10)	\$9,999.90	\$9,999.90	\$9,999.90	\$0.00	\$0.00	\$0.00	0.00%
100.1000.252.00.1.10	Tuition Reimbursement - MEU	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.252.00.1.10	Object: Tuition Reimbursement Aides/MEU - 252	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.260.00.1.10	Unemp. Comp. - Reg. Ed.	\$42,093.00	(\$33,886.50)	\$8,204.50	\$8,204.50	\$8,204.50	\$0.00	\$0.00	\$0.00	0.00%
100.1200.260.00.2.10	Unemp. Comp. - Sp. Ed.	\$8,206.00	(\$8,206.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.260.00.2.10	Object: Unemployment - 260	\$50,299.00	(\$42,094.50)	\$8,204.50	\$8,204.50	\$8,204.50	\$0.00	\$0.00	\$0.00	0.00%
100.1000.270.00.1.10	Workers Comp. Ins. - Reg. Ed.	\$32,363.00	(\$10,756.24)	\$21,608.76	\$21,608.76	\$21,608.76	\$0.00	\$0.00	\$0.00	0.00%
100.1200.270.00.2.10	Workers Comp. Ins. - Sp. Ed.	\$5,256.00	\$7,500.24	\$12,756.24	\$12,756.24	\$12,756.24	\$0.00	\$0.00	\$0.00	0.00%
100.1200.270.00.2.10	Object: Workers Compensation - 270	\$37,619.00	(\$3,254.00)	\$34,365.00	\$34,365.00	\$34,365.00	\$0.00	\$0.00	\$0.00	0.00%

Walt

Ashford Board of Education

BOE Detail Budget Expenditures YTD

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
100.2600.290.00.2.12	Other Benefits - Sp. Ed.	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	0.00%
100.2600.290.00.1.10	Other Benefits - Superintendent	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	0.00%
100.2600.290.00.1.11	Other Benefits - Principal	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.00%
100.2600.290.00.1.10	Clothing Allowance - Cust/Care	\$0.00	\$1,757.63	\$1,757.63	\$1,757.63	\$1,757.63	\$0.00	\$0.00	0.00%
Object: Other Employee Benefits - Travel/Cell - 290		\$0.00	\$5,357.63	\$5,357.63	\$5,357.63	\$5,357.63	\$0.00	\$0.00	0.00%
100.1000.330.01.1.10	Professional Dev. - Reg. Ed.	\$3,000.00	(\$2,281.91)	\$718.09	\$718.09	\$718.09	\$0.00	\$0.00	0.00%
100.1000.330.02.1.10	Teacher Workshops - Reg. Ed.	\$1,995.00	(\$1,940.00)	\$55.00	\$55.00	\$55.00	\$0.00	\$0.00	0.00%
100.1200.330.01.2.10	Professional Dev. - Sp. Ed.	\$550.00	(\$400.00)	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	0.00%
100.1200.330.02.2.10	Teacher Workshops - Sp. Ed.	\$850.00	(\$850.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.330.00.1.10	Professional Dev. Admin - CO	\$1,000.00	(\$620.00)	\$180.00	\$180.00	\$180.00	\$0.00	\$0.00	0.00%
Object: Professional Development - 330		\$7,395.00	(\$6,291.91)	\$1,103.09	\$1,103.09	\$1,103.09	\$0.00	\$0.00	0.00%
100.2140.340.00.2.12	Outsourced Exams - Sp. Ed.	\$7,008.00	(\$7,008.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2160.340.00.2.12	Outsourced Speech - Sp. Ed.	\$77,220.00	\$5,568.00	\$82,788.00	\$82,788.00	\$82,788.00	\$0.00	\$0.00	0.00%
100.2160.340.00.2.12	Outsourced Occ. Ther. - Sp. Ed.	\$73,487.00	\$3,950.75	\$77,437.75	\$77,437.75	\$77,437.75	\$0.00	\$0.00	0.00%
100.2170.340.00.2.12	Outsourced Phy. Ther. - Sp. Ed.	\$45,254.00	\$8,776.00	\$54,032.00	\$54,032.00	\$54,032.00	\$0.00	\$0.00	0.00%
100.2180.340.00.1.11	Outsourced Medical Advisor	\$7,000.00	(\$5,500.00)	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	0.00%
100.2180.340.01.2.12	Outsourced Behavior Ther. - Sp. Ed.	\$7,000.00	\$6,713.52	\$13,713.52	\$13,713.52	\$13,713.52	\$0.00	\$0.00	0.00%
100.2180.340.02.2.12	Outsourced Consultant - Sp. Ed.	\$0.00	\$3,271.80	\$3,271.80	\$3,271.80	\$3,271.80	\$0.00	\$0.00	0.00%
100.2220.340.00.1.10	Website Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.340.01.2.10	Legal Expense - Sp. Ed.	\$1,500.00	\$5,591.16	\$7,091.16	\$7,091.16	\$7,091.16	\$0.00	\$0.00	0.00%
100.2310.340.02.1.10	Legal Expense - Reg. Ed.	\$6,808.00	\$12,671.75	\$19,280.75	\$19,280.75	\$19,280.75	\$0.00	\$0.00	0.00%
100.2310.340.03.1.10	Other Prof. Services - Broker Fees	\$4,725.00	\$375.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00	0.00%
100.2400.340.00.1.10	Volunteer Screening	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2510.340.01.1.10	Auditor	\$16,000.00	(\$590.00)	\$15,410.00	\$15,410.00	\$15,410.00	\$0.00	\$0.00	0.00%
100.2510.340.02.1.10	Payroll Processing	\$11,775.00	(\$2,972.00)	\$8,803.00	\$8,803.00	\$8,803.00	\$0.00	\$0.00	0.00%
100.2700.340.00.3.10	Medical - Driver Screening	\$600.00	\$12.00	\$612.00	\$612.00	\$612.00	\$0.00	\$0.00	0.00%
100.2500.340.00.1.10	Athletic - Officials	\$5,126.00	(\$5,036.92)	\$90.08	\$90.08	\$90.08	\$0.00	\$0.00	0.00%
Object: Purchase Prof. and Tech. Svcs - 340		\$263,304.00	\$25,826.06	\$289,130.06	\$289,130.06	\$289,130.06	\$0.00	\$0.00	0.00%
100.2600.430.00.1.13	Maintenance - Asbestos Monitoring	\$700.00	(\$100.00)	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	0.00%
100.2600.430.01.1.13	Maintenance - Rubbish	\$7,762.00	\$1,403.51	\$9,165.51	\$9,165.51	\$9,165.51	\$0.00	\$0.00	0.00%
100.2600.430.02.1.13	Maintenance - Flooring	\$0.00	\$10,044.17	\$10,044.17	\$10,044.17	\$10,044.17	\$0.00	\$0.00	0.00%
100.2600.430.03.1.13	Maintenance - Gen'l & Repairs	\$20,000.00	\$15,706.73	\$35,706.73	\$35,706.73	\$35,706.73	\$0.00	\$0.00	0.00%
100.2600.430.04.1.13	Maintenance - Painting	\$606.00	(\$100.20)	\$505.80	\$505.80	\$505.80	\$0.00	\$0.00	0.00%

Drift

Ashford Board of Education

BOE Detail Budget Expenditures YTD

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal %	Rem
100.2600.430.35.1.13	Maintenance - Radon Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.430.36.1.13	Maintenance - Sanitary System	\$3,686.00	(\$31.00)	\$3,655.00	\$3,655.00	\$3,655.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.430.37.1.13	Maintenance - Water Monitoring	\$16,195.00	\$12,138.00	\$28,333.00	\$28,333.00	\$28,333.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.430.38.1.13	Maintenance - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2610.430.31.1.13	Maintenance - Boiler Repairs	\$13,376.00	(\$4,341.96)	\$9,034.04	\$9,034.04	\$9,034.04	\$0.00	\$0.00	\$0.00	0.00%
100.2610.430.32.1.13	Maintenance - Building - Repairs	\$0.00	\$6,207.98	\$6,207.98	\$6,207.98	\$6,207.98	\$0.00	\$0.00	\$0.00	0.00%
100.2610.430.33.1.13	Maintenance - HVAC	\$8,215.00	\$10,114.60	\$19,329.60	\$19,329.60	\$19,329.60	\$0.00	\$0.00	\$0.00	0.00%
100.2610.430.34.1.13	Maintenance - Roof	\$5,500.00	(\$4,793.00)	\$1,107.00	\$1,107.00	\$1,107.00	\$0.00	\$0.00	\$0.00	0.00%
100.2610.430.35.1.13	Maintenance - Generator	\$2,500.00	(\$1,311.00)	\$1,189.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	0.00%
100.2630.430.00.1.13	Maintenance - Building - Grounds Upkeep	\$7,382.00	(\$2,741.56)	\$4,640.44	\$4,640.44	\$4,640.44	\$0.00	\$0.00	\$0.00	0.00%
100.2670.430.00.1.13	Maintenance - Safety - Fire Equipment - Fleet Maintenance	\$6,500.00	\$24,577.95	\$31,077.95	\$31,077.95	\$31,077.95	\$0.00	\$0.00	\$0.00	0.00%
100.2700.430.00.1.14	Object Repairs & Maintenance Services - 430	\$107,822.00	(\$8,902.81)	\$5,097.19	\$5,097.19	\$5,097.19	\$0.00	\$0.00	\$0.00	0.00%
100.2640.431.31.1.11	Equip - Repairs - Non-Insure.	\$250.00	(\$250.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2640.431.32.2.12	Equip - Repairs - Insure. Sp. Ed.	\$500.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2640.431.33.1.10	Equip - Repairs - Insure. Reg Ed	\$1,550.00	(\$1,451.00)	\$99.00	\$99.00	\$99.00	\$0.00	\$0.00	\$0.00	0.00%
100.2730.240.00.3.14	Object: General Equipment Repairs - 431	\$2,300.00	(\$2,201.00)	\$99.00	\$99.00	\$99.00	\$0.00	\$0.00	\$0.00	0.00%
100.2730.240.00.3.14	Transport - Facility Usage	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.510.00.3.14	Transport - Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2710.510.00.3.14	Transport - Class Trip - Tools & Parking	\$110.00	(\$110.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2680.520.01.1.10	Insur - Student Accident - Trips	\$1,193.00	(\$365.00)	\$828.00	\$828.00	\$828.00	\$0.00	\$0.00	\$0.00	0.00%
100.2680.520.02.1.10	Insur - Building Liability	\$19,519.00	\$26,453.66	\$45,972.66	\$45,972.66	\$45,972.66	\$0.00	\$0.00	\$0.00	0.00%
100.2680.520.03.3.10	Insur - Transportation	\$22,057.00	(\$14,232.00)	\$7,825.00	\$7,825.00	\$7,825.00	\$0.00	\$0.00	\$0.00	0.00%
100.2680.520.04.1.10	Insur - Cyber Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2680.520.04.1.10	Object Insurance - 520	\$42,769.00	\$11,866.66	\$54,635.66	\$54,635.66	\$54,635.66	\$0.00	\$0.00	\$0.00	0.00%
100.2500.530.01.1.10	Comm. - Telephone - CO & School	\$13,000.00	(\$109.04)	\$12,890.96	\$12,890.96	\$12,890.96	\$0.00	\$0.00	\$0.00	0.00%
100.2500.530.02.1.10	Comm. - Postage - CO & School	\$4,798.00	(\$966.48)	\$3,831.52	\$3,831.52	\$3,831.52	\$0.00	\$0.00	\$0.00	0.00%
100.2500.530.03.1.10	Comm. - Internet - CO & School	\$15,000.00	(\$9,043.66)	\$5,956.34	\$5,956.34	\$5,956.34	\$0.00	\$0.00	\$0.00	0.00%
100.2500.530.04.1.10	Comm. - Advertising - CO & School	\$800.00	(\$3.00)	\$597.00	\$597.00	\$597.00	\$0.00	\$0.00	\$0.00	0.00%
100.2500.530.04.1.10	Object Communications - 530	\$33,398.00	(\$10,122.18)	\$23,275.82	\$23,275.82	\$23,275.82	\$0.00	\$0.00	\$0.00	0.00%

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Ashford Board of Education

BOE Detail Budget Expenditures YTD

From Date: 7/1/2020

To Date: 8/31/2021

Fiscal Year: 2020-2021

☐ Include pre encumbrance
☒ Exclude inactive accounts with zero balance
☒ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2530.550.00.1.11	Printing - CO & School	\$700.00	(\$430.95)		\$269.05	\$269.05	\$0.00	\$0.00	\$0.00	0.00%
	Object: Printing - 550	\$700.00	(\$430.95)		\$269.05	\$269.05	\$0.00	\$0.00	\$0.00	0.00%
100.1000.561.00.1.10	Tuition - Out of District (Magnet & DCE)	\$19,600.00	\$5,027.00	\$24,627.00	\$9,633.00	\$9,633.00	\$14,994.00	\$0.00	\$14,994.00	60.89%
100.1200.561.00.2.12	Tuition - Outplacement - Sp. Ed.	\$246,911.00	(\$22,659.00)	\$224,252.00	\$87,198.92	\$87,198.92	\$137,053.08	\$0.00	\$137,053.08	61.12%
	Object: Tuition - 561	\$246,911.00	(\$17,632.00)	\$248,879.00	\$86,831.92	\$86,831.92	\$152,047.08	\$0.00	\$152,047.08	61.09%
100.1000.560.00.1.11	Mileage Contracted - Reg. Ed	\$1,069.00	(\$1,069.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.560.00.2.12	Mileage Contracted - Sp. Ed.	\$700.00	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Travel - 580	\$1,169.00	(\$1,169.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2300.600.00.2.12	Supplies - Office - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.600.00.1.10	Supplies - BOE	\$724.00	(\$312.10)	\$411.90	\$411.90	\$411.90	\$0.00	\$0.00	\$0.00	0.00%
100.2400.500.00.1.11	Supplies - Office - Prince's Office	\$1,300.00	\$1,276.76	\$2,576.76	\$2,576.76	\$2,576.76	\$0.00	\$0.00	\$0.00	0.00%
100.2400.600.00.1.11	Principal - Discretionary Fund	\$460.00	\$51.56	\$501.56	\$501.56	\$501.56	\$0.00	\$0.00	\$0.00	0.00%
100.2500.500.00.1.10	Supplies - Office - CO	\$1,000.00	\$4,120.26	\$5,120.26	\$5,120.26	\$5,120.26	\$0.00	\$0.00	\$0.00	0.00%
100.2500.600.00.1.10	Supplies - Finl Forms - CO	\$0.00	\$261.47	\$261.47	\$261.47	\$261.47	\$0.00	\$0.00	\$0.00	0.00%
100.2580.600.00.1.10	Software - Tech - CO Operations	\$29,761.00	\$8,077.82	\$37,838.82	\$37,838.82	\$37,838.82	\$0.00	\$0.00	\$0.00	0.00%
100.2580.600.00.1.11	Software - Tech - School Operations	\$0.00	\$29,942.89	\$29,942.89	\$29,942.89	\$29,942.89	\$0.00	\$0.00	\$0.00	0.00%
100.2580.600.00.2.12	Software - Tech - Sp. Ed Operations	\$6,250.00	\$673.07	\$6,923.07	\$6,923.07	\$6,923.07	\$0.00	\$0.00	\$0.00	0.00%
100.2600.500.00.1.13	Building - Supplies	\$22,767.00	(\$666.77)	\$22,121.23	\$22,121.23	\$22,121.23	\$0.00	\$0.00	\$0.00	0.00%
100.2730.600.00.3.14	Transport - Maintenance Supplies	\$20,000.00	\$3,535.58	\$23,535.58	\$23,535.58	\$23,535.58	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.00.1.15	Cafe - Food Related Covid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.00.1.15	Cafe - Supplies Related to Covid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.00.1.15	Object: Supplies Other - 600	\$82,292.00	\$46,961.54	\$129,253.54	\$129,253.54	\$129,253.54	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.10.1.11	Inst/Genl Supplies - Elementary	\$4,794.00	\$42,201.28	\$46,995.28	\$46,995.28	\$46,995.28	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.30.1.10	Copier - Paper	\$5,000.00	(\$847.20)	\$4,152.80	\$4,152.80	\$4,152.80	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.31.1.10	Prof. Dev. Supplies - CO	\$1,500.00	(\$1,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.31.1.11	Inst/Genl Supplies - After School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.33.1.11	Inst/Genl Supplies - Music	\$2,200.00	(\$623.00)	\$1,577.00	\$1,577.00	\$1,577.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.34.1.11	Inst/Genl Supplies - Art	\$5,000.00	(\$3,086.53)	\$1,914.47	\$1,914.47	\$1,914.47	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.35.1.11	Inst/Genl Supplies - Athletic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.50.1.11	Inst/Genl Supplies - Middle School	\$4,550.00	\$2,761.83	\$7,331.83	\$7,331.83	\$7,331.83	\$0.00	\$0.00	\$0.00	0.00%
100.1200.610.00.2.10	ESV Program Supplies	\$0.00	\$305.47	\$305.47	\$305.47	\$305.47	\$0.00	\$0.00	\$0.00	0.00%
100.1200.610.31.2.12	Supplies - Inst/Genl - Sp. Ed.	\$1,455.00	\$628.80	\$2,083.80	\$2,083.80	\$2,083.80	\$0.00	\$0.00	\$0.00	0.00%
100.1200.610.32.2.12	Supplies - Behav. Support - Sp. Ed	\$1,000.00	\$412.35	\$1,412.35	\$1,412.35	\$1,412.35	\$0.00	\$0.00	\$0.00	0.00%

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Ashford Board of Education

BOE Detail Budget Expenditures YTD

From Date: 7/1/2020

To Date: 8/31/2021

Fiscal Year: 2020-2021

☐ Include pre encumbrance
☒ Exclude inactive accounts with zero balance
☒ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.610.33.2.12	Supplies - Life Skills - Sp. Ed	\$500.00	(\$343.80)	\$156.20	\$156.20	\$156.20	\$0.00	\$0.00	\$0.00	0.00%
100.1200.610.34.2.12	Tech - Assistive/AOC - Sp. Ed.	\$500.00	\$677.00	\$1,177.00	\$1,177.00	\$1,177.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.610.00.1.11	Supplies - Health Room	\$6,771.00	(\$1,059.45)	\$5,711.55	\$5,711.55	\$5,711.55	\$0.00	\$0.00	\$0.00	0.00%
100.2220.610.00.1.11	Supplies - Library	\$1,248.00	\$130.20	\$1,378.20	\$1,378.20	\$1,378.20	\$0.00	\$0.00	\$0.00	0.00%
100.2230.610.00.1.11	Tech - Supplies - Admin	\$1,000.00	(\$272.57)	\$727.43	\$727.43	\$727.43	\$0.00	\$0.00	\$0.00	0.00%
100.2230.610.10.1.10	Tech - Supplies - Elementary	\$600.00	\$944.80	\$1,544.80	\$1,544.80	\$1,544.80	\$0.00	\$0.00	\$0.00	0.00%
100.2230.610.30.1.11	Subscript - Tech - Educ. - Reg. Ed.	\$0.00	\$8,917.35	\$8,917.35	\$8,917.35	\$8,917.35	\$0.00	\$0.00	\$0.00	0.00%
100.2230.610.50.1.10	Tech - Supplies - Middle School	\$4,500.00	(\$2,819.10)	\$1,680.90	\$1,680.90	\$1,680.90	\$0.00	\$0.00	\$0.00	0.00%
100.2240.610.30.1.11	Assessments - Reg. Ed.	\$11,500.00	(\$11,222.76)	\$277.24	\$277.24	\$277.24	\$0.00	\$0.00	\$0.00	0.00%
100.2240.610.50.1.11	Assessments - Sp. Ed.	\$3,742.00	\$4,162.88	\$7,644.88	\$7,644.88	\$7,644.88	\$0.00	\$0.00	\$0.00	0.00%
100.2240.610.51.2.12	Assessments - Sp. Ed.	\$400.00	\$234.34	\$634.34	\$634.34	\$634.34	\$0.00	\$0.00	\$0.00	0.00%
100.2490.610.50.1.11	Grad Supplies - Middle School	\$56,000.00	\$39,649.89	\$95,649.89	\$95,649.89	\$95,649.89	\$0.00	\$0.00	\$0.00	0.00%
100.2600.620.00.1.10	Building - Utilities	\$67,885.00	(\$10,076.57)	\$57,808.43	\$57,808.43	\$57,808.43	\$0.00	\$0.00	\$0.00	0.00%
100.2600.624.00.1.10	Fuel - Building - Heating Oil	\$63,700.00	\$2,095.06	\$65,795.06	\$65,795.06	\$65,795.06	\$0.00	\$0.00	\$0.00	0.00%
100.2700.626.00.3.14	Fuel - Transport - Gas/Diesel	\$40,398.00	(\$17,652.47)	\$22,745.53	\$22,745.53	\$22,745.53	\$0.00	\$0.00	\$0.00	0.00%
100.1000.640.10.1.11	Textbooks - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.640.50.1.11	Textbooks - Middle School	\$0.00	\$209.93	\$209.93	\$209.93	\$209.93	\$0.00	\$0.00	\$0.00	0.00%
100.1200.640.00.2.12	Technology Spec. (excl. NIMAS) -	\$500.00	\$295.90	\$795.90	\$795.90	\$795.90	\$0.00	\$0.00	\$0.00	0.00%
100.2220.640.10.1.11	Sp. Ed. Library Books - Elementary	\$1,080.00	(\$1,080.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.640.30.1.11	Library Periodicals	\$796.00	(\$646.05)	\$149.95	\$149.95	\$149.95	\$0.00	\$0.00	\$0.00	0.00%
100.2220.640.50.1.11	Library Books - Middle School	\$500.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.640.50.1.11	Object: Books & Periodical - 640	\$2,876.00	(\$1,720.22)	\$1,155.78	\$1,155.78	\$1,155.78	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.00.1.10	Equip - Copier Lease	\$15,497.00	(\$1,950.01)	\$13,546.99	\$13,546.99	\$13,546.99	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.10.1.11	Equip - Elementary	\$0.00	\$570.00	\$570.00	\$570.00	\$570.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.11.1.11	Equip - Tech - Elementary	\$3,000.00	(\$1,304.13)	\$1,695.87	\$1,695.87	\$1,695.87	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.30.1.11	Equip - PE/Athletic	\$2,522.00	(\$986.29)	\$1,535.71	\$1,535.71	\$1,535.71	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.32.1.11	Equip - Art	\$1,500.00	(\$1,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.33.1.11	Equip - Music/Band	\$0.00	\$7,787.30	\$7,787.30	\$7,787.30	\$7,787.30	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.50.1.11	Equip - Tech - Middle School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.730.00.2.12	Equip - Sp. Ed.	\$4,500.00	\$7,990.98	\$12,490.98	\$12,490.98	\$12,490.98	\$0.00	\$0.00	\$0.00	0.00%

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 8/31/2021

☐ Include pre encumbrance
☒ Exclude inactive accounts with zero balance
☒ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2200.730.00.1.11	Equip - Tech - General	\$0.00	\$155,428.73	\$155,428.73	\$155,428.73	\$155,428.73	\$0.00	\$0.00	\$0.00	0.00%
100.2500.730.00.1.10	Equip - Tech Maintenance	\$2,000.00	(\$1,728.05)	\$276.95	\$276.95	\$276.95	\$0.00	\$0.00	\$0.00	0.00%
100.2600.730.00.1.11	Equip - Non-Instruc./Rentals/Furniture	\$6,336.00	\$15,592.51	\$21,928.51	\$21,928.51	\$21,928.51	\$0.00	\$0.00	\$0.00	0.00%
100.2600.730.00.1.13	Equip - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.730.00.1.15	Cafe - Equipment	\$0.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.810.00.1.11	Object: Equipment - 730	\$35,355.00	\$181,481.04	\$216,836.04	\$216,836.04	\$216,836.04	\$0.00	\$0.00	\$0.00	0.00%
100.1200.810.00.2.12	Dues and Fees - Student	\$1,091.00	\$2,054.00	\$3,145.00	\$3,145.00	\$3,145.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.810.00.1.10	Dues and Fees - Sp. Ed.	\$700.00	(\$300.00)	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.810.00.1.10	Dues and Fees - BOE	\$2,886.00	\$35.20	\$2,921.20	\$2,921.20	\$2,921.20	\$0.00	\$0.00	\$0.00	0.00%
100.2400.810.00.1.11	Dues and Fees - School	\$185.00	\$1,318.00	\$1,503.00	\$1,503.00	\$1,503.00	\$0.00	\$0.00	\$0.00	0.00%
100.2500.810.00.1.10	Dues and Fees - CO	\$10,872.00	(\$5,507.81)	\$5,364.19	\$5,364.19	\$5,364.19	\$0.00	\$0.00	\$0.00	0.00%
100.2700.810.00.3.14	Dues and Fees - Transport	\$240.00	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.810.00.1.10	Object: Dues & Fees - 810	\$15,974.00	(\$2,400.61)	\$13,573.39	\$13,573.39	\$13,573.39	\$0.00	\$0.00	\$0.00	0.00%
100.3100.910.00.1.10	Operating Transfers Out - Cafe	\$500.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.910.00.1.10	Object: Cafeteria Operating Transfers - 910	\$500.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Grand Total:		\$7,768,893.00	\$0.00	\$7,768,893.00	\$7,594,016.57	\$7,594,016.57	\$174,876.43	\$0.00	\$174,876.43	2.25%

End of Report

Draft

Ashford Board of Education

21-22 Budget/Expenditure Report - July

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 7/31/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2000.100.00.2.10	Admin - Director - Sp. Ed.	\$15,900.00	\$4,457.69	\$4,457.69	\$11,442.31	\$0.00	\$11,442.31	96.15%
100.2000.100.00.1.10	Admin - Superintendent - CO	\$78,034.00	\$0.00	\$0.00	\$78,034.00	\$0.00	\$78,034.00	100.00%
100.2000.100.00.1.10	Admin - Superintendent - CO	\$78,034.00	\$0.00	\$0.00	\$78,034.00	\$0.00	\$78,034.00	100.00%
100.2400.100.30.1.10	Admin - Principal	\$78,125.00	\$3,615.39	\$3,615.39	\$83,509.61	\$0.00	\$83,509.61	95.85%
100.2400.100.30.1.10	Admin - Principal - Assistant	\$87,125.00	\$0.00	\$0.00	\$87,125.00	\$0.00	\$87,125.00	100.00%
100.2510.100.00.1.10	Admin - Business Manager - CO	\$310,623.00	\$13,551.50	\$13,551.50	\$497,071.50	\$0.00	\$497,071.50	97.35%
100.2510.100.00.1.10	Object: Administrators - 100							

100.1000.110.00.1.10	Paraprofessor - Reg. Ed.	\$174,507.00	\$0.00	\$0.00	\$174,507.00	\$0.00	\$174,507.00	100.00%
100.1200.110.00.2.10	Paraprofessor - Sp. Ed.	\$406,664.00	\$0.00	\$0.00	\$406,664.00	\$0.00	\$406,664.00	100.00%
100.2130.110.00.1.10	Nursing Staff	\$69,927.00	\$2,547.19	\$2,547.19	\$67,379.81	\$0.00	\$67,379.81	96.36%
100.2300.110.00.2.10	Secretary - Sp. Ed.	\$46,479.00	\$1,787.66	\$1,787.66	\$44,691.34	\$0.00	\$44,691.34	96.15%
100.2310.110.00.1.10	Meeting Stipend - BOE	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	100.00%
100.2320.110.00.1.10	Admin Assistant - Superintende	\$66,192.00	\$2,545.85	\$2,545.85	\$63,646.15	\$0.00	\$63,646.15	96.15%
100.2320.110.00.1.10	Community - CO	\$515.00	\$0.00	\$0.00	\$515.00	\$0.00	\$515.00	100.00%
100.2400.110.30.1.10	Office Staff - Principal	\$74,170.00	\$2,127.73	\$2,127.73	\$72,042.27	\$0.00	\$72,042.27	97.13%
100.2400.110.30.1.10	Substitute Calling Stipend	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2510.110.00.1.10	Office Staff - Business - CO	\$106,549.00	\$4,098.04	\$4,098.04	\$102,450.96	\$0.00	\$102,450.96	96.15%
100.2510.110.00.1.10	Paraprofessor - Tech Asst	\$34,887.00	\$0.00	\$0.00	\$34,887.00	\$0.00	\$34,887.00	100.00%
100.2560.110.00.1.10	Paraprofessor - Technology	\$91,851.00	\$3,446.58	\$3,446.58	\$88,404.42	\$0.00	\$88,404.42	96.25%
100.2560.110.00.1.10	Custodians - Reg & Subs	\$216,924.00	\$1,849.50	\$1,849.50	\$215,074.50	\$0.00	\$215,074.50	99.25%
100.2600.110.30.1.10	Custodians - Summer	\$7,878.00	\$0.00	\$0.00	\$7,878.00	\$0.00	\$7,878.00	100.00%
100.2600.110.30.1.10	Custodians - Emergency OT	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2600.110.30.1.10	Drivers - Sp. Ed.	\$80,092.00	\$0.00	\$0.00	\$80,092.00	\$0.00	\$80,092.00	100.00%
100.2700.110.30.2.10	Transport - Coordinator	\$36,482.00	\$2,676.21	\$2,676.21	\$33,805.79	\$0.00	\$33,805.79	92.65%
100.2700.110.30.2.10	Drivers - Reg. Ed.	\$72,160.00	\$384.98	\$384.98	\$71,775.02	\$0.00	\$71,775.02	99.47%
100.2700.110.30.3.10	Drivers - Substitutes	\$9,832.00	\$0.00	\$0.00	\$9,832.00	\$0.00	\$9,832.00	100.00%
100.2700.110.30.3.10	Transport - Mechanical	\$50,323.00	\$2,500.00	\$2,500.00	\$47,823.00	\$0.00	\$47,823.00	95.03%
100.2730.110.00.3.10	Transport - Class Trip	\$8,906.00	\$0.00	\$0.00	\$8,906.00	\$0.00	\$8,906.00	100.00%
100.2730.110.00.3.10	Transport - Extraordinary	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	100.00%
100.2790.110.30.3.10	Transport - After School Activ	\$9,520.00	\$0.00	\$0.00	\$9,520.00	\$0.00	\$9,520.00	100.00%
100.2790.110.30.3.10	Non-Cert Staff - Cate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.110.00.0.15	Object: Non-Certified Staff - 110	\$1,570,878.00	\$23,763.74	\$23,763.74	\$1,547,114.26	\$0.00	\$1,547,114.26	98.49%

100.1000.111.00.1.10	Cert Staff - Elementary	\$1,156,061.00	\$0.00	\$0.00	\$1,156,061.00	\$0.00	\$1,156,061.00	100.00%
100.1000.111.00.1.10	Cert Staff - Phys. Ed./Health	\$115,154.00	\$0.00	\$0.00	\$115,154.00	\$0.00	\$115,154.00	100.00%
100.1000.111.30.1.10	Cert Staff - Art	\$66,519.00	\$0.00	\$0.00	\$66,519.00	\$0.00	\$66,519.00	100.00%
100.1000.111.30.1.10	Cert Staff - Music	\$122,503.00	\$0.00	\$0.00	\$122,503.00	\$0.00	\$122,503.00	100.00%
100.1000.111.30.1.10	Cert Staff - World Language	\$135,549.00	\$0.00	\$0.00	\$135,549.00	\$0.00	\$135,549.00	100.00%
100.1000.111.30.1.10	Cert Staff - Enrichment Staff	\$32,272.00	\$0.00	\$0.00	\$32,272.00	\$0.00	\$32,272.00	100.00%
100.1000.111.30.1.10	Cert Staff - Middle School	\$655,210.00	\$0.00	\$0.00	\$655,210.00	\$0.00	\$655,210.00	100.00%
100.1000.111.50.1.10	Cert Staff - Math Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.111.30.2.10	Cert Staff - Remedial	\$70,702.00	\$0.00	\$0.00	\$70,702.00	\$0.00	\$70,702.00	100.00%
100.1200.111.30.2.10	Cert Staff - Sp. Ed.	\$225,486.00	\$0.00	\$0.00	\$225,486.00	\$0.00	\$225,486.00	100.00%
100.1200.111.30.2.10	Cert Staff - Social Worker	\$64,545.00	\$0.00	\$0.00	\$64,545.00	\$0.00	\$64,545.00	100.00%
100.2110.111.00.1.10	Cert Staff - School Counselor	\$50,022.00	\$0.00	\$0.00	\$50,022.00	\$0.00	\$50,022.00	100.00%
100.2140.111.00.2.10	Cert Staff - Psychologist	\$57,019.00	\$0.00	\$0.00	\$57,019.00	\$0.00	\$57,019.00	100.00%
100.2150.111.00.2.10	Cert Staff - Speech	\$74,221.00	\$0.00	\$0.00	\$74,221.00	\$0.00	\$74,221.00	100.00%
100.2220.111.00.1.10	Cert Staff - Library Media Spe	\$30,795.00	\$0.00	\$0.00	\$30,795.00	\$0.00	\$30,795.00	100.00%
100.2220.111.00.1.10	Object: Certified Staff - 111	\$2,856,058.00	\$0.00	\$0.00	\$2,856,058.00	\$0.00	\$2,856,058.00	100.00%
100.1000.113.30.1.10	Sub Teachers/Paras - Reg. Ed	\$52,400.00	\$0.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	100.00%

Ashford Board of Education

From Date: 7/1/2021 To Date: 7/31/2021

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.151.00.1.10	Cert Staff - CT TEAM Mentor	\$2,127.00	\$0.00	\$0.00	\$2,127.00	\$0.00	\$2,127.00	100.00%
100.1200.151.02.2.12	Extended School Yr/Summer Sch.	\$0.00	(\$2,290.00)	(\$2,290.00)	\$2,290.00	\$2,290.00	\$0.00	0.00%
100.2210.151.00.1.10	Curriculum Development	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	100.00%
100.2290.151.30.1.10	Program Advisors	\$20,960.00	\$0.00	\$0.00	\$20,960.00	\$0.00	\$20,960.00	100.00%
100.2290.151.31.1.10	Program Dir. & Coordinators	\$10,175.00	\$0.00	\$0.00	\$10,175.00	\$0.00	\$10,175.00	100.00%
100.2900.151.30.1.10	Athletic - Coaches	\$22,886.00	\$0.00	\$0.00	\$22,886.00	\$0.00	\$22,886.00	100.00%
100.2900.151.31.1.10	Event Chaperones	\$2,596.00	\$0.00	\$0.00	\$2,596.00	\$0.00	\$2,596.00	100.00%
100.2900.151.31.1.10	Object: Additional Compensation - 151	\$62,844.00	(\$2,290.00)	(\$2,290.00)	\$65,134.00	\$2,290.00	\$62,844.00	100.00%
100.1200.152.10.2.10	ESY Program Teachers	\$12,500.00	\$2,043.66	\$2,043.66	\$10,456.15	\$0.00	\$10,456.15	83.65%
100.1200.152.11.2.10	ESY Program ParaProfessionals	\$10,000.00	\$2,946.37	\$2,946.37	\$7,053.63	\$0.00	\$7,053.63	70.54%
100.2130.152.00.2.10	ESY Program Nurse	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2700.152.00.2.10	ESY Program Drivers	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
100.2700.152.00.2.10	Object: ESY Program - 152	\$30,500.00	\$4,990.22	\$4,990.22	\$25,509.78	\$0.00	\$25,509.78	83.64%
100.1000.210.01.1.10	Medical/Dental Ins. - Reg. Ed.	\$826,108.00	\$167,856.66	\$167,856.66	\$658,251.11	\$787,909.30	(\$119,658.19)	-14.48%
100.1000.210.02.1.10	H.S.A. ER Contrib. - Reg Ed.	\$76,250.00	\$9,750.00	\$9,750.00	\$66,500.00	\$0.00	\$66,500.00	87.21%
100.1000.210.03.1.10	Healthcare Waiver - Reg Ed	\$40,258.00	\$1,500.00	\$1,500.00	\$38,758.00	\$0.00	\$38,758.00	96.27%
100.1200.210.01.2.10	Medical/Dental Ins. - Sp. Ed.	\$368,857.00	\$59,701.87	\$59,701.87	\$309,155.13	\$289,338.80	\$19,816.33	2.50%
100.1200.210.02.2.10	H.S.A. ER Contrib. - Sp. Ed.	\$32,000.00	\$3,000.00	\$3,000.00	\$29,000.00	\$0.00	\$29,000.00	90.63%
100.1200.210.03.2.10	Healthcare Waiver - Sp. Ed	\$10,125.00	\$0.00	\$0.00	\$10,125.00	\$0.00	\$10,125.00	100.00%
100.1200.210.03.2.10	Object: Employee Insurance - 210	\$1,353,598.00	\$231,808.76	\$231,808.76	\$1,121,789.24	\$1,087,848.10	\$33,941.14	2.51%
100.1000.215.00.1.10	Group Life Ins. - Reg. Ed.	\$13,212.00	\$0.00	\$0.00	\$13,212.00	\$14,708.28	(\$1,496.28)	-11.33%
100.1200.215.00.2.10	Group Life Ins. - Sp. Ed.	\$3,238.00	\$0.00	\$0.00	\$3,238.00	\$3,028.52	\$209.48	6.44%
100.1200.215.00.2.10	Object: Life Insurance - 215	\$18,450.00	\$0.00	\$0.00	\$18,450.00	\$17,737.80	(\$712.20)	-3.86%
100.1000.220.00.1.10	SS/Medicare Cost - Reg. Ed.	\$136,267.00	\$1,826.66	\$1,826.66	\$134,440.32	\$0.00	\$134,440.32	98.66%
100.1200.220.00.2.10	SS/Medicare Cost - Sp. Ed	\$57,100.00	\$331.55	\$331.55	\$56,768.45	\$0.00	\$56,768.45	99.42%
100.3100.220.00.1.15	SS/Medicare Cost - Cafe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.220.00.1.15	Object: Social Security/Medicare - 220	\$193,367.00	\$2,158.23	\$2,158.23	\$191,198.77	\$0.00	\$191,198.77	98.88%
100.1000.230.00.1.10	Retirement - Early	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.230.01.1.10	Retirement - Cert/403b - Reg. Ed	\$20,613.00	\$477.65	\$477.65	\$20,135.35	\$0.00	\$20,135.35	97.68%
100.1000.230.01.1.10	Retirement - Non-Cert/403b-Reg	\$76,550.00	\$1,556.97	\$1,556.97	\$74,993.03	\$0.00	\$74,993.03	97.97%
100.1000.230.03.1.10	Retirement - Non-Cert/403b-Sp. E	\$37,326.00	\$126.14	\$126.14	\$37,200.86	\$0.00	\$37,200.86	99.66%
100.1200.230.01.2.10	Retirement - Cert/403b-Sp. Ed.	\$5,795.00	(\$59,803.49)	(\$59,803.49)	\$65,598.43	\$0.00	\$65,598.43	113.19%
100.1200.230.02.2.10	Retirement - Cert - Cert.	\$27,803.00	\$8,434.80	\$8,434.80	\$19,368.20	\$42,174.00	(\$22,805.80)	-82.03%
100.2680.230.00.1.10	Medical Ins - Retirement - Cert.	\$168,067.00	(\$49,208.87)	(\$49,208.87)	\$217,295.87	\$42,174.00	\$175,121.87	104.19%
100.2680.230.00.1.10	Object: Retirement Benefits - 230	\$168,067.00	(\$49,208.87)	(\$49,208.87)	\$217,295.87	\$42,174.00	\$175,121.87	104.19%
100.2500.250.00.1.10	Tuition Reimbursement - CO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.250.00.1.10	Object: Tuition Reimbursement/Non-Union - 250	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.251.00.1.10	Tuition Reimbursement - AEA	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.2400.251.00.1.10	Tuition Reimbursement - Admini	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2400.251.00.1.10	Object: Tuition Reimbursement for Certified & AEA - 251	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%

Out

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 7/31/2021

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.260.00.1.10	Tuition Reimbursement - MEUI	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.252.00.1.10	Tuition Reimbursement Aides/MEUI - 252	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.260.00.1.10	Unemp. Comp. - Reg. Ed.	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.1200.260.00.2.10	Unemp. Comp. - Sp. Ed.	\$8,481.00	\$0.00	\$0.00	\$8,481.00	\$0.00	\$8,481.00	100.00%
100.1000.270.00.1.10	Workers Comp. Ins. - Reg. Ed.	\$22,756.00	\$0.00	\$0.00	\$22,756.00	\$0.00	\$22,756.00	100.00%
100.1200.270.00.2.10	Workers Comp. Ins. - Sp. Ed.	\$13,139.00	\$0.00	\$0.00	\$13,139.00	\$0.00	\$13,139.00	100.00%
100.1000.270.00.1.10	Object: Workers Compensation - 270	\$35,895.00	\$0.00	\$0.00	\$35,895.00	\$0.00	\$35,895.00	100.00%
100.1000.260.00.1.10	Other Benefits - Sp. Ed.	\$600.00	\$25.00	\$25.00	\$575.00	\$0.00	\$575.00	95.83%
100.2320.260.00.2.12	Other Benefits - Superintendent	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
100.2320.260.00.1.10	Other Benefits - Principal	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.2400.260.00.1.11	Clothing Allowance - Cust/Care	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
100.2600.260.00.1.10	Object: Other Employee Benefits - Travel/Cell - 290	\$5,400.00	\$25.00	\$25.00	\$5,375.00	\$0.00	\$5,375.00	99.54%
100.1000.330.01.1.10	Professional Dev. - Reg. Ed.	\$7,533.00	\$0.00	\$0.00	\$7,533.00	\$0.00	\$7,533.00	100.00%
100.1000.330.02.1.10	Teacher Workshops - Reg. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.330.01.2.10	Professional Dev. - Sp. Ed.	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	100.00%
100.1200.330.02.2.10	Teacher Workshops - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.330.02.2.10	Professional Dev. Admin - CO	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.2220.330.00.1.10	Object: Professional Development - 330	\$12,483.00	\$0.00	\$0.00	\$12,483.00	\$0.00	\$12,483.00	100.00%
100.2140.340.00.2.12	Outsourced Eval. - Sp. Ed.	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
100.2150.340.00.2.12	Outsourced Speech - Sp. Ed.	\$77,220.00	\$2,280.00	\$2,280.00	\$74,930.00	\$0.00	\$74,930.00	97.03%
100.2160.340.00.2.12	Outsourced Occ. Ther. - Sp. Ed.	\$73,487.00	\$0.00	\$0.00	\$73,487.00	\$0.00	\$73,487.00	100.00%
100.2170.340.00.2.12	Outsourced Phy. Ther. - Sp. Ed.	\$45,254.00	\$0.00	\$0.00	\$45,254.00	\$0.00	\$45,254.00	100.00%
100.2190.340.00.3.11	Outsourced Medical Advisor	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2190.340.00.3.12	Outsourced Behavior Ther. - Sp	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	100.00%
100.2190.340.00.3.2.12	Outsourced Consultant - Sp. Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2230.340.00.1.10	Website Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.340.01.2.10	Legal Expense - Sp. Ed.	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.2310.340.02.1.10	Legal Expense - Reg. Ed.	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
100.2310.340.03.1.10	Other Prof. Services - Broker	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$3,150.00	100.00%
100.2400.340.00.1.10	Volunteer Screening	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2510.340.01.1.10	Auditor	\$16,043.00	\$0.00	\$0.00	\$16,043.00	\$0.00	\$16,043.00	100.00%
100.2510.340.02.1.10	Payroll Processing	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2700.340.00.3.10	Medical - Driver Screening	\$765.00	\$0.00	\$0.00	\$765.00	\$0.00	\$765.00	100.00%
100.2900.340.00.1.10	Athletic - Officials	\$5,280.00	\$0.00	\$0.00	\$5,280.00	\$0.00	\$5,280.00	100.00%
100.2900.340.00.1.10	Object: Other Professional Services - 340	\$253,199.00	\$2,290.00	\$2,290.00	\$250,909.00	\$1,500.00	\$249,409.00	98.50%
100.2600.430.30.1.13	Maintenance - Asbestos Monitor	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.2600.430.31.1.13	Maintenance - Rubbish	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	100.00%
100.2600.430.32.1.13	Maintenance - Flooring	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.430.33.1.13	Maintenance - Gen'l & Repairs	\$20,000.00	\$361.00	\$361.00	\$19,639.00	\$0.00	\$19,639.00	98.19%
100.2600.430.34.1.13	Maintenance - Painting	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.2600.430.35.1.13	Maintenance - Radon Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.430.36.1.13	Maintenance - Sanitary System	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	100.00%
100.2600.430.37.1.13	Maintenance - Water Monitoring	\$16,700.00	\$0.00	\$0.00	\$16,700.00	\$0.00	\$16,700.00	100.00%
100.2600.430.38.1.13	Maintenance - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Draft

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 7/31/2021

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2610.430.31.1.13	Maintenance - Boiler Repairs	\$13,376.00	\$0.00	\$0.00	\$13,376.00	\$0.00	\$13,376.00	100.00%
100.2610.430.32.1.13	Maintenance - Building - Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2610.430.33.1.13	Maintenance - HVAC	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
100.2610.430.34.1.13	Maintenance - Roof	\$5,900.00	\$480.00	\$480.00	\$5,420.00	\$0.00	\$5,420.00	91.86%
100.2610.430.35.1.13	Maintenance - Generator	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,540.56	(\$40.56)	-1.62%
100.2630.430.00.1.13	Maintenance - Building - Ground	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2670.430.00.1.13	Maintenance - Safety - Fire Eq	\$7,000.00	\$607.50	\$607.50	\$7,092.50	\$621.88	\$6,570.62	85.33%
100.2700.430.00.1.14	Transport - Fleet Maintenance	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.2730.440.00.3.14	Object: Repairs & Maintenance Services - 430	\$103,676.00	\$1,448.50	\$1,448.50	\$102,227.50	\$14,394.96	\$87,832.54	84.72%
100.2640.431.31.1.11	Equip - Repairs - Non-Instruct.	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2640.431.32.2.12	Equip - Repairs - Instruc. Sp.	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2640.431.33.1.10	Equip - Repairs - Instruc. Reg	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$1,550.00	100.00%
100.2640.431.33.1.10	Object: General Equipment Repairs - 431	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	100.00%
100.2730.440.00.3.14	Transport - Facility Usage	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100.00%
100.2730.440.00.3.14	Object: Facility Usage - 440	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100.00%
100.2700.510.00.3.14	Transport - Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2710.510.00.3.14	Transport - Class Trip - Tolls	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
100.2710.510.00.3.14	Object: Student Transportation - 510	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
100.2680.520.01.1.10	Insur - Student Accident - Tr	\$1,070.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$1,070.00	100.00%
100.2680.520.02.1.10	Insur - Building/Liability	\$33,535.00	\$0.00	\$0.00	\$33,535.00	\$0.00	\$33,535.00	100.00%
100.2680.520.03.3.10	Insur - Transportation	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	100.00%
100.2680.520.04.1.10	Insur - Cyber Security	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.2680.520.04.1.10	Object: Insurance - 520	\$52,655.00	\$0.00	\$0.00	\$52,655.00	\$0.00	\$52,655.00	100.00%
100.2500.530.01.1.10	Comm - Telephone - CO & School	\$11,700.00	\$0.00	\$0.00	\$11,700.00	\$5,603.48	\$6,096.52	52.11%
100.2500.530.02.1.10	Comm - Postage - CO & School	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	100.00%
100.2500.530.03.1.10	Comm - Internet - CO & School	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$14,100.00	100.00%
100.2500.530.04.1.10	Comm - Advertising - CO & Sch	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.530.04.1.10	Object: Communications - 530	\$30,650.00	\$0.00	\$0.00	\$30,650.00	\$5,603.48	\$25,046.52	81.72%
100.2530.550.00.1.11	Printing - CO & School	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.2530.550.00.1.11	Object: Printing - 550	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.1000.561.00.1.10	Tuition - Out of District (Mag	\$24,984.00	\$0.00	\$0.00	\$24,984.00	\$0.00	\$24,984.00	100.00%
100.1200.561.00.2.12	Tuition - Outplacement - Sp. E	\$203,673.00	\$0.00	\$0.00	\$203,673.00	\$0.00	\$203,673.00	100.00%
100.1200.561.00.2.12	Object: Tuition - 561	\$228,657.00	\$0.00	\$0.00	\$228,657.00	\$0.00	\$228,657.00	100.00%
100.1000.580.00.1.11	Mileage Contracted - Reg. Ed	\$1,069.00	\$0.00	\$0.00	\$1,069.00	\$0.00	\$1,069.00	100.00%
100.1200.580.00.2.12	Mileage Contracted - Sp. Ed.	\$1,169.00	\$0.00	\$0.00	\$1,169.00	\$0.00	\$1,169.00	100.00%
100.1200.580.00.2.12	Object: Travel - 580	\$1,169.00	\$0.00	\$0.00	\$1,169.00	\$0.00	\$1,169.00	100.00%
100.2300.600.00.2.12	Supplies - Office - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.600.00.1.10	Supplies - BOE	\$724.00	\$0.00	\$0.00	\$724.00	\$0.00	\$724.00	100.00%
100.2400.600.30.1.11	Supplies - Office - Princs Of	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
100.2400.600.31.1.11	Principal - Discretionary Fund	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.600.00.1.10	Supplies - Office - CO	\$2,000.00	\$57.20	\$57.20	\$1,942.80	\$196.22	\$1,746.58	87.33%
100.2500.600.01.1.10	Supplies - Fintl Forms - CO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$270.00	\$730.00	73.00%

Walt

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2021 To Date: 7/31/2021

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2680.600.00.1.10	Software - Tech - CO Operation	\$30,730.00	\$0.00	\$0.00	\$30,730.00	\$0.00	\$30,730.00	100.00%
100.2580.600.30.1.11	Software - Tech - School Opera	\$22,192.00	\$608.00	\$608.00	\$21,584.00	\$295.00	\$21,889.00	96.38%
100.2580.600.30.2.12	Software - Tech - Sp. Ed Opera	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	100.00%
100.2600.600.00.1.13	Building - Supplies	\$22,787.00	\$0.00	\$0.00	\$22,787.00	\$0.00	\$22,787.00	100.00%
100.2730.600.00.3.14	Transport - Maintenance Suppl	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	100.00%
100.3100.600.30.1.15	Cafe - Food Related Covid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.31.1.15	Cafe - Supplies Related to Covi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: Supplies Other - 600		\$110,483.00	\$665.20	\$665.20	\$109,817.80	\$761.22	\$109,156.58	98.80%
100.1000.610.10.1.11	Inst./Gen'l Supplies - Element	\$8,937.00	\$0.00	\$0.00	\$8,937.00	\$0.00	\$8,937.00	100.00%
100.1000.610.30.1.10	Copier - Paper	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.610.31.1.10	Prof. Dev. Supplies - CO	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.1000.610.32.1.11	Inst./Gen'l Supplies - After S	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	100.00%
100.1000.610.33.1.11	Inst./Gen'l Supplies - Music	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	100.00%
100.1000.610.34.1.11	Inst./Gen'l Supplies - Art	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.610.35.1.11	Inst./Gen'l Supplies - Athlet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.50.1.11	Inst./Gen'l Supplies - Middle	\$8,518.00	\$0.00	\$0.00	\$8,518.00	\$0.00	\$8,518.00	100.00%
100.1200.610.00.2.10	ESY Program Supplies	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.1200.610.31.2.12	Supplies - Inst./Gen'l - Sp. E	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00	100.00%
100.1200.610.32.2.12	Supplies - Belray Support - Sp	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1200.610.33.2.12	Supplies - Life Skills - Sp. E	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.610.34.2.12	Tech - Assistive/AOC - Sp. Ed.	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$6,200.00	100.00%
100.2130.610.00.1.11	Supplies - Health Room	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$1,248.00	100.00%
100.2220.610.00.1.11	Supplies - Library	\$668.00	\$0.00	\$0.00	\$668.00	\$0.00	\$668.00	100.00%
100.2220.610.30.1.11	Subscriptions - Non-Technology	\$3,085.00	\$0.00	\$0.00	\$3,085.00	\$0.00	\$3,085.00	100.00%
100.2230.610.00.1.11	Tech - Supplies - Admin	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2230.610.10.1.10	Subscrip - Tech - Educ. - Reg	\$14,616.00	\$0.00	\$0.00	\$14,616.00	\$0.00	\$14,616.00	100.00%
100.2230.610.30.1.11	Tech - Supplies - Middle Schoo	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.2230.610.50.1.10	Assessments - Reg. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2240.610.30.1.11	Assessments - Sp. Ed.	\$3,482.00	\$0.00	\$0.00	\$3,482.00	\$0.00	\$3,482.00	100.00%
100.2240.610.31.2.12	Grad Supplies - Middle School	\$580.00	\$0.00	\$0.00	\$580.00	\$0.00	\$580.00	100.00%
100.2480.610.50.1.11	Object: Instructional Supplies - 610	\$78,154.00	\$0.00	\$0.00	\$78,154.00	\$3,085.00	\$75,069.00	96.08%
100.2600.620.00.1.10	Building - Utilities	\$69,922.00	\$0.00	\$0.00	\$69,922.00	\$0.00	\$69,922.00	100.00%
Object: Utilities - 620		\$69,922.00	\$0.00	\$0.00	\$69,922.00	\$0.00	\$69,922.00	100.00%
100.2600.624.00.1.10	Fuel - Building - Heating Oil	\$56,710.00	\$0.00	\$0.00	\$56,710.00	\$61,797.18	(\$5,087.18)	-8.97%
Object: Building Heating Oil - 624		\$56,710.00	\$0.00	\$0.00	\$56,710.00	\$61,797.18	(\$5,087.18)	-8.97%
100.2700.626.00.3.14	Fuel - Transport - Gas/Diesel	\$27,871.00	\$0.00	\$0.00	\$27,871.00	\$75,996.63	(\$48,125.63)	-172.67%
Object: Diesel/Gasoline/Propane - 626		\$27,871.00	\$0.00	\$0.00	\$27,871.00	\$75,996.63	(\$48,125.63)	-172.67%
100.1000.640.10.1.11	Textbooks - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.640.50.1.11	Textbooks - Middle School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.640.00.2.12	Technology Spec. Text (NIMAS)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2220.640.10.1.11	Library Books - Elementary	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	100.00%
100.2220.640.30.1.11	Library Periodicals	\$796.00	\$0.00	\$0.00	\$796.00	\$0.00	\$796.00	100.00%
100.2220.640.50.1.11	Library Books - Middle School	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Object: Books & Periodical - 640		\$2,876.00	\$0.00	\$0.00	\$2,876.00	\$0.00	\$2,876.00	100.00%

Draft

BOE Detail Budget Expenditures YTD

From Date: 7/1/2021 To Date: 7/31/2021

Fiscal Year: 2021-2022

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.730.00.1.10	Equip - Copier Lease	\$17,822.00	\$0.00	\$0.00	\$17,822.00	\$0.00	\$17,822.00	100.00%
100.1000.730.10.1.11	Equip - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.10.1.11	Equip - Tech - Elementary	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	100.00%
100.1000.730.11.1.11	Equip - PE/Athletic	\$1,965.00	\$0.00	\$0.00	\$1,965.00	\$0.00	\$1,965.00	100.00%
100.1000.730.30.1.11	Equip - Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.33.1.11	Equip - Music/Hand	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.50.1.11	Equip - Tech - Middle School	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	100.00%
100.1200.730.00.2.12	Equip - Sp. Ed.	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$0.00	\$3,978.00	100.00%
100.2230.730.00.1.11	Equip - Tech - General	\$4,000.00	\$198.00	\$198.00	\$3,802.00	\$0.00	\$3,802.00	95.05%
100.2580.730.00.1.10	Equip - Tech Maintenance	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.2600.730.00.1.11	Equip - Non-Instruc./Rentals/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.730.00.1.13	Equip - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.730.00.1.15	Cafe - Equipment	\$49,265.00	\$198.00	\$198.00	\$49,067.00	\$0.00	\$49,067.00	99.60%
Object: Equipment - 730								
100.1000.810.00.1.11	Dues and Fees - Student	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	100.00%
100.1200.810.00.2.12	Dues and Fees - Sp. Ed.	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.2310.810.00.1.10	Dues and Fees - BOE	\$2,596.00	\$0.00	\$0.00	\$2,596.00	\$0.00	\$2,596.00	90.37%
100.2400.810.00.1.11	Dues and Fees - School	\$3,570.00	\$1,249.99	\$1,249.99	\$2,320.01	\$370.00	\$1,950.01	54.62%
100.2500.810.00.1.10	Dues and Fees - CO	\$4,495.00	\$0.00	\$0.00	\$4,495.00	\$0.00	\$4,495.00	100.00%
100.2700.810.00.3.14	Dues and Fees - Transport	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
Object: Dues & Fees - 810								
		\$13,051.00	\$1,249.99	\$1,249.99	\$11,801.01	\$3,945.00	\$7,856.01	60.19%
100.3100.910.00.1.10	Operating Transfers Out - Cafe	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Object: Cafeteria Operating Transfers - 910								
		\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Grand Total:		\$8,000,602.00	\$230,550.27	\$230,550.27	\$7,770,051.73	\$1,317,113.37	\$6,452,938.36	80.56%

End of Report

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☐ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2300.100.01.2.10	Admin - Director - Sp. Ed.	\$115,900.00	\$17,830.76	\$17,830.76	\$98,069.24	\$0.00	\$98,069.24	84.62%
100.2320.100.00.1.10	Admin - Superintendent - CO	\$78,034.00	\$13,000.00	\$13,000.00	\$65,034.00	\$0.00	\$65,034.00	83.34%
100.2400.100.30.1.10	Admin - Principal	\$142,913.68	\$21,913.68	\$21,913.68	\$120,525.32	\$0.00	\$120,525.32	84.62%
100.2400.100.31.1.10	Admin - Principal - Assistant	\$87,126.00	\$14,961.56	\$14,961.56	\$72,163.44	\$0.00	\$72,163.44	82.83%
100.2510.100.00.1.10	Admin - Business Manager - CO	\$87,126.00	\$9,956.01	\$9,956.01	\$77,168.99	\$0.00	\$77,168.99	88.57%
100.2510.100.00.1.10	Object: Administrators - 100	\$510,623.00	\$77,662.01	\$77,662.01	\$432,960.99	\$0.00	\$432,960.99	84.79%
100.1000.110.00.1.10	Paraprofessor - Reg. Ed.	\$174,507.00	\$0.00	\$0.00	\$174,507.00	\$0.00	\$174,507.00	100.00%
100.1200.110.00.2.10	Paraprofessor - Sp. Ed.	\$406,664.00	\$0.00	\$0.00	\$406,664.00	\$0.00	\$406,664.00	100.00%
100.2130.110.00.1.10	Nursing Staff	\$69,927.00	\$10,188.76	\$10,188.76	\$59,738.24	\$0.00	\$59,738.24	85.43%
100.2300.110.02.2.10	Secretary - Sp. Ed.	\$46,479.00	\$7,150.64	\$7,150.64	\$39,328.36	\$0.00	\$39,328.36	84.62%
100.2310.110.00.1.10	Meeting Stipend - BOE	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	100.00%
100.2320.110.01.1.10	Admin Assistant - Superintende	\$66,192.00	\$10,183.39	\$10,183.39	\$56,008.61	\$0.00	\$56,008.61	84.62%
100.2400.110.02.1.10	Community - CO	\$515.00	\$0.00	\$0.00	\$515.00	\$0.00	\$515.00	100.00%
100.2400.110.30.1.10	Office Staff - Principal	\$74,170.00	\$8,510.91	\$8,510.91	\$65,659.09	\$0.00	\$65,659.09	88.53%
100.2400.110.31.1.10	Substitute Calling Stipend	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2510.110.00.1.10	Office Staff - Business - CO	\$106,549.00	\$16,392.17	\$16,392.17	\$90,156.83	\$0.00	\$90,156.83	84.62%
100.2580.110.01.1.10	Paraprofessor - Tech Asst	\$34,887.00	\$2,331.44	\$2,331.44	\$32,555.56	\$0.00	\$32,555.56	84.99%
100.2580.110.02.1.10	Consultant - Technology	\$91,851.00	\$13,786.32	\$13,786.32	\$78,064.68	\$0.00	\$78,064.68	84.99%
100.2600.110.30.1.10	Custodians - Reg & Subs	\$216,924.00	\$26,112.82	\$26,112.82	\$190,811.18	\$0.00	\$190,811.18	87.96%
100.2600.110.31.1.10	Custodians - Summer	\$7,678.00	\$0.00	\$0.00	\$7,678.00	\$0.00	\$7,678.00	100.00%
100.2600.110.32.1.10	Custodians - Emergency OT	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2700.110.30.2.10	Drivers - Sp. Ed.	\$80,092.00	\$0.00	\$0.00	\$80,092.00	\$0.00	\$80,092.00	100.00%
100.2700.110.31.3.10	Transport - Coordinator	\$36,462.00	\$8,923.07	\$8,923.07	\$27,538.93	\$0.00	\$27,538.93	75.53%
100.2700.110.32.3.10	Drivers - Reg. Ed.	\$72,160.00	\$972.23	\$972.23	\$71,187.77	\$0.00	\$71,187.77	98.65%
100.2700.110.33.3.10	Drivers - Substitutes	\$9,832.00	\$0.00	\$0.00	\$9,832.00	\$0.00	\$9,832.00	100.00%
100.2730.110.00.3.10	Transport - Mechanic	\$50,323.00	\$10,000.00	\$10,000.00	\$40,323.00	\$0.00	\$40,323.00	80.13%
100.2790.110.30.3.10	Transport - Class Trip	\$8,906.00	\$0.00	\$0.00	\$8,906.00	\$0.00	\$8,906.00	100.00%
100.2790.110.31.3.10	Transport - Extracurricular	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	100.00%
100.2790.110.32.3.10	Transport - After School Activ	\$9,520.00	\$0.00	\$0.00	\$9,520.00	\$0.00	\$9,520.00	100.00%
100.3100.110.00.0.15	Non-Cert Staff - Cafe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Non-Certified Staff - 110	\$1,570,878.00	\$114,551.75	\$114,551.75	\$1,456,326.25	\$0.00	\$1,456,326.25	92.71%
100.1000.111.10.1.10	Cert Staff - Elementary	\$1,156,061.00	\$0.00	\$0.00	\$1,156,061.00	\$0.00	\$1,156,061.00	100.00%
100.1000.111.30.1.10	Cert Staff - Phys. Ed./Health	\$115,154.00	\$0.00	\$0.00	\$115,154.00	\$0.00	\$115,154.00	100.00%
100.1000.111.31.1.10	Cert Staff - Art	\$66,519.00	\$0.00	\$0.00	\$66,519.00	\$0.00	\$66,519.00	100.00%
100.1000.111.32.1.10	Cert Staff - Music	\$122,503.00	\$0.00	\$0.00	\$122,503.00	\$0.00	\$122,503.00	100.00%
100.1000.111.33.1.10	Cert Staff - World Language	\$135,549.00	\$0.00	\$0.00	\$135,549.00	\$0.00	\$135,549.00	100.00%
100.1000.111.34.1.10	Cert Staff - Enrichment Staff	\$32,272.00	\$0.00	\$0.00	\$32,272.00	\$0.00	\$32,272.00	100.00%
100.1000.111.50.1.10	Cert Staff - Middle School	\$655,210.00	\$0.00	\$0.00	\$655,210.00	\$0.00	\$655,210.00	100.00%
100.1200.111.31.2.10	Cert Staff - Math Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.111.32.2.10	Cert Staff - Remedial	\$70,702.00	\$0.00	\$0.00	\$70,702.00	\$0.00	\$70,702.00	100.00%
100.1200.111.33.2.10	Cert Staff - Sp. Ed.	\$225,486.00	\$0.00	\$0.00	\$225,486.00	\$0.00	\$225,486.00	100.00%
100.2110.111.00.1.10	Cert Staff - Social Worker	\$64,545.00	\$0.00	\$0.00	\$64,545.00	\$0.00	\$64,545.00	100.00%
100.2120.111.00.1.10	Cert Staff - School Counselor	\$50,022.00	\$0.00	\$0.00	\$50,022.00	\$0.00	\$50,022.00	100.00%
100.2140.111.00.2.10	Cert Staff - Psychologist	\$57,019.00	\$0.00	\$0.00	\$57,019.00	\$0.00	\$57,019.00	100.00%
100.2150.111.00.2.10	Cert Staff - Speech	\$74,221.00	\$0.00	\$0.00	\$74,221.00	\$0.00	\$74,221.00	100.00%
100.2220.111.00.1.10	Cert Staff - Library Media Spe	\$30,795.00	\$0.00	\$0.00	\$30,795.00	\$0.00	\$30,795.00	100.00%
	Object: Certified Staff - 111	\$2,856,058.00	\$0.00	\$0.00	\$2,856,058.00	\$0.00	\$2,856,058.00	100.00%
100.1000.113.30.1.10	Sub Teachers/Paras - Reg. Ed	\$52,400.00	\$0.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	100.00%

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Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 8/31/2021

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.113.01.1.10	Sub Workshop Pay	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.1000.113.01.1.10	Sub Teachers/Paras. - Sp. Ed.	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	100.00%
100.1200.113.00.2.10	Object: Substitutes - 113	\$68,400.00	\$0.00	\$0.00	\$68,400.00	\$0.00	\$68,400.00	100.00%
100.1000.151.00.1.10	Cert Staff - CT TEAM Mentor	\$2,127.00	\$0.00	\$0.00	\$2,127.00	\$0.00	\$2,127.00	100.00%
100.2210.151.00.1.10	Curriculum Development	\$4,100.00	\$350.00	\$350.00	\$3,750.00	\$0.00	\$3,750.00	91.46%
100.2290.151.30.1.10	Program Advisers	\$20,960.00	\$0.00	\$0.00	\$20,960.00	\$0.00	\$20,960.00	100.00%
100.2290.151.31.1.10	Program Dir. & Coordinators	\$10,175.00	\$0.00	\$0.00	\$10,175.00	\$0.00	\$10,175.00	100.00%
100.2900.151.30.1.10	Athletic - Coaches	\$22,886.00	\$0.00	\$0.00	\$22,886.00	\$0.00	\$22,886.00	100.00%
100.2900.151.30.1.10	Event Chaperones	\$2,596.00	\$0.00	\$0.00	\$2,596.00	\$0.00	\$2,596.00	100.00%
100.2900.151.31.1.10	Object: Additional Compensation - 151	\$62,844.00	\$350.00	\$350.00	\$62,494.00	\$0.00	\$62,494.00	99.44%
100.1200.152.10.2.10	ESY Program Teachers	\$12,500.00	\$11,445.94	\$11,445.94	\$1,054.06	\$0.00	\$1,054.06	8.43%
100.1200.152.11.2.10	ESY Program Paraprofessionals	\$10,000.00	\$9,928.58	\$9,928.58	\$71.42	\$0.00	\$71.42	0.71%
100.2130.152.00.2.10	ESY Program Nurse	\$2,000.00	\$1,732.50	\$1,732.50	\$267.50	\$0.00	\$267.50	13.85%
100.2700.152.00.2.10	ESY Program Drivers	\$6,000.00	\$5,180.85	\$5,180.85	\$819.15	\$0.00	\$819.15	13.65%
100.2700.152.00.2.10	Object: ESY Program - 152	\$30,500.00	\$28,287.87	\$28,287.87	\$2,212.13	\$0.00	\$2,212.13	7.25%
100.1000.210.01.1.10	Medical/Dental Ins. - Reg. Ed.	\$826,106.00	\$155,091.01	\$155,091.01	\$671,016.99	\$787,909.50	(\$116,892.31)	-14.15%
100.1000.210.02.1.10	H.S.A. ER Contrib. - Reg. Ed.	\$76,250.00	\$17,750.00	\$17,750.00	\$58,500.00	\$0.00	\$58,500.00	84.59%
100.1000.210.03.1.10	Healthcare Waiver - Reg. Ed.	\$40,256.00	\$1,500.00	\$1,500.00	\$38,756.00	\$0.00	\$38,756.00	96.27%
100.1200.210.01.2.10	Medical/Dental Ins. - Sp. Ed.	\$366,857.00	\$56,844.20	\$56,844.20	\$310,012.80	\$299,938.80	\$10,074.00	2.73%
100.1200.210.02.2.10	H.S.A. ER Contrib. - Sp. Ed.	\$32,000.00	\$3,000.00	\$3,000.00	\$29,000.00	\$0.00	\$29,000.00	90.63%
100.1200.210.03.2.10	Healthcare Waiver - Sp. Ed.	\$10,125.00	\$0.00	\$0.00	\$10,125.00	\$0.00	\$10,125.00	100.00%
100.1200.210.03.2.10	Object: Employee Insurance - 210	\$1,353,598.00	\$230,185.21	\$230,185.21	\$1,123,412.79	\$1,087,848.10	\$35,564.69	2.63%
100.1000.215.00.1.10	Group Life Ins. - Reg. Ed.	\$13,212.00	\$2,484.92	\$2,484.92	\$10,727.08	\$12,223.96	(\$1,496.28)	-11.33%
100.1200.215.00.2.10	Group Life Ins. - Sp. Ed.	\$3,238.00	\$504.92	\$504.92	\$2,733.08	\$2,524.80	\$208.48	6.44%
100.1200.215.00.2.10	Object: Life Insurance - 215	\$16,450.00	\$2,989.84	\$2,989.84	\$13,460.16	\$14,747.96	(\$1,287.80)	-7.83%
100.1000.220.00.1.10	SS/Medicare Cost - Reg. Ed.	\$136,257.00	\$10,908.16	\$10,908.16	\$125,348.84	\$0.00	\$125,348.84	91.99%
100.1200.220.00.2.10	SS/Medicare Cost - Sp. Ed.	\$57,100.00	\$1,308.53	\$1,308.53	\$55,791.47	\$0.00	\$55,791.47	97.71%
100.3100.220.00.1.15	SS/Medicare Cost - Cafe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.220.00.1.15	Object: Social Security/Medicare - 220	\$193,357.00	\$12,216.69	\$12,216.69	\$181,140.31	\$0.00	\$181,140.31	93.68%
100.1000.230.00.1.10	Retiremt - Early	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.230.01.1.10	Retiremt - Cert/403b - Reg. Ed.	\$20,613.00	\$2,607.53	\$2,607.53	\$18,005.47	\$0.00	\$18,005.47	87.35%
100.1000.230.01.1.10	Retiremt - Non-Cert/403b-Reg.	\$76,500.00	\$7,305.32	\$7,305.32	\$69,194.68	\$0.00	\$69,194.68	90.46%
100.1200.230.01.2.10	Retiremt - Non-Cert/403b-Sp. E	\$37,326.00	\$500.56	\$500.56	\$36,825.44	\$0.00	\$36,825.44	98.66%
100.1200.230.02.2.10	Retiremt - Cert/403b-Sp. Ed.	\$5,795.00	(\$59,001.05)	(\$59,001.05)	\$64,796.05	\$0.00	\$64,796.05	118.14%
100.2680.230.00.1.10	Medical Ins - Retiremt - Cert	\$27,803.00	\$6,391.02	\$6,391.02	\$21,411.98	\$42,174.00	(\$20,762.02)	-74.68%
100.2680.230.00.1.10	Object: Retirement Benefits - 230	\$168,087.00	(\$42,196.62)	(\$42,196.62)	\$210,283.62	\$42,174.00	\$168,109.62	100.01%
100.2500.250.00.1.10	Tuition Reimbursement - CO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.250.00.1.10	Object: Tuition Reimbursement/Non-Union - 250	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.251.00.1.10	Tuition Reimbursement - AEA	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.2400.251.00.1.10	Tuition Reimbursement - Adminl	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
100.2400.251.00.1.10	Object: Tuition Reimbursement for Certified & AEA - 251	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
100.1000.252.00.1.10	Tuition Reimbursement - MEU	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%

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Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 8/31/2021

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100 1000 260 00 1.10	Unemp. Comp - Reg. Ed.	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100 1200 260 00 2.10	Unemp. Comp - Sp. Ed.	\$8,481.00	\$0.00	\$0.00	\$8,481.00	\$0.00	\$8,481.00	100.00%
100 1200 260 00 2.10	Unemp. Comp - Sp. Ed.	\$12,481.00	\$0.00	\$0.00	\$12,481.00	\$0.00	\$12,481.00	100.00%
100 1000 270 00 1.10	Workers Comp. Ins. - Reg. Ed.	\$22,756.00	\$9,566.23	\$9,566.23	\$13,189.77	\$28,698.69	(\$15,508.92)	-68.15%
100 1200 270 00 2.10	Workers Comp. Ins. - Sp. Ed.	\$13,139.00	\$3,168.75	\$3,168.75	\$9,950.25	\$9,566.25	\$384.00	2.92%
100 1200 270 00 2.10	Workers Comp. Ins. - Sp. Ed.	\$35,895.00	\$12,754.98	\$12,754.98	\$23,140.02	\$38,254.94	(\$15,124.92)	-42.14%
100 2300 290 00 2.12	Other Benefits - Sp. Ed.	\$600.00	\$100.00	\$100.00	\$500.00	\$0.00	\$500.00	83.33%
100 2320 290 00 1.10	Other Benefits - Superintendent	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
100 2400 290 30 1.11	Other Benefits - Principal	\$1,200.00	\$200.00	\$200.00	\$1,000.00	\$0.00	\$1,000.00	83.33%
100 2600 290 00 1.10	Clothing Allowance - Cust/Cafe	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
100 2600 290 00 1.10	Clothing Allowance - Cust/Cafe	\$5,400.00	\$300.00	\$300.00	\$5,100.00	\$0.00	\$5,100.00	94.44%
100 1000 330 01 1.10	Professional Dev. - Reg. Ed.	\$7,533.00	\$0.00	\$0.00	\$7,533.00	\$0.00	\$7,533.00	100.00%
100 1000 330 02 1.10	Teacher Workshops - Reg. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 1200 330 31 2.10	Professional Dev. - Sp. Ed.	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	100.00%
100 1200 330 32 2.10	Teacher Workshops - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2320 330 00 1.10	Professional Dev. Admin - CO	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100 2320 330 00 1.10	Professional Dev. Admin - CO	\$12,483.00	\$0.00	\$0.00	\$12,483.00	\$0.00	\$12,483.00	100.00%
100 2140 340 00 2.12	Outsourced Eval's - Sp. Ed.	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
100 2150 340 00 2.12	Outsourced Speech - Sp. Ed.	\$77,220.00	\$2,290.00	\$2,290.00	\$74,930.00	\$0.00	\$74,930.00	97.03%
100 2160 340 00 2.12	Outsourced Occ. Ther. - Sp. Ed.	\$73,487.00	\$0.00	\$0.00	\$73,487.00	\$0.00	\$73,487.00	100.00%
100 2170 340 00 2.12	Outsourced Phy. Ther. - Sp. Ed.	\$45,254.00	\$0.00	\$0.00	\$45,254.00	\$0.00	\$45,254.00	100.00%
100 2190 340 30 1.11	Outsourced Medical Advisor	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
100 2190 340 31 2.12	Outsourced Medical Advisor	\$9,000.00	\$5,250.00	\$5,250.00	\$3,750.00	\$0.00	\$3,750.00	41.67%
100 2190 340 32 2.12	Outsourced Behavior Ther. - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2230 340 00 1.10	Outsourced Consultant - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2230 340 00 1.10	Website Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2230 340 01 2.10	Legal Expense - Sp. Ed.	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100 2230 340 02 1.10	Legal Expense - Reg. Ed.	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
100 2310 340 00 1.10	Other Prof. Services - Broker	\$3,150.00	\$300.00	\$300.00	\$2,850.00	\$0.00	\$2,850.00	90.48%
100 2310 340 03 1.10	Volunteer Screening	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2310 340 04 1.10	Auditor	\$16,043.00	\$0.00	\$0.00	\$16,043.00	\$0.00	\$16,043.00	100.00%
100 2310 340 05 1.10	Payroll Processing	\$600.00	\$876.60	\$876.60	(\$376.60)	\$0.00	(\$376.60)	-75.32%
100 2310 340 06 1.10	Medical - Driver Screening	\$765.00	\$0.00	\$0.00	\$765.00	\$0.00	\$765.00	100.00%
100 2700 340 00 3.10	Athletic - Officials	\$5,280.00	\$0.00	\$0.00	\$5,280.00	\$0.00	\$5,280.00	100.00%
100 2800 340 00 1.10	Object: Other Professional Services - 340	\$253,199.00	\$8,716.60	\$8,716.60	\$244,482.40	\$1,500.00	\$242,982.40	99.96%
100 2600 430 30 1.13	Maintenance - Asbestos Monitor	\$700.00	\$1,207.00	\$1,207.00	(\$507.00)	\$0.00	(\$507.00)	-72.43%
100 2600 430 31 1.13	Maintenance - Rubbish	\$9,500.00	\$1,576.92	\$1,576.92	\$7,923.08	\$7,884.60	\$38.48	0.41%
100 2600 430 32 1.13	Maintenance - Flooding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2600 430 33 1.13	Maintenance - Gen'l & Repairs	\$20,000.00	\$1,427.54	\$1,427.54	\$18,572.46	\$10,237.55	\$8,334.91	41.67%
100 2600 430 34 1.13	Maintenance - Painting	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100 2600 430 35 1.13	Maintenance - Radon Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2600 430 36 1.13	Maintenance - Sanitary System	\$3,700.00	\$495.00	\$495.00	\$3,205.00	\$3,932.50	(\$727.50)	-19.66%
100 2600 430 37 1.13	Maintenance - Water Monitoring	\$16,700.00	\$2,794.00	\$2,794.00	\$13,906.00	\$6,156.00	\$7,806.00	46.75%
100 2600 430 38 1.13	Maintenance - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2610 430 31 1.13	Maintenance - Boiler Repairs	\$13,376.00	\$0.00	\$0.00	\$13,376.00	\$0.00	\$13,376.00	100.00%

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Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 8/31/2021

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2610.430.32.1.13	Maintenance - Building - Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2610.430.33.1.13	Maintenance - HVAC	\$11,000.00	\$1,698.83	\$1,698.83	\$9,301.17	\$9,269.00	(\$78.83)	-0.26%
100.2610.430.34.1.13	Maintenance - Roof	\$5,800.00	\$480.00	\$480.00	\$5,320.00	\$5,420.00	\$99.00	1.69%
100.2610.430.35.1.13	Maintenance - Generator	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,540.56	(\$40.56)	-1.62%
100.2630.430.00.1.13	Maintenance - Building - Ground	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$750.00	\$1,250.00	62.50%
100.2670.430.00.1.13	Maintenance - Safety - Fire Eq	\$7,700.00	\$2,142.68	\$2,142.68	\$5,557.32	\$6,041.78	(\$484.46)	-6.29%
100.2700.430.00.1.14	Transport - Fleet Maintenance	\$10,000.00	\$3,506.23	\$3,506.23	\$6,493.77	\$233.76	\$6,260.01	62.60%
100.2700.430.00.1.14	Object: Repairs & Maintenance Services - 430	\$103,678.00	\$15,268.20	\$15,268.20	\$88,407.80	\$47,668.75	\$40,749.05	39.30%
100.2640.431.31.1.11	Equip - Repairs - Non-Instruc.	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2640.431.32.2.12	Equip - Repairs - Instruc. Sp.	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2640.431.33.1.10	Equip - Repairs - Instruc. Reg	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$1,550.00	100.00%
100.2640.431.33.1.10	Object: General Equipment Repairs - 431	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	100.00%
100.2730.440.00.3.14	Transport - Facility Usage	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100.00%
100.2700.510.00.3.14	Transport - Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2710.510.00.3.14	Transport - Class Trip - Tolls	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
100.2710.510.00.3.14	Object: Student Transportation - 510	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
100.2680.520.01.1.10	Insur - Student Accident - Tr	\$1,070.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$1,070.00	100.00%
100.2680.520.02.1.10	Insur - Building/Liability	\$33,536.00	\$8,500.47	\$8,500.47	\$25,035.53	\$25,501.41	(\$465.88)	-1.35%
100.2680.520.03.3.10	Insur - Transportation	\$13,050.00	\$3,305.73	\$3,305.73	\$9,744.27	\$9,917.19	(\$172.92)	-1.33%
100.2680.520.04.1.10	Insur - Cyber Security	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.2680.520.04.1.10	Object: Insurance - 520	\$52,655.00	\$11,806.20	\$11,806.20	\$40,848.80	\$35,418.60	\$5,430.20	10.31%
100.2500.530.01.1.10	Comm - Telephone - CO & School	\$11,700.00	\$2,606.06	\$2,606.06	\$9,093.94	\$11,354.58	(\$2,260.64)	-19.34%
100.2500.530.02.1.10	Comm - Postage - CO & School	\$4,250.00	\$18.17	\$18.17	\$4,231.83	\$0.00	\$4,231.83	99.57%
100.2500.530.03.1.10	Comm - Internet - CO & School	\$14,100.00	\$1,000.00	\$1,000.00	\$13,100.00	\$0.00	\$14,100.00	92.20%
100.2500.530.04.1.10	Comm - Advertising - CO & Sch	\$600.00	\$615.00	\$615.00	(\$15.00)	\$0.00	(\$15.00)	-2.50%
100.2500.530.04.1.10	Object: Communications - 530	\$30,650.00	\$3,341.23	\$3,341.23	\$27,308.77	\$11,354.58	\$15,954.19	52.05%
100.2530.550.00.1.11	Printing - CO & School	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.2530.550.00.1.11	Object: Printing - 550	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.1000.561.00.1.10	Tuition - Out of District (Mag	\$24,984.00	\$0.00	\$0.00	\$24,984.00	\$0.00	\$24,984.00	100.00%
100.1200.561.00.2.12	Tuition - Outplacement - Sp. E	\$203,673.00	\$0.00	\$0.00	\$203,673.00	\$0.00	\$203,673.00	100.00%
100.1200.561.00.2.12	Object: Tuition - 561	\$228,657.00	\$0.00	\$0.00	\$228,657.00	\$0.00	\$228,657.00	100.00%
100.1000.580.00.1.11	Mileage Contracted - Reg. Ed	\$1,069.00	\$0.00	\$0.00	\$1,069.00	\$0.00	\$1,069.00	100.00%
100.1200.580.00.2.12	Mileage Contracted - Sp. Ed	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.1200.580.00.2.12	Object: Travel - 580	\$1,169.00	\$0.00	\$0.00	\$1,169.00	\$0.00	\$1,169.00	100.00%
100.2300.600.00.2.12	Supplies - Office - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.600.00.1.10	Supplies - BOE	\$724.00	\$146.75	\$146.75	\$577.25	\$0.00	\$577.25	79.73%
100.2400.600.30.1.11	Supplies - Office - Princip Of	\$1,300.00	\$139.90	\$139.90	\$1,160.10	\$90.86	\$1,069.24	82.26%
100.2400.600.31.1.11	Principal - Discretionary Fund	\$0.00	\$0.00	\$0.00	\$500.00	\$149.56	\$350.44	70.09%
100.2500.600.00.1.10	Supplies - Office - CO	\$2,000.00	\$396.83	\$396.83	\$1,604.17	\$273.89	\$1,330.28	66.71%
100.2500.600.01.1.10	Supplies - Finl Forms - CO	\$1,000.00	\$563.50	\$563.50	\$436.50	\$0.00	\$436.50	43.65%
100.2590.600.00.1.10	Software - Tech - CO Operation	\$30,730.00	\$18,885.99	\$18,885.99	\$11,844.01	\$5,881.54	\$5,962.47	19.40%

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 8/31/2021

☐ Subtotal by Collapse Mask
 ☐ Include pre encumbrance
 ☒ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2680.600.30.1.11	Software - Tech - School Opera	\$22,192.00	\$3,222.02	\$3,222.02	\$18,969.98	\$0.00	\$18,969.98	85.48%
100.2680.600.30.2.12	Software - Tech - Sp. Ed Opera	\$6,250.00	\$7,258.84	\$7,258.84	(\$1,008.84)	\$0.00	(\$1,008.84)	-16.14%
100.2600.600.00.1.13	Building - Supplies	\$22,787.00	\$616.90	\$616.90	\$22,170.10	\$159.90	\$22,010.20	96.55%
100.2730.600.00.3.14	Transport - Maintenance Suppl	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	100.00%
100.3100.600.30.1.15	Care - Food Related Covid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.30.1.15	Care - Supplies Related to Covid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.30.1.15	Object: Supplies Other - 600	\$110,483.00	\$31,229.73	\$31,229.73	\$79,253.27	\$6,555.75	\$72,697.52	65.80%
100.1000.610.10.1.11	Inst./Gen'l Supplies - Element	\$8,937.00	\$30.20	\$30.20	\$8,906.80	\$1,497.82	\$7,408.98	82.91%
100.1000.610.30.1.10	Copier - Paper	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.610.30.1.10	Prof. Dev. Supplies - CO	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.1000.610.30.1.10	Inst./Gen'l Supplies - After S	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	100.00%
100.1000.610.30.1.11	Inst./Gen'l Supplies - Music	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$697.33	\$1,502.67	68.30%
100.1000.610.30.1.11	Inst./Gen'l Supplies - Art	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.610.30.1.11	Inst./Gen'l Supplies - Athlet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.30.1.11	Inst./Gen'l Supplies - Middle	\$8,518.00	\$174.05	\$174.05	\$8,343.95	\$1,538.05	\$6,805.90	79.90%
100.1200.610.00.2.10	ESY Program Supplies	\$2,500.00	\$89.20	\$89.20	\$2,410.80	\$0.00	\$2,410.80	96.43%
100.1200.610.31.2.12	Supplies - Inst./Gen'l - Sp. E	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00	100.00%
100.1200.610.32.2.12	Supplies - Behav. Support - Sp	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1200.610.33.2.12	Supplies - Life Skills - Sp. E	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.610.33.2.12	Tech - Assistive/AOC - Sp. Ed.	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.2130.610.00.1.11	Supplies - Health Room	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$130.00	\$6,070.00	97.80%
100.2220.610.00.1.11	Supplies - Library	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$1,248.00	100.00%
100.2220.610.30.1.11	Subscriptions - Non-Technology	\$668.00	\$0.00	\$0.00	\$668.00	\$0.00	\$668.00	100.00%
100.2230.610.00.1.11	Tech - Supplies - Admin	\$3,000.00	\$2,305.00	\$2,305.00	\$695.00	\$760.00	(\$65.00)	-2.17%
100.2230.610.10.1.10	Tech - Supplies - Elementary	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2230.610.30.1.11	Subscript - Tech - Educ. - Reg	\$14,616.00	\$8,086.00	\$8,086.00	\$6,530.00	\$168.00	\$6,362.00	43.53%
100.2230.610.50.1.10	Tech - Supplies - Middle School	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.2240.610.30.1.11	Assessments - Reg. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2240.610.31.2.12	Assessments - Reg. Ed.	\$3,482.00	\$2,929.30	\$2,929.30	\$552.70	\$0.00	\$552.70	15.87%
100.2490.610.50.1.11	Grad Supplies - Middle School	\$580.00	\$0.00	\$0.00	\$580.00	\$0.00	\$580.00	100.00%
100.2490.610.50.1.11	Object: Instructional Supplies - 610	\$78,154.00	\$13,613.75	\$13,613.75	\$64,540.25	\$4,780.90	\$59,759.35	76.45%
100.2600.620.00.1.10	Building - Utilities	\$69,922.00	\$3,077.39	\$3,077.39	\$66,844.61	\$64,807.51	\$2,037.10	2.91%
100.2600.620.00.1.10	Object: Utilities - 620	\$69,922.00	\$3,077.39	\$3,077.39	\$66,844.61	\$64,807.51	\$2,037.10	2.91%
100.2600.624.00.1.10	Fuel - Building - Heating Oil	\$56,710.00	\$0.00	\$0.00	\$56,710.00	\$61,797.18	(\$5,087.18)	-8.97%
100.2600.624.00.1.10	Object: Building Heating Oil - 624	\$56,710.00	\$0.00	\$0.00	\$56,710.00	\$61,797.18	(\$5,087.18)	-8.97%
100.2700.626.00.3.14	Fuel - Transport - Gas/Diesel	\$27,871.00	\$900.61	\$900.61	\$26,970.39	\$75,996.63	(\$49,026.24)	-175.90%
100.2700.626.00.3.14	Object: Diesel/Gasoline/Propane - 626	\$27,871.00	\$900.61	\$900.61	\$26,970.39	\$75,996.63	(\$49,026.24)	-175.90%
100.1000.640.10.1.11	Textbooks - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$547.53	(\$547.53)	0.00%
100.1000.640.10.1.11	Textbooks - Middle School	\$0.00	\$28.99	\$28.99	(\$29.99)	\$0.00	(\$29.99)	0.00%
100.1000.640.50.1.11	Technology Spec. Text (NIMAS)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.640.00.2.12	Library Books - Elementary	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	100.00%
100.2220.640.10.1.11	Library Periodicals	\$796.00	\$0.00	\$0.00	\$796.00	\$196.00	\$600.00	75.50%
100.2220.640.30.1.11	Library Books - Middle School	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2220.640.50.1.11	Object: Books & Periodical - 640	\$2,876.00	\$29.99	\$29.99	\$2,846.01	\$742.53	\$2,103.48	73.14%
100.1000.730.00.1.10	Equip - Copier Lease	\$17,822.00	\$684.12	\$684.12	\$17,137.88	\$7,525.32	\$9,612.56	53.94%

Draft

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.730.10.1.11	Equip - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.11.1.11	Equip - Tech - Elementary	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	100.00%
100.1000.730.30.1.11	Equip - PE/Athletic	\$1,965.00	\$0.00	\$0.00	\$1,965.00	\$0.00	\$1,965.00	100.00%
100.1000.730.32.1.11	Equip - Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.33.1.11	Equip - Music/Band	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.50.1.11	Equip - Tech - Middle School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.730.00.2.12	Equip - Sp. Ed.	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	100.00%
100.2230.730.00.1.11	Equip - Tech - General	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$0.00	\$3,978.00	100.00%
100.2580.730.00.1.10	Equip - Tech Maintenance	\$4,000.00	\$198.00	\$198.00	\$3,802.00	\$0.00	\$3,802.00	95.05%
100.2600.730.00.1.11	Equip - Non-Instruc/Rentals/F	\$3,000.00	\$4,982.72	\$4,982.72	(\$1,982.72)	\$4,377.86	(\$6,340.58)	-211.35%
100.2600.730.00.1.13	Equip - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.730.00.1.15	Cate - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object - Equipment - 730	\$49,255.00	\$5,844.84	\$5,844.84	\$43,420.16	\$11,903.18	\$31,516.98	63.97%
100.1000.810.00.1.11	Dues and Fees - Student	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	100.00%
100.1200.810.00.2.12	Dues and Fees - Sp. Ed.	\$700.00	\$250.00	\$250.00	\$450.00	\$0.00	\$450.00	64.29%
100.2310.810.00.1.10	Dues and Fees - BOE	\$2,945.16	\$2,945.16	\$2,945.16	(\$349.16)	\$65.00	(\$444.16)	-17.11%
100.2400.810.00.1.11	Dues and Fees - School	\$3,570.00	\$1,619.99	\$1,619.99	\$1,950.01	\$0.00	\$1,950.01	54.52%
100.2500.810.00.1.10	Dues and Fees - CO	\$4,485.00	\$4,569.04	\$4,569.04	(\$74.04)	\$0.00	(\$74.04)	-1.65%
100.2700.810.00.3.14	Due and Fees - Transport	\$400.00	\$220.00	\$220.00	\$180.00	\$0.00	\$180.00	45.00%
	Object - Dues & Fees - 810	\$13,051.00	\$9,604.19	\$9,604.19	\$3,446.81	\$95.00	\$3,351.81	25.68%
100.3100.910.00.1.10	Operating Transfers Out - Cate	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Object - Cafeteria Operating Transfers - 910	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Grand Total:	\$8,000,602.00	\$540,534.46	\$540,534.46	\$7,460,067.54	\$1,505,655.61	\$5,954,411.93	74.42%

End of Report