

Ashford Board of Education  
Ashford, Connecticut

Meeting Agenda

September 16, 2021 - 7:00 pm

*In Person: District Office Conference Room, Masks required  
and Electronic Meeting via Zoom (see instructions below)*

1. Call to Order
2. Awards and Recognition
  - Mrs. Martha Sibley-Jett, R.N., BSN – “Outstanding Service Award”
  - Morytko Family Donation - Thank You
  - Dr. Carly Imhoff, State recognition
  - Mr. Troy Hopkins, Elected to CAS Board of Directors
3. Communications
4. Opportunity for Public Comment
5. Approval of Minutes: 08/19/2021; 09/02/2021
6. Consent Agenda Items:
  - a. *New Hires - Ms. Tiffany Marrara, Health/PE (K-8)*
    - *Mr. Jacob Lyman, Custodian*
  - b. *Resignations - Ms. Marilyn Brozyna, paraeducator*
  - c. *Policy Approval (2<sup>nd</sup> reading) - Policies as Provided by Counsel on 8/19/2021)*
  - d. *Finance - July/August Report*
    - *Year-end Statement and Town Return*
  - e. *Curriculum – N/A*
7. Old Business
  - a. Facilities Updates
  - b. Dress Code Policy Updates
8. New Business
  - a. Executive Order 13D (now 13G)
  - b. Covid Protocol Updates
  - e. Cafeteria Update
9. Opportunity for Public Comment
10. Next Meeting Date/Agenda Items
11. Executive Session (Anticipated)
  - a. Security & Safety Plan
  - b. Personnel
12. Adjournment

Ashford Board of Education Goals

Curriculum – Ensure a Kindergarten to 8th grade curriculum that challenges students to use methods of inquiry to solve problems, think critically, and to express themselves creatively and effectively.

Financial - Develop a budget that ensures the best possible education while being fiscally responsible to taxpayers.

Culture - Foster an environment of physical and emotional health and wellness for all. Support a community that recognizes professional expertise and provides diverse opportunities that enhance teaching and learning.

Community Relations and Facilities - Provide opportunities for enhanced community engagement and serve as a leader for Ashford in enhancing energy efficiency, developing a maintenance and restoration plan that extends the school's useful life and demonstrates environmental responsibility.

*All meetings, conferences, programs and activities at Ashford School are available, without discrimination, to individuals with disabilities as defined by the Rehabilitation Act of 1973 and/or Title II of the American with Disabilities Act. Individuals with disabilities requesting relocation of this meeting should call the Superintendent at 429-1927 or e-mail a request to [jplongo@ashfordct.org](mailto:jplongo@ashfordct.org) not later than 2 working days prior to the meeting. Hearing impaired individuals may communicate their request for accommodations by using the e-mail address above, or calling the State of CT TDD relay service (800) 842-2880 or the national relay service number (800) 855-2880.*

*Encl: Morytko email, Imhoff tweet, minutes 8/19 and 9/2; resumes, Brozyna email; policy summary, financial reports, Dress Code drafts, Orde 13G; Café menu*



Ashford Board of Ed is inviting you to a scheduled Zoom meeting.

Topic: Ashford Board of Ed Meeting by Zoom

Time: Sep 16, 2021 07:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/84582138492?pwd=SDVSL284TEhqbkZsKzFJeitMUHR4Zz09>

Meeting ID: 845 8213 8492

Passcode: 36VQDY

One tap mobile

+13017158592,,84582138492#,,,,\*850842# US (Washington DC)

+13126266799,,84582138492#,,,,\*850842# US (Chicago)

Dial by your location

+1 646 558 8656 US (New York)

Meeting ID: 845 8213 8492

Passcode: 850842

Find your local number: <https://us02web.zoom.us/j/84582138492?pwd=SDVSL284TEhqbkZsKzFJeitMUHR4Zz09>



Troy,

Sorry for not trying harder to connect this week. Maybe we can figure this out by email.

I'd like to make a Morytko Family donation to the school (likely for at least a few years) with \$1K going toward an annual ~~academic or social event/activity~~ that teachers could draw from. I'm guessing you'd be the right person to provide some structure for this but if there is someone else I should contact let me know. I'm also open to other ideas too. I was hoping this could be something extra that wouldn't normally be covered by school budget funds but I don't want to tie your hands with regard to what it's used for. I'm sure there are plenty of things that might become possible with some extra funds. If it's not too much to ask perhaps I could receive a short report (email is fine) regarding how the funds were used? It's not much but maybe others make similar donations too?

If there is some sort of form or document that's used for this sort of contribution could you send it along? I searched a bit on the Internet but nothing jumped out at me.

If you think it would help to talk feel free to call me.

Thanks - Steve

Steve Morytko  
Ashford CT



# PRESIDENTIAL INNOVATION AWARD

## For Environmental Educators

### WINNER



**CARLY**  
IMHOFF

SCIENCE ENRICHMENT  
TEACHER AT THE  
ASHFORD SCHOOL

A FEW EXAMPLES OF  
HER SPECIAL WORK



**MAPPING**  
SUSTAINABILITY DATA



**BUILDING A SCHOOL**  
**GREENHOUSE**



**REOPENED**  
NATURE TRAIL

Quote from Governor Lamont:

"Congratulations to Carly Imhoff of [@ashfordschoolct](#) for winning one of the [@EPA](#)'s prestigious PIAEE Awards recognizing teachers who go beyond textbook instruction to enrich their students' education and lives. Carly, I loved hearing about some of your work. I'm proud of you!"





Ashford Board of Education  
Meeting Minutes – August 19, 2021  
7:00 pm

**Meeting Held In Person and Electronically Via Zoom**

*Note: Per CGS 10-218, Board of Education Meeting Minutes are provided in a draft format within 48 hours of the date the meeting was held. With the exceptions of motions and votes recorded, the minutes are unofficial until they have been read and approved by a majority vote by the Board. Should edits be necessary, they will be made at a regularly scheduled meeting, noted in the meeting minutes, and so voted upon.*

**Call to Order**

- Chair John Lippert called the meeting to order at 7:06 p.m.
- Present were members Kim Kouatly, Tina Fradette, Tess Grous, Jane Urban, Al Maccarone, and Marian Matthews.
- Also present were Superintendent Craig Creller, Nurse Martha Sibley-Jett, Business Manager Deana Chrzan, First Selectman Cathryn Silver-Smith, and Zoom meeting host Scott Waddell, as well as approximately 18 other members of the school staff and the public.

**Communications**

- Notification from the state concerning school lunches, on agenda.
- Request regarding tuition for non-resident student, on agenda.

**Opportunity for Public Comment**

- Tess Grous mentioned the success of the board's planning meeting.
- Tiffany Marrara – She will have 2 sons in school this next year. She is a PE teacher in another district. If there is an opportunity in future, she hopes we consider going maskless. She questions the science proving they are helping. Student behavioral issues have increased. She mentioned that masks are restricted in the dress code. She would like to get a response from the board on what we will do different this year to help the students that are struggling with masks.
- Shannon Gamache – Read a statement regarding about masks/vaccine requirements for children. She suggested we make masks optional.
- Nyauna Stevens – She is parent of Ashford students. She thanked the school for doing everything they could last year to keep everybody safe and for following science.
- Pat Wilson Pheanious – We need to protect each other. She believes the mask mandate should remain. This is temporary until we conquer COVID.
- Christina Davis – Parent of two children in the school. Her kids had an awesome year last year, thanks in part to masking.
- Jennifer Leszczynski – Parent of two children in the school. She believes that children at in a classroom rather than at home is the goal. Quarantining and not being in the classroom is more of a developmental concern than being in school with a mask on. She feels like kids forget that they are even wearing masks. Could we get data on how many students and staff are vaccinated in Ashford? Will the children be in cohorts this year? What is the plan for lunch? Will they be using outdoor spaces and having open windows? Parents are wanting communication.
- Stephanie West – She teaches language acquisition and spoke about the difficulties she is seeing children have learning to read with masks on. Addressing prior comment about this being temporary and ending, when does this end? She does not want to vaccinate her children against COVID when they have already had it and have recovered.
- Cathryn Silver-Smith shared information from meeting with Eastern Highlands Health District. All municipal buildings have mask mandates. Report from 08/12/2021: Cumulative cases of COVID 261, two-week change of 10, 4 deaths. Vaccine statistics: 61% have first dose, 58% are fully vaccinated. Our town is in red status. The wearing of masks is important at this point.
- Tess Grous said with change in administration and planning with the board, communication regarding this next year will be coming soon.

**MOTION made by Kim Kouatly to add item 6f COVID Discussion to the agenda. Motion seconded by Jane Urban and carried unanimously.**

**Approval of Minutes**

- **MOTION made by Jane Urban to approve minutes from 07/15/2021. Motion seconded by Tina Fradette.** Jane Urban mentioned adoption of dress code policy and information about 7<sup>th</sup>/8<sup>th</sup> grade numbers are not on tonight's

agenda. Tess Grous was not aware she needed to email Craig Creller about the social distancing question on the buses. *Motion carried with 6 yes votes and 1 no vote (T. Grous).*

## **Old Business**

### **a. FY 21 Audit Update**

- Superintendent Craig Creller said, subject to audit, we are returning \$174,577 to the Town of Ashford. We will ask the Board of Finance to put \$155,000 into the 2% non-lapsing fund.

### **b. Revisit Approval of Medical Standing Orders (Confidential, Not for Dissemination)**

- *MOTION made by Jane Urban to approve the 2021-2022 Medical Standing Orders. Motion seconded by Tina Fradette and carried unanimously.*

## **New Business**

### **a. Staff Resignation**

- *MOTION made by Tess Grous to accept the resignation of Rob Ackerson. Motion seconded by Al Maccarone and carried unanimously.*

### **b. Acceptance of Donation**

- The school received notice that a parent would like to make a donation to the school. Cathryn Silver-Smith suggested speaking with the auditor before accepting the donation to make sure bookkeeping is done properly. We appreciate the donation, and we will look into how to properly accept it.

### **c. Policy Updates Provided by Counsel**

- Policies shared with board members for first reading. Any concerns can be discussed at the next meeting.

### **d. Bus Questions**

- Tess Grous wanted to know what the policy was for social distancing on school buses last year and if those requirements were met. The rules for bussing are the same for this year as they were last year, 6 feet distancing to the best of our ability. Kids have assigned seats on the bus. Siblings are seated together to try to maximize space.
- John Lippert wanted to follow up on number of buses and if it is adequate.
- Jane Urban mentioned registration this year only asking about afternoon transportation, bus/parent pick up.

### **e. Cafeteria Regulations**

- Two significant changes to cafeteria payment rules as of 07/01/2021. A child can no longer be denied any type of food service. If we are unable to collect after 30 days, we are to refer the child to our Director of Homelessness. It also allows people to make donations to help buy lunches for those who do not have money in their account. Information on how to make a donation will be put out for the public. For this year, all meals will be free for all children.

### **f. COVID Discussion**

- We will be going back to metal utensils in the cafeteria. Marian Matthews would like the students to take on composting the food waste at the school. She would also like to get the school on the Pollinator Pathway.
- John Lippert thanked parents for their comments and sharing their personal experiences.
- To the best of our ability, the kids will be eating in the cafeteria with 6-feet distancing.
- In the classroom, the social distancing will be 3 feet.
- There will not be cohorts this year.
- Everyone will be wearing masks through September 30<sup>th</sup>. No masking outdoors. Neck gaiters are not acceptable. Masks cannot have a vent.
- Remote learning is not an option for this school year.
- There will be fall sports.
- The 7-point back to school plan was read by Superintendent Craig Creller. It will be posted on the school website 08/20/2021. If anyone has COVID-related questions, they can be directed to Nurse Martha Sibley-Jett.

## **Opportunity for Public Comment**

- Tiffany Marrara asked if the school will be providing masks for the kids. Nurse Martha Sibley-Jett said the school will have some available if kids soil theirs.
- Shannon Gamache expressed her opinion that masks are useless. COVID is here to stay. We cannot vaccinate this away. She encouraged parents to pull children from public school.

- Jane Urban mentioned track school uniforms and how embarrassing they were with letters peeling off. If we don't have money in the budget for new uniforms, Jane would be happy to organize fundraising for that.

**Next Meeting Date/Agenda Items**

- Next meeting is 09/02/2021.
- Dress code approval
- Numbers of 7<sup>th</sup> and 8<sup>th</sup> graders
- Workshop: Assessments and Interventions

**Executive Session Anticipated**

**a. Personnel Negotiations**

**b. Non-Resident Student Tuition**

- *MOTION made by Kim Kouatly to enter executive session for the purpose of discussing personnel negotiations and non-resident student tuition, inviting Superintendent Craig Creller. Motion seconded by Tess Grous and carried unanimously.*
- The board and Craig Creller entered executive session at 8:55 p.m. They exited executive session at 11:12 p.m.
- *MOTION made by Kim Kouatly to set the tuition for the children of a non-resident Ashford School staff person to \$4000 and all others to the full tuition cost based on the CT NCEP tuition numbers. Motion seconded by Al Maccarone and carried unanimously.*

**Adjournment**

- *MOTION made by Marian Matthews to adjourn the meeting at 11:15 p.m. Motion seconded by Kim Kouatly and carried unanimously.*

Sara Wilson  
Recording Secretary



Ashford Board of Education  
Meeting Minutes – September 2, 2021  
7:00 pm

**Meeting Held In Person and Electronically Via Zoom**

*Note: Per CGS 10-218, Board of Education Meeting Minutes are provided in a draft format within 48 hours of the date the meeting was held. With the exceptions of motions and votes recorded, the minutes are unofficial until they have been read and approved by a majority vote by the Board. Should edits be necessary, they will be made at a regularly scheduled meeting, noted in the meeting minutes, and so voted upon.*

**Call to Order**

- Chair John Lippert called the meeting to order at 7:09 p.m.
- Present were members Kim Kouatly, Tina Fradette, Tess Grous, Jane Urban, and Al Maccarone. Marian Matthews was absent.
- Also present were Superintendent Craig Creller, Principal Troy Hopkins, Business Manager Deana Chrzan, Zoom meeting host Scott Waddell, and parent Meghan Dudas. Attending the meeting via the Zoom call were Director of Pupil Personnel Cindy Ford and approximately 5 other members of the school staff and the public.

***MOTION made by Jane Urban to add item 1a Opportunity for Public Comment to our agenda. Motion seconded by Kim Kouatly. Motion carried with one abstention (J. Lippert).***

**Opportunity for Public Comment**

- Meghan Dudas: Her daughter attends Ashford School. She said politics and money are running our schools. She believes the masks are harming our children. This is a virus, so it will not end. When will the numbers be good enough that we can stop masking? She asked if anybody in the meeting knew what tests are being used in the school? Craig Creller said it is a rapid test, with results within 24 hours by Affinity. Meghan said it is a home test approved for emergency use only, and she does not believe testing should be done in our schools.
- Al Maccarone: He understands the discomfort with masking. We are bound by a mandate from the governor until 09/30/2021, and the board does not have a choice. Possibly, the complaints need to be addressed to the governor, rather than the board of education.
- Kim Kouatly: She has three children in school, one at E.O. Smith and two at Ashford School. Her kids are excited to be back to school.

**Subcommittee Sessions**

**a. Long Term Planning**

- Reviewed the long-term capital expenditure plan, brainstorming for current 5-year plan and even years 6, 7, etc. They are waiting for input from Marian Matthews and Project Manager for bonding information.
- As spokesperson for the Transportation Committee, Tess Grous would like to be involved in electric bus versus standard bus discussion before type of bus is specified in the 5-year plan.

**b. Finance**

- We are spending all grant money available to us.
- Jane Urban would like Craig Creller and Deana Chrzan to be a driving force in working on the bond project.
- ***Finance Subcommittee MOTION made by Jane Urban to accept the 2020-2021 Final Budget/Expenditure Report and return to the Town \$174,876.43, pending final audit; of which \$155,377.86 shall be requested of the Board of Finance to earmark for the 2% non-lapsing account. Motion seconded by Al Maccarone and carried unanimously.***
- ***Finance Subcommittee MOTION made by Jane Urban to accept the 2021-2022 July and August Budget Expenditure Reports as presented by the Business Manager. Motion seconded by Tess Grous and carried unanimously.***

**Board of Education Workshop (Assessments and Interventions)**

- WOLF: We Optimize Learning For All
- The state ranks and assesses school districts on more than just test scores. Criteria and CT Accountability Index shared for 2016-2017, 2017-2018, and 2018-2019. We are trending a little bit lower than the state average but showing steady improvement. E.O Smith is trending well above the state average.
- Participation rates are high, never less than 95%.
- Chronic absenteeism is trending down, close to target. The culture of the school is helping with this.

- We can consider testing physical fitness in the fall, when students are likely to be most fit.
- We can offer more high school prep courses, to bring up the on-track to high school graduation score.
- Our focus will be ELA and math performance, chronic absenteeism, physical fitness, and overall accountability index. Science is very close to the state target.
- Plans include academic support coaches, interventionists, tutors, and homework club.
- The board expressed appreciation for the information presented in the workshop and a great meeting overall.

**Executive Session – Personnel Negotiations**

- No executive session necessary this meeting.

**Adjournment**

- *MOTION made by Kim Kouatly to adjourn the meeting at 9:29 p.m. Motion seconded by Jane Urban and carried unanimously.*

Sara Wilson  
Recording Secretary

# TIFFANY MARRARA

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## **EDUCATION**

**Master of Science in Educational Leadership, December 2010**

Central Connecticut State University, New Britain, Connecticut

**Bachelor of Science in Physical Education and Health, May 2008**

Eastern Connecticut State University, Willimantic, Connecticut

## **CERTIFICATION**

043 – Health, Pre-Kindergarten - Grade 12

044 – Physical Education, Pre-Kindergarten - Grade 12

State of Connecticut Coaching Certificate

## **PROFESSIONAL EXPERIENCE**

**Teacher, Putnam Middle School, Putnam, Connecticut**

**February 2021-Present**

- **Teaching Middle School Physical Education classes**
  - Creating lesson plans and instructional goals for physical fitness units and skill-based concepts.
  - Teaching students the skills to prepare them with the knowledge of life-long fitness concepts and game-like activities.
  - Teaching students how to create and implement personal fitness goals.
  - Designing class warm-ups and lessons that focus on improving the schools' Connecticut Physical Fitness Assessment scores and District-Wide Assessment fitness scores.
  - Integrated Google Drive, Classroom, Forms, Slides, and other tools into the Physical Education environment and used them for assessment and data tracking purposes.

**Teacher, Horace W. Porter School, Columbia, Connecticut**

**August 2008-August 2014**

**Responsibilities:**

- **Teaching Elementary Physical Education classes**
  - Created lesson plans and instructional goals for physical fitness units and skill-based concepts.
  - Taught students the skills to prepare them with the knowledge of life-long fitness concepts and game-like activities.
- **Teaching Middle School Health classes**
  - Created lesson plans and instructional goals on topics including sexually transmitted diseases and pregnancy prevention, drugs, alcohol, and tobacco, nutrition, physical fitness, communicable and non-communicable illness, the body systems, puberty, personal safety, situational emergency preparedness, and general First Aid.
- **Teaching Middle School Wellness and Life Skills classes**
  - Developed lesson plans on topics including child rearing, nutritional cooking, decision-making skills, stress-reducing activities and processes, orienteering, Anti-Bullying Unit, and other life-enhancing activities and topics.
  - Implemented a Scientific Research-Based Intervention Team generated a School-Wide Behavior plan to support student learning.
  - Participate in Data-Driven Decision Making & SMART Goal Assessment and Planning and Connecticut State Department of Education Teacher Evaluation Pilot (SEED).
  - Assisted in the design and participated in a department-wide school climate initiative Respect, Responsibility, Self-Control.
- **Coordinator of Athletics**

# TIFFANY MARRARA

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- o Hired and supervised coaches and coaching staff, organized student paperwork (physicals, permission forms, etc.), planned budget purchases for athletes, coaches, and athletic facilities, oversaw Athletics Webpage, communicated and planned schedules with officials and other Athletic Directors, and updated parents to changes via an alert call and email system.
- Chair of Health Committee (2 years, member for 6 years)
- o Prepared meeting agendas, distributed meeting notes, and directed the progression of the Health Committee in fulfilling the needs of the Horace W. Porter's Health and Wellness Committee initiatives.
- o Planned and implemented Health Committee objectives: Created a staff fitness plan, organized an elementary health fair, fundraisers to support a student-initiated cause, recess running club, and other healthy school initiatives.
- Member of the AED Committee, Co-Coordinator of Mentor Program, Cross-Country Coach
- Girls Basketball Coach

**Teacher, Connecticut Technical High School System, Middletown and Manchester, Connecticut**

**September 2014-February 2021**

## **Responsibilities:**

- **Teaching High School Physical Education classes**
  - o Creating lesson plans and instructional goals for physical fitness units and skill-based concepts.
  - o Teaching students the skills to prepare them with the knowledge of life-long fitness concepts and game-like activities.
  - o Teaching students how to create and implement personal fitness goals.
  - o Designing class warm-ups and lessons that focus on improving the schools' Connecticut Physical Fitness Assessment scores and District-Wide Assessment fitness scores.
  - o Integrated Google Drive, Classroom, Forms, Slides, and other tools into the Physical Education environment and used them for assessment and data tracking purposes.
- **Teaching High School Health Education classes**
  - o Creating lesson plans and instructional goals on topics including sexually transmitted diseases and pregnancy prevention, drugs, alcohol, and tobacco, nutrition, physical fitness, communicable and non-communicable illness, the body systems, stress management, personal safety, Anti-Bully methods, and general First Aid.
  - o Integrating Google Drive, Classroom, Forms, Slides, and other tools into the Health Education classroom.
  - o School Climate Committee Member
  - o Field Day & Pep Rally Committee Member
  - o Class Advisor
  - o Recipient of CT Association of Health Physical Education Recreation and Dance (CTAHPERD) Grant for \$500 toward walking pedometers for a fitness self-awareness and goal setting initiative.
  - o Implementing the Be Proud! Be Responsible! Safer Sex curriculum Pilot for the CT Technical High School System.
  - o Selected to have four Health Education classes participate in the CT Youth Risk Survey for the Connecticut Department of Health.
  - o Daily update and maintenance of the Vinal Tech Morning announcements google website.
  - Technology Committee Member
  - School Climate Committee Member
  - Field Day Committee Member



# TIFFANY MARRARA

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- Girls Volleyball Coach
  - Organizing a Side-Out Foundation Dig-Pink Event fundraising for Breast Cancer Research.
- Assistant Track Coach
- Assistant Softball Coach
- Coaches vs Cancer Basketball Organizer



Tues. 3/2  
3:30

APPLICATION FOR EMPLOYMENT – NON-CERTIFIED POSITIONS

**NOTE:** All sections must be completed in order for this application to be considered. Please print clearly in ink or type and return this form to the Superintendent's Office. Incomplete applications will be rejected.

**APPLICANT INFORMATION:**

Name: Lyman (Last) Jacob (First) A (Middle Initial)

Address: \_\_\_\_\_ (Number, Street, City, State, Zip Code)

Mailing Address (if different): PO Box 226 Ashford CT 06278

Contact Phone Number \_\_\_\_\_

E-Mail Address \_\_\_\_\_

**POSITION(S) FOR WHICH YOU ARE APPLYING (please check):**

☐ Paraprofessional ☐ Cafeteria ☒ Custodian ☐ Clerical/Office

☐ School Nurse\* ☐ Bus Driver\*

☒ Substitute: Custodian

(specify: teacher, para, custodian, etc.)

\*Requires a valid license or certification issued by the State of Connecticut, please attach a copy to this application

**EMPLOYMENT HISTORY:** Please complete information concerning your employment history, starting with the most recent employer.

Employer	Address	Position Held	Dates of Employment
HHS Mech Cont.	Manchester CT	Apprentice	3/2020 - 2/2021
Highpoint	South Windsor CT	Apprentice	6/2019 - 11/2019

**AVAILABILITY OF APPLICANT:**

Date available to begin employment: ASAP

For substitute applicants, are you available to work full days? ☒ half days? ☒

**EDUCATION:**

Name of High School or College	State	Date(s) Attended	Area of Study	List Diploma, Degree or Certification Obtained
Windham Tech High	CT	2014-2018	HVAC	Diploma

Ashford Board of Education  
440 Westford Rd. Ashford, CT 06278

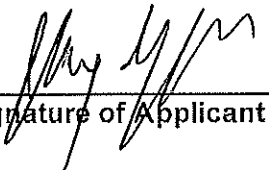
**REFERENCES:** Please provide the name and contact information for three references who are not related to you or a member of your family.

Name	Address	Phone Number
Vincenzo Fratta	Windsor Tech Instructor	860 649 5396 x339
Paul Hogan	Highpoint South Windsor	860-291-0181
Shawn Riley	HTS	774-230-2567

The Board of Education will not make employment decisions (including decisions related to hiring, assignment, compensation, promotion, demotion, disciplinary action and termination) on the basis of race, color, religion, age, sex, marital status, sexual orientation, national origin, ancestry, disability (including pregnancy), genetic information, or gender identity or expression, except in the case of a bona fide occupational qualification.

Connecticut Public Act 16-67 requires all applicants for employment by a local or regional board of education to submit to a background check prior to an offer of permanent employment. Forms A-1, A-2 and A-3 that follow this page must be completed and returned with this application. Employment by the Ashford Board of Education will be considered temporary in nature, pending the outcome of the background screening.

By signing below, I affirm that the information provided in this application is true and correct. I understand that if I knowingly provide false information or fail to disclose the information requested, I shall be subject to disciplinary action by the Ashford Board of Education that may include denial of employment.

  
\_\_\_\_\_  
Signature of Applicant

2.22.21  
\_\_\_\_\_  
Date

*The Ashford Board of Education is an Equal Opportunity/Affirmative Action Employer*



Jennifer Barsaleau <jbarsaleau@ashfordct.org>

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## Retirement

Marilyn Brozyna <mbrozyna@ashfordct.org>

Mon, Aug 23, 2021 at 4:28 PM

To: Staff <staff@ashfordct.org>

I hope everyone has been having a great summer especially all our great teachers! After this past year I still shake my head with seeing what you guys had to deal with in trying to teach in person and online! Quite an accomplishment! And also kudos to our great admin and all the secretaries and everyone behind the scenes that kept us running so smoothly. I have decided to retire at the end of August. I am glad I am writing this as I would be very emotional if I were telling you all in person. I LOVE Ashford School and everybody that works there. I will miss you all and miss seeing all the kids. Looking into the school year ahead I feel you will all be experiencing another stressful year, but I know you will all be ok. Because of who you all are you will ok!! Don't forget to breath and stay safe. I will miss you all. Sincerely, Marilyn



1st Reading  
8-19-21

# SHIPMAN

## MODEL POLICY CLIENTS SUMMARY OF CHANGES TO MODEL POLICIES SUMMER 2021 UPDATE

### *Introduction*

In early August 2021, we provided you with updates to our model policies. We have since revised additional policies, administrative regulations and forms and provide you with this updated Memorandum to explain those revisions. This Memorandum includes descriptions of all model document revisions made since December 2020, with the most recently updated documents highlighted in yellow for your convenience. The redlines for policy changes identified in this Memorandum are included in the 2021 redlines folder in the client portal.

For access to these policies, regulations, and accompanying documents, please visit our client portal and use the login and password with which you have been provided. If you need any assistance with your login and/or password, please contact Maria Ramsay, [mrmsay@goodwin.com](mailto:mrmsay@goodwin.com). If you have any questions about the policy revisions, feel free to contact Dori Pagé Antonetti, [dantonetti@goodwin.com](mailto:dantonetti@goodwin.com), Sarah E. Gleason, [segleason@goodwin.com](mailto:segleason@goodwin.com), or Jessica Richman Smith, [jsmith@goodwin.com](mailto:jsmith@goodwin.com).

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### *Series 1000: Community/Board Operation*

#### **Deadly Weapons and Firearms** (Version 8v9)

We have revised this policy to clarify that deadly weapons and firearms are prohibited on school transportation. The law has always prohibited possession of deadly weapons and firearms at school-sponsored activities, which includes school transportation. This revision specifies that school-sponsored activities include school transportation.

#### **Green Cleaning** (Version 6v7)

We have revised this policy to make permanent one of the COVID-19 temporary revisions, which specifies that, pursuant to Connecticut law, a board of education may use any cleaning product approved by federal law.

#### **Non-Discrimination** (Version 8v9)

We have revised this policy to reflect changes made by Public Act No. 21-79 to the statutory definition of “veteran,” which changes become effective October 1, 2021. We have also clarified that complaints can be filed regarding discrimination and harassment, and that individuals who wish to request or discuss accommodations based on religion or disability may contact relevant school officials. In light of the recent Notice of Interpretation issued by the U.S. Department of Education, Office for Civil Rights, we clarified that complaints based on allegations of discrimination or harassment for reasons such as gender identity or sexual orientation will be handled pursuant to the board’s policies regarding sex discrimination and

sexual harassment. We have also revised the regulations to reflect that complaints against the Superintendent should be filed with the Board Chair, who will take appropriate steps to cause the matter to be investigated in a manner consistent with board policy and regulation. Finally, we have clarified when timelines for investigation of complaints may be reasonably extended.

**Use of School Facilities** (Version 14v15)

We have revised this policy to add a new Section F, which requires users of school facilities to comply with any applicable health and safety protocols.

**Visitors and Observations in Schools** (Version 5v6)

We have revised this policy to make permanent the language requiring visitors to comply with any health and safety protocols in place at the time of a visit.

**Volunteers** (Version 4v5)

We have revised this policy to make permanent the language requiring volunteers to comply with any health and safety protocols in place at the time of volunteering. As a best practice, we have added that “Group II” volunteers must have a background check at least every five (5) years and we included a five-year retention period for volunteer background check records.

***Series 2000: Administration***

**Retention of Electronic Records** (Version 14v16)

We have revised this policy in light of Section 147 of June Special Session, Public Act No. 21-1, which revises the definition of public records. We further revised the policy to clarify that it applies to all individuals granted access to the district’s computer systems and/or networks, not only employees.

***Series 3000: Business***

NONE

***Series 4000: Personnel***

**Non-Discrimination** (Version 22v23)

We have revised this policy to reflect changes made by Public Act No. 21-79 to the statutory definition of “veteran,” which changes become effective October 1, 2021. We have also clarified that complaints can be filed regarding discrimination and harassment, and that individuals who wish to request or discuss accommodations based on religion or disability may contact relevant school officials. In light of the recent Notice of Interpretation issued by the U.S. Department of Education, Office for Civil Rights, we clarified that complaints based on allegations of discrimination or harassment for reasons such as gender identity or sexual orientation will be handled pursuant to the board’s policies regarding sex discrimination and sexual harassment. We have also revised the regulations to reflect that complaints against the Superintendent should be filed with the Board Chair, who will take appropriate steps to cause the matter to be investigated in a manner consistent with board policy and regulation. Finally, we have clarified when timelines for investigation of complaints may be reasonably extended.



### **Prohibition of Sex Discrimination and Sexual Harassment in the Workplace** (Version 14v15)

In light of the recent Notice of Interpretation issued by the U.S. Department of Education, Office for Civil Rights, we have revised this policy and administrative regulations to clarify that Title IX prohibits discrimination on the basis of sexual orientation and gender identity. We have further revised the administrative regulations to address practical application of Title IX's requirements by, among other things, clarifying definitions and the appeal process.

### ***Series 5000: Students***

#### **Bullying and Safe School Climate** (Version 38v39)

We have revised this policy to conform with Public Act No. 19-166, regarding bullying and safe school climate. The law, which passed two years ago, contained various provisions that recently went into effect. Effective July 1, 2021, the law changes the definition of "bullying" and "school climate," adds new statutory definitions, and expands on the parental notification requirements surrounding verified acts of bullying. We also revised the policy to reflect a board's statutory obligation to post the following on their websites: 1) training materials for school administrators; and 2) a plain language explanation of rights and remedies under Connecticut General Statutes 10-4a and 10-4b. The law requires that the training materials be posted after consultation with the State Department of Education and the Connecticut Social and Emotional Learning and School Climate Advisory Collaborative. Shipman & Goodwin offers draft training materials, provided upon request, for boards to consider as they seek to comply with this requirement. The law also provides that the plain language explanation of rights and remedies will be developed and provided to boards of education by the Connecticut Social and Emotional Learning and School Climate Advisory Collaborative. Finally, we revised the policy in light of Public Act No. 21-95, which identifies additional individuals who must serve on a safe school climate committee, effective July 1, 2021.

#### **Graduation Requirements** (Version 5v6)

We revised this policy in light of Sections 10 and 12 of Public Act No. 21-144, which repealed the statutory provisions that permitted students to graduate from high school upon the successful completion of the academic advancement program established by the State Board of Education. Specifically, we removed the section entitled "Academic Advancement Program."

#### **Health Assessments** (Version 21v23)

We have revised this policy to conform with Public Act No. 21-95, regarding the implementation of vision screenings, and Public Act No. 21-121, regarding the reporting requirements for children with a diagnosis of asthma. Under the new law, districts must report, on a triennial basis, the total number of children having a diagnosis of asthma at the time of enrollment, in grade six or seven, and in grade nine or ten (rather than grade ten or eleven, as previously required). **Note:** If the district altered its health assessment requirements for the 2020-2021 school year in light of the COVID-19 public health emergency, and it reverts back to its usual timeline for assessment requirements, the district should ensure that it has health assessments on file for each student in accordance with existing state law.

#### **Immunizations** (Version 16v17)

We have revised these administrative regulations to comport with Public Act No. 21-6, which revised the religious exemption to the immunization requirements for school attendance.

#### **Non-Discrimination** (Version 23v24)

We have revised this policy to reflect changes made by Public Act No. 21-79 to the statutory definition of “veteran,” which changes become effective October 1, 2021. We have also clarified that complaints can be filed regarding discrimination and harassment, and that individuals who wish to request or discuss accommodations based on religion or disability may contact relevant school officials. In light of the recent Notice of Interpretation issued by the U.S. Department of Education, Office for Civil Rights, we clarified that complaints based on allegations of discrimination or harassment for reasons such as gender identity or sexual orientation will be handled pursuant to the board’s policies regarding sex discrimination and sexual harassment. We have also revised the regulations to reflect that complaints against the Superintendent should be filed with the Board Chair, who will take appropriate steps to cause the matter to be investigated in a manner consistent with board policy and regulation. Finally, we have clarified when timelines for investigation of complaints may be reasonably extended.

#### **Student Privacy (PPRA)** (Version 11v12)

In light of guidance issued by the U.S. Department of Education’s Student Privacy Policy Office, we have revised this policy, and the accompanying model notification, to clarify when the administration must obtain prior written consent of a parent or student before administering a student survey related to certain topics, and when the administration must provide parents or students notice and an opportunity to opt out of participation. We also made minor revisions to reflect statutory language.

#### **Title IX of the Education Amendments of 1972 - Prohibition of Sex Discrimination and Sexual Harassment** (Version 20 v 21)

In light of the recent Notice of Interpretation issued by the U.S. Department of Education, Office for Civil Rights, we have revised this policy and administrative regulations to clarify that Title IX prohibits discrimination on the basis of sexual orientation and gender identity. We have further revised the administrative regulations to address practical application of Title IX’s requirements by, among other things, clarifying definitions and the appeal process.

#### **Transportation** (Version 18v19)

We have revised this policy to make permanent a temporary COVID-19 provision concerning compliance with health and safety protocols. We have also added a provision to clarify that student behavior on school transportation must be in compliance with all school rules and regulations.

### ***Series 6000: Instruction***

#### **Credit for Online Courses [Optional: and Remote Learning]** (Version 8v5)

We have revised this policy to clarify that remote learning provided by the District will be provided at board expense, but expenses incurred for taking an online course identified by the student and/or parent to supplement the district’s offerings will be the responsibility of the

student and/or parent. In light of Public Act 21-46, June Special Session, Public Act 21-2, and recent guidance from the State Department of Education dated July 15, 2021, we further revised this policy to include two optional sections. The first optional section authorizes remote learning in grades nine through twelve, beginning in the 2022-2023 school year, in accordance with the policy. The second optional section recognizes that there may be rare circumstances, before July 1, 2022, that necessitate programming other than in-person instruction and authorizes the Superintendent or designee to develop administrative procedures and regulations regarding continued educational opportunities, which may but need not include “remote learning,” in such circumstances.

**Limited Exemptions from In-Person School and Eligibility for and Provision of Continued Educational Opportunities During the 2021-2022 School Year** (*NEW Temporary Administrative Procedures for the 2021-2022 School Year*)

Consistent with guidance from the State Department of Education, we have also drafted administrative procedures regarding exemption from in-person school and continued educational opportunities during the 2021-2022 school year. These administrative procedures need not be adopted by the board and can be used in conjunction with the Credit for Online Courses and Remote Learning Policy or independent of such policy. The administrative procedures allow districts to customize the type of continued educational opportunities they may provide, including whether such opportunities will include remote learning opportunities. The procedures also include a form, entitled “Request for Exemption From In-Person School and Request for Provision of Continued Educational Opportunities,” that districts can use when considering whether to provide continued educational opportunities based on a student’s health or medical condition and/or a student’s elevated risk from COVID-19 exposure due to co-habiting family members or guardians with documented vulnerability to COVID-19.

**Parent-Teacher Communication** (Version 7v8)

We have revised this policy to comply with Public Act No. 21-46, as revised by the budget implementer, which requires boards of education to (1) offer parents the option of attending parent-teacher conferences remotely, and (2) conduct additional parent-teacher conferences during periods of remote learning in certain instances. The new law also requires, among other things, that school districts collect certain emergency contact information and provide, after January 1, 2022, a document to be developed by the State Department of Education concerning educational, safety, mental health, and food insecurity resources at any parent-teacher conference required during a period of remote learning. The revised policy is accompanied by administrative regulations addressing these requirements, which districts can further customize to reflect district-specific parent-teacher communication requirements.

**Weighted Grading and Calculation of Grade Point Averages** (formerly titled Weighted Grading for Honors Classes) (Version 4v5)

Section 13 of Public Act No. 21-199 revises Conn. Gen. Stat. § 10-220g to provide that a board of education must have a policy concerning the manner in which students’ grade point averages are calculated, which policy must include whether grade point averages are weighted or not weighted. The Act further expands the classes and programs for which grades may be weighted. The law previously required that this policy concern only whether grades from honors and

advanced placement classes are given more weight than grades from other classes. We have revised this policy, and its title, in accordance with these changes in the law.

### ***Series 9000: Board Bylaws***

#### **Meeting Conduct** (Version 8v6)

Under the Freedom of Information Act, public agencies, including boards of education, must make their meetings, other than executive sessions, open to the public. We have revised this policy in light of June Special Session, Public Act No. 21-2, which requires boards of education to provide board members with the opportunity to participate in public meetings by means of electronic equipment. The new law also allows, but does not require, until April 30, 2022, public agencies to hold public meetings that are accessible to the public through electronic equipment, or through electronic equipment in conjunction with an in-person meeting. Accordingly, Section 5 of the revised bylaw, Procedures for Public Participation by Means of Electronic Equipment, is optional. However, if boards do not adopt this section of the revised bylaw, they should be prepared to accommodate any changes necessitated by pandemic-related conditions in the event that such conditions warrant a return to fully remote board meetings.

Draft Distributed to  
Parsons BOE 9/23/21

Ashford Board of Education

21-22 Budget/Expenditure Report - July

BOE Detail Budget Expenditures YTD  
From Date: 7/1/2021 To Date: 7/31/2021

Fiscal Year: 2021-2022  
Subtotal by Collapse Mask  
Print accounts with zero balance  
Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance  
☐ Include pre encumbrance  
☒ Print accounts with zero balance  
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2300.100.01.2.10	Admin - Director - Sp. Ed	\$115,900.00	\$4,457.89	\$4,457.89	\$111,442.31	\$0.00	\$111,442.31	96.15%
100.2300.100.01.2.10	Admin - Superintendent - CO	\$78,034.00	\$0.00	\$0.00	\$78,034.00	\$0.00	\$78,034.00	100.00%
100.2320.100.00.1.10	Admin - Principal	\$142,429.00	\$5,478.42	\$5,478.42	\$136,950.58	\$0.00	\$136,950.58	96.15%
100.2400.100.30.1.10	Admin - Principal - Assistant	\$67,125.00	\$3,615.39	\$3,615.39	\$63,509.61	\$0.00	\$63,509.61	95.85%
100.2400.100.31.1.10	Admin - Business Manager - CO	\$87,125.00	\$0.00	\$0.00	\$87,125.00	\$0.00	\$87,125.00	100.00%
100.2510.100.00.1.10	Object - Administrators - 100	\$510,623.00	\$13,551.50	\$13,551.50	\$497,071.50	\$0.00	\$497,071.50	97.35%
100.2300.100.01.1.10	Paraprofessor - Reg. Ed.	\$174,507.00	\$0.00	\$0.00	\$174,507.00	\$0.00	\$174,507.00	100.00%
100.2300.100.01.2.10	Paraprofessor - Sp. Ed	\$406,664.00	\$0.00	\$0.00	\$406,664.00	\$0.00	\$406,664.00	100.00%
100.2190.100.00.1.10	Nursing Staff	\$69,927.00	\$2,547.19	\$2,547.19	\$67,379.81	\$0.00	\$67,379.81	96.36%
100.2300.100.02.2.10	Secretary - Sp. Ed.	\$46,479.00	\$1,787.56	\$1,787.56	\$44,691.34	\$0.00	\$44,691.34	96.15%
100.2310.100.00.1.10	Meeting Stipend - BOE	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	100.00%
100.2320.100.01.1.10	Admin Assistant - Superintende	\$68,192.00	\$2,545.95	\$2,545.95	\$65,646.15	\$0.00	\$65,646.15	96.15%
100.2320.100.01.1.10	Community - CO	\$515.00	\$0.00	\$0.00	\$515.00	\$0.00	\$515.00	100.00%
100.2320.100.02.1.10	Office Staff - Principal	\$74,170.00	\$2,127.73	\$2,127.73	\$72,042.27	\$0.00	\$72,042.27	97.13%
100.2400.100.30.1.10	Substitute Celling Stipend	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.100.31.1.10	Office Staff - Business - CO	\$106,549.00	\$4,098.04	\$4,098.04	\$102,450.96	\$0.00	\$102,450.96	96.15%
100.2510.100.00.1.10	Paraprofessor - Tech Asst	\$34,887.00	\$0.00	\$0.00	\$34,887.00	\$0.00	\$34,887.00	100.00%
100.2580.100.01.1.10	Consultant - Technology	\$91,851.00	\$3,446.58	\$3,446.58	\$88,404.42	\$0.00	\$88,404.42	96.25%
100.2580.100.02.1.10	Custodians - Reg & Subs	\$216,924.00	\$1,549.50	\$1,549.50	\$215,374.50	\$0.00	\$215,374.50	99.24%
100.2600.100.30.1.10	Custodians - Summer	\$7,678.00	\$0.00	\$0.00	\$7,678.00	\$0.00	\$7,678.00	100.00%
100.2600.100.31.1.10	Custodians - Emergency OT	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2600.100.32.1.10	Drivers - Sp. Ed.	\$80,092.00	\$0.00	\$0.00	\$80,092.00	\$0.00	\$80,092.00	100.00%
100.2700.100.30.2.10	Transport - Coordinator	\$38,462.00	\$2,676.21	\$2,676.21	\$35,785.79	\$0.00	\$35,785.79	92.56%
100.2700.100.31.3.10	Drivers - Reg. Ed.	\$72,160.00	\$384.98	\$384.98	\$71,775.02	\$0.00	\$71,775.02	99.47%
100.2700.100.32.3.10	Drivers - Substitutes	\$9,832.00	\$0.00	\$0.00	\$9,832.00	\$0.00	\$9,832.00	100.00%
100.2700.100.33.3.10	Transport - Mechanic	\$50,323.00	\$2,500.00	\$2,500.00	\$47,823.00	\$0.00	\$47,823.00	95.05%
100.2730.100.00.3.10	Transport - Class 110	\$8,906.00	\$0.00	\$0.00	\$8,906.00	\$0.00	\$8,906.00	100.00%
100.2790.100.31.3.10	Transport - Extraordinary	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	100.00%
100.2790.100.32.3.10	Transport - After School Actv	\$9,520.00	\$0.00	\$0.00	\$9,520.00	\$0.00	\$9,520.00	100.00%
100.3100.100.00.0.15	Object - Non-Certified Staff - 110	\$1,570,878.00	\$23,763.74	\$23,763.74	\$1,547,114.26	\$0.00	\$1,547,114.26	98.49%
100.1000.111.10.1.10	Cert Staff - Elementary	\$1,156,061.00	\$0.00	\$0.00	\$1,156,061.00	\$0.00	\$1,156,061.00	100.00%
100.1000.111.30.1.10	Cert Staff - Phys. Ed/Health	\$115,154.00	\$0.00	\$0.00	\$115,154.00	\$0.00	\$115,154.00	100.00%
100.1000.111.31.1.10	Cert Staff - Art	\$66,519.00	\$0.00	\$0.00	\$66,519.00	\$0.00	\$66,519.00	100.00%
100.1000.111.32.1.10	Cert Staff - Music	\$122,503.00	\$0.00	\$0.00	\$122,503.00	\$0.00	\$122,503.00	100.00%
100.1000.111.33.1.10	Cert Staff - World Language	\$135,549.00	\$0.00	\$0.00	\$135,549.00	\$0.00	\$135,549.00	100.00%
100.1000.111.34.1.10	Cert Staff - Enrichment Staff	\$32,272.00	\$0.00	\$0.00	\$32,272.00	\$0.00	\$32,272.00	100.00%
100.1000.111.50.1.10	Cert Staff - Middle School	\$655,210.00	\$0.00	\$0.00	\$655,210.00	\$0.00	\$655,210.00	100.00%
100.1200.111.31.2.10	Cert Staff - Math Intervention	\$70,702.00	\$0.00	\$0.00	\$70,702.00	\$0.00	\$70,702.00	100.00%
100.1200.111.32.2.10	Cert Staff - Remedial	\$225,486.00	\$0.00	\$0.00	\$225,486.00	\$0.00	\$225,486.00	100.00%
100.1200.111.33.2.10	Cert Staff - Sp. Ed	\$84,545.00	\$0.00	\$0.00	\$84,545.00	\$0.00	\$84,545.00	100.00%
100.2100.111.00.1.10	Cert Staff - Social Worker	\$50,022.00	\$0.00	\$0.00	\$50,022.00	\$0.00	\$50,022.00	100.00%
100.2100.111.00.2.10	Cert Staff - School Counselor	\$57,019.00	\$0.00	\$0.00	\$57,019.00	\$0.00	\$57,019.00	100.00%
100.2140.111.00.2.10	Cert Staff - Psychologist	\$74,221.00	\$0.00	\$0.00	\$74,221.00	\$0.00	\$74,221.00	100.00%
100.2150.111.00.2.10	Cert Staff - Speech	\$30,795.00	\$0.00	\$0.00	\$30,795.00	\$0.00	\$30,795.00	100.00%
100.2220.111.00.1.10	Object - Certified Staff - 111	\$2,856,058.00	\$0.00	\$0.00	\$2,856,058.00	\$0.00	\$2,856,058.00	100.00%
100.1000.113.30.1.10	Sub Teachers/Paras - Reg. Ed	\$52,400.00	\$0.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	100.00%

Due

Asford Bo. of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 7/31/2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.151.00.1.10	Cert Staff - CT TEAM Mentor	\$2,127.00	\$0.00	\$0.00	\$2,127.00	\$0.00	\$2,127.00	100.00%
100.1200.151.02.2.12	Extended School Yr/Summer Sch.	\$0.00	(\$2,290.00)	(\$2,290.00)	\$2,290.00	\$2,290.00	\$0.00	0.00%
100.2210.151.00.1.10	Curriculum Development	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	100.00%
100.2290.151.30.1.10	Program Advisers	\$20,960.00	\$0.00	\$0.00	\$20,960.00	\$0.00	\$20,960.00	100.00%
100.2290.151.31.1.10	Program Dir. & Coordinators	\$10,175.00	\$0.00	\$0.00	\$10,175.00	\$0.00	\$10,175.00	100.00%
100.2900.151.30.1.10	Athletic - Coaches	\$22,886.00	\$0.00	\$0.00	\$22,886.00	\$0.00	\$22,886.00	100.00%
100.2900.151.31.1.10	Event Chaperones	\$2,596.00	\$0.00	\$0.00	\$2,596.00	\$0.00	\$2,596.00	100.00%
100.2900.151.31.1.10	Object: Additional Compensation - 151	\$62,844.00	(\$2,290.00)	(\$2,290.00)	\$65,134.00	\$2,290.00	\$62,844.00	100.00%
100.1200.152.10.2.10	ESY Program Teachers	\$12,500.00	\$2,043.85	\$2,043.85	\$10,456.15	\$0.00	\$10,456.15	83.65%
100.1200.152.11.2.10	ESY Program Paraprofessionals	\$10,000.00	\$2,946.37	\$2,946.37	\$7,053.63	\$0.00	\$7,053.63	70.54%
100.2130.152.00.2.10	ESY Program Nurse	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2700.152.00.2.10	ESY Program Drivers	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
100.2700.152.00.2.10	Object: ESY Program - 152	\$30,500.00	\$4,990.22	\$4,990.22	\$25,509.78	\$0.00	\$25,509.78	83.65%
100.1000.210.01.1.10	Medical/Dental Ins. - Reg. Ed.	\$826,108.00	\$157,856.89	\$157,856.89	\$668,251.11	\$787,909.30	(\$119,658.19)	-14.48%
100.1000.210.02.1.10	H.S.A. ER Contrib. - Reg. Ed.	\$76,250.00	\$9,750.00	\$9,750.00	\$66,500.00	\$0.00	\$66,500.00	87.21%
100.1000.210.03.1.10	Healthcare Waiver - Reg. Ed.	\$40,250.00	\$1,500.00	\$1,500.00	\$38,750.00	\$0.00	\$38,750.00	96.27%
100.1200.210.03.1.10	Medical/Dental Ins. - Sp. Ed.	\$388,857.00	\$59,701.87	\$59,701.87	\$329,155.13	\$299,938.80	\$9,216.33	2.50%
100.1200.210.02.2.10	H.S.A. ER Contrib. - Sp. Ed.	\$2,000.00	\$3,000.00	\$3,000.00	\$29,000.00	\$0.00	\$29,000.00	90.63%
100.1200.210.02.2.10	Healthcare Waiver - Sp. Ed.	\$10,125.00	\$0.00	\$0.00	\$10,125.00	\$0.00	\$10,125.00	100.00%
100.1200.210.03.2.10	Object: Employee Insurance - 210	\$1,353,598.00	\$231,808.76	\$231,808.76	\$1,121,789.24	\$1,087,846.10	\$33,943.14	2.51%
100.1000.215.00.1.10	Group Life Ins. - Reg. Ed.	\$13,212.00	\$0.00	\$0.00	\$13,212.00	\$14,703.28	(\$1,491.28)	-11.33%
100.1200.215.00.2.10	Group Life Ins. - Sp. Ed.	\$3,236.00	\$0.00	\$0.00	\$3,236.00	\$3,025.52	\$210.48	6.44%
100.1200.215.00.2.10	Object: Life Insurance - 215	\$16,450.00	\$0.00	\$0.00	\$16,450.00	\$17,728.80	(\$1,278.80)	-7.83%
100.1000.220.00.1.10	SS/Medicare Cost - Reg. Ed.	\$136,257.00	\$1,826.68	\$1,826.68	\$134,430.32	\$0.00	\$134,430.32	98.66%
100.1200.220.00.2.10	SS/Medicare Cost - Sp. Ed.	\$57,100.00	\$331.55	\$331.55	\$56,768.45	\$0.00	\$56,768.45	99.42%
100.3100.220.00.1.15	SS/Medicare Cost - Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.220.00.1.15	Object: Social Security/Medicare - 220	\$193,357.00	\$2,158.23	\$2,158.23	\$191,198.77	\$0.00	\$191,198.77	98.88%
100.1000.230.00.1.10	Retiremt - Early	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.230.01.1.10	Retiremt - Cert/403b - Reg. Ed.	\$20,613.00	\$477.65	\$477.65	\$20,135.35	\$0.00	\$20,135.35	97.68%
100.1000.230.01.1.10	Retiremt - Non-Cert/403b-Reg.	\$76,560.00	\$1,556.97	\$1,556.97	\$74,993.03	\$0.00	\$74,993.03	97.97%
100.1200.230.01.2.10	Retiremt - Non-Cert/403b-Sp. E	\$37,326.00	\$125.14	\$125.14	\$37,200.86	\$0.00	\$37,200.86	99.65%
100.1200.230.01.2.10	Retiremt - Cert/403b-Sp. Ed.	\$67,935.00	(\$59,803.43)	(\$59,803.43)	\$6,598.43	\$0.00	\$6,598.43	1131.98%
100.1200.230.02.2.10	Medical Ins - Retiremt - Cert	\$27,803.00	\$8,434.80	\$8,434.80	\$19,368.20	\$42,174.00	(\$22,805.80)	-82.03%
100.2680.230.00.1.10	Object: Retirement Benefits - 230	\$168,087.00	(\$49,208.87)	(\$49,208.87)	\$217,295.87	\$42,174.00	\$175,121.87	104.19%
100.2500.250.00.1.10	Tuition Reimbursement - CO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.250.00.1.10	Object: Tuition Reimbursement/Non-Union - 250	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.251.00.1.10	Tuition Reimbursement - AEA	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.2400.251.00.1.10	Tuition Reimbursement - Admini	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.2400.251.00.1.10	Object: Tuition Reimbursement for Certified & AEA - 251	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%



May

Ashford Bo. of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 7/31/2021

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2610.430.31.1.13	Maintenance - Boiler Repairs	\$13,376.00	\$0.00	\$0.00	\$13,376.00	\$0.00	\$13,376.00	100.00%
100.2610.430.32.1.13	Maintenance - Building - Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2610.430.33.1.13	Maintenance - HVAC	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
100.2610.430.34.1.13	Maintenance - Roof	\$6,500.00	\$480.00	\$480.00	\$5,420.00	\$0.00	\$5,420.00	83.39%
100.2610.430.35.1.13	Maintenance - Generator	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,540.56	(\$40.56)	-1.62%
100.2630.430.00.1.13	Maintenance - Building - Ground	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2670.430.00.1.13	Maintenance - Safety - Fire Eq	\$7,700.00	\$607.50	\$607.50	\$7,092.50	\$521.88	\$6,570.62	85.33%
100.2700.430.00.1.14	Transport - Fleet Maintenance	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.2700.430.00.1.14	Object: Repairs & Maintenance Services - 430	\$103,676.00	\$1,448.50	\$1,448.50	\$102,227.50	\$14,394.96	\$87,832.54	84.72%
100.2640.431.31.1.11	Equip - Repairs - Non-Instruc.	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2640.431.32.2.12	Equip - Repairs - Instruc. Sp.	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2640.431.33.1.10	Equip - Repairs - Instruc. Reg	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$1,550.00	100.00%
100.2640.431.33.1.10	Object: General Equipment Repairs - 431	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	100.00%
100.2730.440.00.3.14	Transport - Facility Usage	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100.00%
100.2730.440.00.3.14	Object: Facility Usage - 440	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100.00%
100.2700.510.00.3.14	Transport - Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2710.510.00.3.14	Transport - Class Trip - Tolls	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
100.2710.510.00.3.14	Object: Student Transportation - 510	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
100.2680.520.02.1.10	Insur. - Student Accident - Tr	\$1,070.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$1,070.00	100.00%
100.2680.520.02.1.10	Insur. - Building/Liability	\$33,535.00	\$0.00	\$0.00	\$33,535.00	\$0.00	\$33,535.00	100.00%
100.2680.520.03.1.10	Insur. - Transportation	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	100.00%
100.2680.520.04.1.10	Insur. - Cyber Security	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.2680.520.04.1.10	Object: Insurance - 520	\$52,655.00	\$0.00	\$0.00	\$52,655.00	\$0.00	\$52,655.00	100.00%
100.2500.530.01.1.10	Comm. - Telephone - CO & School	\$11,700.00	\$0.00	\$0.00	\$11,700.00	\$5,603.48	\$6,096.52	52.11%
100.2500.530.02.1.10	Comm. - Postage - CO & School	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	100.00%
100.2500.530.03.1.10	Comm. - Internet - CO & School	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$14,100.00	100.00%
100.2500.530.04.1.10	Comm. - Advertising - CO & Sch	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.2500.530.04.1.10	Object: Communications - 530	\$30,650.00	\$0.00	\$0.00	\$30,650.00	\$5,603.48	\$25,046.52	81.72%
100.2530.550.00.1.11	Printing - CO & School	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.2530.550.00.1.11	Object: Printing - 550	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.1000.561.00.1.10	Tuition - Out of District (Mag	\$24,984.00	\$0.00	\$0.00	\$24,984.00	\$0.00	\$24,984.00	100.00%
100.1200.561.00.2.12	Tuition - Outplacement - Sp. E	\$203,673.00	\$0.00	\$0.00	\$203,673.00	\$0.00	\$203,673.00	100.00%
100.1200.561.00.2.12	Object: Tuition - 561	\$228,657.00	\$0.00	\$0.00	\$228,657.00	\$0.00	\$228,657.00	100.00%
100.1000.580.00.1.11	Mileage Contracted - Reg. Ed	\$1,069.00	\$0.00	\$0.00	\$1,069.00	\$0.00	\$1,069.00	100.00%
100.1200.580.00.2.12	Mileage Contracted - Sp. Ed.	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.1200.580.00.2.12	Object: Travel - 580	\$1,169.00	\$0.00	\$0.00	\$1,169.00	\$0.00	\$1,169.00	100.00%
100.2800.600.00.2.12	Supplies - Office - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2810.600.00.1.10	Supplies - BOE	\$724.00	\$0.00	\$0.00	\$724.00	\$0.00	\$724.00	100.00%
100.2400.600.30.1.11	Supplies - Office - Pines Of	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
100.2400.600.31.1.11	Principal - Discretionary Fund	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2500.600.00.1.10	Supplies - Office - CO	\$2,000.00	\$57.20	\$57.20	\$1,942.80	\$196.22	\$1,746.58	87.33%
100.2500.600.00.1.10	Supplies - Finl Forms - CO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$270.00	\$730.00	73.00%



Def

Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 7/31/2021

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2580.600.00.1.10	Software - Tech - CO Operation	\$30,730.00	\$0.00	\$0.00	\$30,730.00	\$0.00	\$30,730.00	100.00%
100.2580.600.30.1.11	Software - Tech - School Opera	\$22,192.00	\$508.00	\$508.00	\$21,684.00	\$295.00	\$21,389.00	96.38%
100.2580.600.30.2.12	Software - Tech - Sp. Ed Opera	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	100.00%
100.2600.600.00.1.13	Building - Supplies	\$22,787.00	\$0.00	\$0.00	\$22,787.00	\$0.00	\$22,787.00	100.00%
100.2730.600.00.3.14	Transport - Maintenance Suppl	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	100.00%
100.3100.600.30.1.15	Cate - Food Related Covid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.31.1.15	Cate - Supplies Related to Covid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.31.1.15	Object Supplies Other - 600	\$110,483.00	\$565.20	\$565.20	\$109,917.80	\$761.22	\$109,156.58	98.80%
100.1000.610.10.1.11	Inst/Genl Supplies - Element	\$6,937.00	\$0.00	\$0.00	\$6,937.00	\$0.00	\$6,937.00	100.00%
100.1000.610.30.1.10	Copier - Paper	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.610.31.1.10	Prof Dev Supplies - CO	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.1000.610.32.1.11	Inst/Genl Supplies - After S	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	100.00%
100.1000.610.33.1.11	Inst/Genl Supplies - Music	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	100.00%
100.1000.610.34.1.11	Inst/Genl Supplies - Art	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.610.35.1.11	Inst/Genl Supplies - Athletic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.35.1.11	Inst/Genl Supplies - Middle	\$8,518.00	\$0.00	\$0.00	\$8,518.00	\$0.00	\$8,518.00	100.00%
100.1000.610.50.1.11	ESY Program Supplies	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.1200.610.00.2.10	Supplies - Inst/Genl - Sp. E	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00	100.00%
100.1200.610.31.2.12	Supplies - Behav. Support - Sp	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1200.610.32.2.12	Supplies - Life Skills - Sp. E	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.610.34.2.12	Tech - Assistive/AOC - Sp. Ed.	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2130.610.00.1.11	Supplies - Health Room	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$6,200.00	100.00%
100.2220.610.00.1.11	Supplies - Library	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$1,248.00	100.00%
100.2220.610.30.1.11	Subscriptions - Non-Technology	\$668.00	\$0.00	\$0.00	\$668.00	\$0.00	\$668.00	100.00%
100.2230.610.00.1.11	Tech - Supplies - Admin	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.2230.610.10.1.10	Tech - Supplies - Elementary	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2230.610.10.1.10	Subscript - Tech - Educ - Reg	\$14,616.00	\$0.00	\$0.00	\$14,616.00	\$0.00	\$14,616.00	100.00%
100.2230.610.30.1.11	Tech - Supplies - Middle Schoo	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.2230.610.50.1.10	Assessments - Reg. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2240.610.31.2.12	Grat Supplies - Middle School	\$3,482.00	\$0.00	\$0.00	\$3,482.00	\$0.00	\$3,482.00	100.00%
100.2460.610.50.1.11	Object Instructional Supplies - 610	\$580.00	\$0.00	\$0.00	\$580.00	\$0.00	\$580.00	100.00%
100.2600.620.00.1.10	Building - Utilities	\$78,154.00	\$0.00	\$0.00	\$78,154.00	\$3,065.00	\$75,089.00	96.09%
100.2600.620.00.1.10	Object Utilities - 620	\$69,922.00	\$0.00	\$0.00	\$69,922.00	\$0.00	\$69,922.00	100.00%
100.2600.624.00.1.10	Fuel - Building - Heating Oil	\$56,710.00	\$0.00	\$0.00	\$56,710.00	\$61,797.18	(\$5,087.18)	-8.97%
100.2700.626.00.3.14	Fuel - Transport - Gas/Diesel	\$56,710.00	\$0.00	\$0.00	\$56,710.00	\$61,797.18	(\$5,087.18)	-8.97%
100.2700.626.00.3.14	Object Diesel/Gasoline/Propane - 626	\$27,871.00	\$0.00	\$0.00	\$27,871.00	\$75,996.63	(\$48,125.63)	-172.67%
100.1000.640.10.1.11	Textbooks - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.640.50.1.11	Textbooks - Middle School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.640.00.2.12	Technology Spec. Text (NIMAS)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2220.640.10.1.11	Library Books - Elementary	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	100.00%
100.2220.640.30.1.11	Library Periodicals	\$796.00	\$0.00	\$0.00	\$796.00	\$0.00	\$796.00	100.00%
100.2220.640.50.1.11	Library Books - Middle School	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2220.640.50.1.11	Object Books & Periodical - 640	\$2,876.00	\$0.00	\$0.00	\$2,876.00	\$0.00	\$2,876.00	100.00%

Def.

Asford Bo. of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 7/31/2021

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.730.00.1.10	Equip - Copier Lease	\$17,822.00	\$0.00	\$0.00	\$17,822.00	\$0.00	\$17,822.00	100.00%
100.1000.730.10.1.11	Equip - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.10.1.11	Equip - Tech - Elementary	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	100.00%
100.1000.730.11.1.11	Equip - PE/Athletic	\$1,965.00	\$0.00	\$0.00	\$1,965.00	\$0.00	\$1,965.00	100.00%
100.1000.730.32.1.11	Equip - Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.33.1.11	Equip - Music/Band	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.50.1.11	Equip - Tech - Middle School	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	100.00%
100.1200.730.00.2.12	Equip - Sp. Ed.	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$0.00	\$3,978.00	100.00%
100.2230.730.00.1.11	Equip - Tech - General	\$3,802.00	\$0.00	\$0.00	\$3,802.00	\$0.00	\$3,802.00	95.05%
100.2580.730.00.1.10	Equip - Tech Maintenance	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.2600.730.00.1.11	Equip - Non-Instruc/Rentals/F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2800.730.00.1.13	Equip - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.730.00.1.15	Cafe - Equipment	\$49,265.00	\$198.00	\$198.00	\$49,067.00	\$0.00	\$49,067.00	99.50%
Object: Equipment - 730								
100.1000.810.00.1.11	Dues and Fees - Student	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	100.00%
100.1200.810.00.2.12	Dues and Fees - Sp. Ed.	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.2810.810.00.1.10	Dues and Fees - BOE	\$2,596.00	\$0.00	\$0.00	\$2,596.00	\$0.00	\$2,596.00	90.37%
100.2400.810.00.1.11	Dues and Fees - School	\$3,570.00	\$1,248.99	\$1,248.99	\$2,320.01	\$370.00	\$1,950.01	54.62%
100.2500.810.00.1.10	Dues and Fees - CO	\$4,495.00	\$0.00	\$0.00	\$4,495.00	\$0.00	\$4,495.00	100.00%
100.2700.810.00.3.14	Dues and Fees - Transport	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
Object: Dues & Fees - 810								
		\$13,051.00	\$1,248.99	\$1,248.99	\$11,801.01	\$3,945.00	\$7,856.01	60.19%
100.3100.910.00.1.10	Operating Transfers Out - Cafe	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Object: Cafeteria Operating Transfers - 910								
		\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Grand Total:		\$8,000,602.00	\$230,550.27	\$230,550.27	\$7,770,051.73	\$1,317,113.37	\$6,452,938.36	80.65%

End of Report

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2300.100.01.2.10	Admin - Director - Sp. Ed.	\$115,900.00	\$17,680.78	\$17,680.78	\$98,069.24	\$0.00	\$98,069.24	84.62%
100.2300.100.01.2.10	Admin - Superintendent - CO	\$78,034.00	\$13,000.00	\$13,000.00	\$65,034.00	\$0.00	\$65,034.00	83.34%
100.2400.100.30.1.10	Admin - Principal	\$142,439.00	\$21,913.68	\$21,913.68	\$120,525.32	\$0.00	\$120,525.32	84.62%
100.2400.100.30.1.10	Admin - Principal - Assistant	\$87,125.00	\$14,961.56	\$14,961.56	\$72,163.44	\$0.00	\$72,163.44	82.93%
100.2400.100.30.1.10	Admin - Business Manager - CO	\$87,125.00	\$9,966.01	\$9,966.01	\$77,158.99	\$0.00	\$77,158.99	88.57%
100.2510.100.00.1.10	Object Administrators - 100	\$510,623.00	\$77,662.01	\$77,662.01	\$432,960.99	\$0.00	\$432,960.99	84.79%
100.1000.110.00.1.10	Paraprofessor - Reg. Ed.	\$174,507.00	\$0.00	\$0.00	\$174,507.00	\$0.00	\$174,507.00	100.00%
100.1200.110.00.2.10	Paraprofessor - Sp. Ed.	\$406,664.00	\$0.00	\$0.00	\$406,664.00	\$0.00	\$406,664.00	100.00%
100.2130.110.00.1.10	Nursing Staff	\$69,927.00	\$10,188.76	\$10,188.76	\$59,738.24	\$0.00	\$59,738.24	85.43%
100.2300.110.02.2.10	Secretary - Sp. Ed.	\$46,479.00	\$7,150.64	\$7,150.64	\$39,328.36	\$0.00	\$39,328.36	84.62%
100.2300.110.02.2.10	Meeting Stipend - BOE	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	100.00%
100.2320.110.01.1.10	Admin Assistant - Superintende	\$66,192.00	\$10,183.39	\$10,183.39	\$56,008.61	\$0.00	\$56,008.61	84.62%
100.2320.110.01.1.10	Community - CO	\$515.00	\$0.00	\$0.00	\$515.00	\$0.00	\$515.00	100.00%
100.2400.110.30.1.10	Office Staff - Principal	\$74,170.00	\$8,510.91	\$8,510.91	\$65,659.09	\$0.00	\$65,659.09	88.53%
100.2400.110.30.1.10	Substitute Calling Stipend	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.110.30.1.10	Office Staff - Business - CO	\$106,549.00	\$16,392.17	\$16,392.17	\$90,156.83	\$0.00	\$90,156.83	84.62%
100.2510.110.00.1.10	Paraprofessor - Tech Asst	\$34,667.00	\$2,331.44	\$2,331.44	\$32,335.56	\$0.00	\$32,335.56	93.32%
100.2680.110.01.1.10	Consultant - Technology	\$91,861.00	\$13,766.32	\$13,766.32	\$78,094.68	\$0.00	\$78,094.68	84.99%
100.2680.110.02.1.10	Custodians - Reg & Subs	\$216,924.00	\$26,112.82	\$26,112.82	\$190,811.18	\$0.00	\$190,811.18	87.96%
100.2600.110.30.1.10	Custodians - Summer	\$7,678.00	\$0.00	\$0.00	\$7,678.00	\$0.00	\$7,678.00	100.00%
100.2600.110.30.1.10	Custodians - Emergency OT	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2600.110.30.2.10	Drivers - Sp. Ed.	\$80,092.00	\$0.00	\$0.00	\$80,092.00	\$0.00	\$80,092.00	100.00%
100.2700.110.30.1.10	Transport - Coordinator	\$36,462.00	\$8,923.07	\$8,923.07	\$27,538.93	\$0.00	\$27,538.93	75.53%
100.2700.110.30.1.10	Drivers - Reg. Ed.	\$72,160.00	\$972.23	\$972.23	\$71,187.77	\$0.00	\$71,187.77	98.65%
100.2700.110.30.3.10	Transport - Substitutes	\$9,832.00	\$0.00	\$0.00	\$9,832.00	\$0.00	\$9,832.00	100.00%
100.2730.110.00.3.10	Transport - Mechanic	\$50,323.00	\$10,000.00	\$10,000.00	\$40,323.00	\$0.00	\$40,323.00	80.13%
100.2730.110.00.3.10	Transport - Class Trip	\$8,906.00	\$0.00	\$0.00	\$8,906.00	\$0.00	\$8,906.00	100.00%
100.2790.110.30.3.10	Transport - Extraordinary	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	100.00%
100.2790.110.30.3.10	Transport - After School Activ	\$9,520.00	\$0.00	\$0.00	\$9,520.00	\$0.00	\$9,520.00	100.00%
100.2790.110.30.3.10	Non-Cert Staff - Cafe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.110.00.0.15	Object: Non-Certified Staff - 110	\$1,570,878.00	\$114,551.75	\$114,551.75	\$1,456,326.25	\$0.00	\$1,456,326.25	92.71%
100.1000.111.10.1.10	Cert Staff - Elementary	\$1,156,061.00	\$0.00	\$0.00	\$1,156,061.00	\$0.00	\$1,156,061.00	100.00%
100.1000.111.10.1.10	Cert Staff - Phys. Ed/Health	\$115,154.00	\$0.00	\$0.00	\$115,154.00	\$0.00	\$115,154.00	100.00%
100.1000.111.30.1.10	Cert Staff - Art	\$66,519.00	\$0.00	\$0.00	\$66,519.00	\$0.00	\$66,519.00	100.00%
100.1000.111.31.1.10	Cert Staff - Music	\$122,503.00	\$0.00	\$0.00	\$122,503.00	\$0.00	\$122,503.00	100.00%
100.1000.111.32.1.10	Cert Staff - World Language	\$135,549.00	\$0.00	\$0.00	\$135,549.00	\$0.00	\$135,549.00	100.00%
100.1000.111.33.1.10	Cert Staff - Enrichment Staff	\$32,272.00	\$0.00	\$0.00	\$32,272.00	\$0.00	\$32,272.00	100.00%
100.1000.111.34.1.10	Cert Staff - Middle School	\$655,210.00	\$0.00	\$0.00	\$655,210.00	\$0.00	\$655,210.00	100.00%
100.1000.111.50.1.10	Cert Staff - Math Intervention	\$70,702.00	\$0.00	\$0.00	\$70,702.00	\$0.00	\$70,702.00	100.00%
100.1200.111.32.2.10	Cert Staff - Remedial	\$225,486.00	\$0.00	\$0.00	\$225,486.00	\$0.00	\$225,486.00	100.00%
100.1200.111.33.2.10	Cert Staff - Sp. Ed.	\$64,545.00	\$0.00	\$0.00	\$64,545.00	\$0.00	\$64,545.00	100.00%
100.2110.111.00.1.10	Cert Staff - Social Worker	\$50,022.00	\$0.00	\$0.00	\$50,022.00	\$0.00	\$50,022.00	100.00%
100.2120.111.00.1.10	Cert Staff - School Counselor	\$57,019.00	\$0.00	\$0.00	\$57,019.00	\$0.00	\$57,019.00	100.00%
100.2140.111.00.2.10	Cert Staff - Psychologist	\$74,221.00	\$0.00	\$0.00	\$74,221.00	\$0.00	\$74,221.00	100.00%
100.2150.111.00.2.10	Cert Staff - Speech	\$30,795.00	\$0.00	\$0.00	\$30,795.00	\$0.00	\$30,795.00	100.00%
100.2220.111.00.1.10	Cert Staff - Library Media Spe	\$2,856,058.00	\$0.00	\$0.00	\$2,856,058.00	\$0.00	\$2,856,058.00	100.00%
100.1000.113.30.1.10	Sub Teachers/Paras - Reg. Ed	\$52,400.00	\$0.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	100.00%

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Ashford Bo. of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 8/31/2021

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.113.31.1.10	Sub Workshop Pay	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.1000.113.31.1.10	Sub Teachers/Paras - Sp. Ed.	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	100.00%
100.1200.113.00.2.10	Object: Substitutes - 113	\$68,400.00	\$0.00	\$0.00	\$68,400.00	\$0.00	\$68,400.00	100.00%
100.1000.151.00.1.10	Cert Staff - CI TEAM Mentor	\$2,127.00	\$0.00	\$0.00	\$2,127.00	\$0.00	\$2,127.00	100.00%
100.2210.151.00.1.10	Curriculum Development	\$4,100.00	\$350.00	\$350.00	\$3,750.00	\$0.00	\$3,750.00	91.46%
100.2290.151.30.1.10	Program Advisors	\$20,960.00	\$0.00	\$0.00	\$20,960.00	\$0.00	\$20,960.00	100.00%
100.2290.151.31.1.10	Program Dir. & Coordinators	\$10,175.00	\$0.00	\$0.00	\$10,175.00	\$0.00	\$10,175.00	100.00%
100.2900.151.30.1.10	Athletic - Coaches	\$22,886.00	\$0.00	\$0.00	\$22,886.00	\$0.00	\$22,886.00	100.00%
100.2900.151.31.1.10	Event Chaperones	\$2,596.00	\$0.00	\$0.00	\$2,596.00	\$0.00	\$2,596.00	100.00%
100.2900.151.31.1.10	Object: Additional Compensation - 151	\$62,844.00	\$350.00	\$350.00	\$62,494.00	\$0.00	\$62,494.00	99.44%
100.1200.152.10.2.10	ESY Program Teachers	\$12,500.00	\$11,445.94	\$11,445.94	\$1,054.06	\$0.00	\$1,054.06	8.43%
100.1200.152.11.2.10	ESY Program Paraprofessionals	\$10,000.00	\$9,928.58	\$9,928.58	\$71.42	\$0.00	\$71.42	0.71%
100.2130.152.00.2.10	ESY Program Nurse	\$2,000.00	\$1,782.50	\$1,782.50	\$267.50	\$0.00	\$267.50	13.88%
100.2700.152.00.2.10	Object: ESY Program Drivers	\$6,000.00	\$5,180.85	\$5,180.85	\$819.15	\$0.00	\$819.15	13.65%
100.1200.210.01.1.10	Medical/Dental Ins. - Reg. Ed.	\$826,108.00	\$135,091.01	\$135,091.01	\$691,016.99	\$78,909.30	\$16,892.31	14.15%
100.1000.210.02.1.10	H.S.A. ER Contrib. - Reg. Ed.	\$76,250.00	\$11,750.00	\$11,750.00	\$64,500.00	\$0.00	\$64,500.00	84.59%
100.1000.210.03.1.10	Healthcare Waiver - Reg. Ed.	\$40,258.00	\$1,500.00	\$1,500.00	\$38,758.00	\$0.00	\$38,758.00	96.27%
100.1200.210.01.2.10	Medical/Dental Ins. - Sp. Ed.	\$368,857.00	\$58,844.20	\$58,844.20	\$310,012.80	\$289,938.80	\$10,074.00	2.73%
100.1200.210.02.2.10	H.S.A. ER Contrib. - Sp. Ed.	\$32,000.00	\$3,000.00	\$3,000.00	\$29,000.00	\$0.00	\$29,000.00	90.63%
100.1200.210.03.2.10	Healthcare Waiver - Sp. Ed.	\$10,125.00	\$0.00	\$0.00	\$10,125.00	\$0.00	\$10,125.00	100.00%
100.1200.210.03.2.10	Object: Employee Insurance - 210	\$1,353,598.00	\$230,165.21	\$230,165.21	\$1,123,432.79	\$1,087,848.10	\$35,584.69	2.63%
100.1000.215.00.1.10	Group Life Ins. - Reg. Ed.	\$13,212.00	\$2,484.92	\$2,484.92	\$10,727.08	\$12,223.36	\$1,496.28	11.35%
100.1200.215.00.2.10	Group Life Ins. - Sp. Ed.	\$3,258.00	\$504.92	\$504.92	\$2,753.08	\$2,524.60	\$208.48	6.44%
100.1000.220.00.1.10	Object: Life Insurance - 215	\$16,450.00	\$2,988.84	\$2,988.84	\$13,461.16	\$14,747.96	\$1,287.80	7.83%
100.1000.220.00.1.10	SS/Medicare Cost - Reg. Ed.	\$156,257.00	\$10,908.16	\$10,908.16	\$125,348.84	\$0.00	\$125,348.84	91.98%
100.1200.220.00.2.10	SS/Medicare Cost - Sp. Ed.	\$57,100.00	\$1,308.53	\$1,308.53	\$55,791.47	\$0.00	\$55,791.47	97.71%
100.3100.220.00.1.15	SS/Medicare Cost - Cafe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.220.00.1.15	Object: Social Security/Medicare - 220	\$193,357.00	\$12,216.69	\$12,216.69	\$181,140.31	\$0.00	\$181,140.31	93.69%
100.1000.230.00.1.10	Retiremt - Early	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.230.00.1.10	Retiremt - Cert/403b - Reg. Ed.	\$20,613.00	\$2,607.53	\$2,607.53	\$18,005.47	\$0.00	\$18,005.47	87.35%
100.1000.230.00.1.10	Retiremt - Non-Cert/403b - Reg.	\$76,550.00	\$7,305.32	\$7,305.32	\$69,244.68	\$0.00	\$69,244.68	90.46%
100.1000.230.00.1.10	Retiremt - Non-Cert/403b - Sp. E	\$37,328.00	\$500.56	\$500.56	\$36,827.44	\$0.00	\$36,827.44	98.65%
100.1200.230.00.2.10	Retiremt - Cert/403b - Sp. Ed.	\$6,799.00	(\$59,001.05)	(\$59,001.05)	\$64,799.05	\$0.00	\$64,799.05	1118.14%
100.2680.230.00.1.10	Medical Ins - Retirement - Cert	\$27,803.00	\$6,391.02	\$6,391.02	\$21,411.98	\$42,174.00	\$20,762.02	-74.65%
100.2680.230.00.1.10	Object: Retirement Benefits - 230	\$168,087.00	(\$42,196.62)	(\$42,196.62)	\$210,283.62	\$42,174.00	\$168,109.62	100.01%
100.2500.250.00.1.10	Tuition Reimbursement - CO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.250.00.1.10	Object: Tuition Reimbursement/Non-Union - 250	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.251.00.1.10	Tuition Reimbursement - AEA	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.2400.251.00.1.10	Tuition Reimbursement - Admin	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2400.251.00.1.10	Object: Tuition Reimbursement for Certified & AEA - 251	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
100.1000.252.00.1.10	Tuition Reimbursement - WEUI	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%

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Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 8/31/2021

- ☐ Subtotal by Collapse Mask  
☒ Exclude Inactive Accounts with zero balance  
☒ Include pre encumbrance  
☒ Print accounts with zero balance  
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100 1000 260.00 1.10	Unemp. Comp - Reg. Ed.	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100 1200 260.00 2.10	Unemp. Comp - Sp. Ed.	\$8,481.00	\$0.00	\$0.00	\$8,481.00	\$0.00	\$8,481.00	100.00%
100 1200 260.00 2.10	Unemp. Comp - Sp. Ed.	\$12,481.00	\$0.00	\$0.00	\$12,481.00	\$0.00	\$12,481.00	100.00%
100 1000 270.00 1.10	Workers Comp. Ins. - Reg. Ed.	\$22,756.00	\$9,566.23	\$9,566.23	\$13,189.77	\$28,688.69	(\$15,508.92)	-88.15%
100 1200 270.00 2.10	Workers Comp. Ins. - Sp. Ed.	\$13,139.00	\$3,186.75	\$3,186.75	\$9,950.25	\$9,566.25	\$384.00	2.92%
100 1200 270.00 2.10	Workers Comp. Ins. - Sp. Ed.	\$35,895.00	\$12,754.98	\$12,754.98	\$23,140.02	\$38,264.94	(\$15,124.92)	-42.14%
100 2300 290.00 2.12	Other Benefits - Sp. Ed.	\$600.00	\$100.00	\$100.00	\$500.00	\$0.00	\$500.00	83.33%
100 2300 290.00 2.12	Other Benefits - Superintendent	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
100 2300 290.00 2.12	Other Benefits - Principal	\$1,200.00	\$200.00	\$200.00	\$1,000.00	\$0.00	\$1,000.00	83.33%
100 2400 290.00 1.11	Clothing Allowance - Cust/Care	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
100 2600 290.00 1.10	Other Employee Benefits - Travel/Cell - 290	\$5,400.00	\$300.00	\$300.00	\$5,100.00	\$0.00	\$5,100.00	94.44%
100 1000 330.01 1.10	Professional Dev. - Reg. Ed.	\$7,533.00	\$0.00	\$0.00	\$7,533.00	\$0.00	\$7,533.00	100.00%
100 1000 330.02 1.10	Teacher Workshops - Reg. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 1200 330.01 2.10	Professional Dev. - Sp. Ed.	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	100.00%
100 1200 330.02 2.10	Teacher Workshops - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 1200 330.02 2.10	Teacher Workshops - Admin - CO	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100 2320 330.00 1.10	Professional Development - 330	\$12,483.00	\$0.00	\$0.00	\$12,483.00	\$0.00	\$12,483.00	100.00%
100 2140 340.00 2.12	Outsourced Exits - Sp. Ed.	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
100 2150 340.00 2.12	Outsourced Speech - Sp. Ed.	\$7,220.00	\$2,280.00	\$2,280.00	\$4,940.00	\$0.00	\$4,940.00	67.72%
100 2160 340.00 2.12	Outsourced Occ. Ther. - Sp. Ed.	\$73,487.00	\$0.00	\$0.00	\$73,487.00	\$0.00	\$73,487.00	100.00%
100 2170 340.00 2.12	Outsourced Phy. Ther. - Sp. Ed.	\$45,254.00	\$0.00	\$0.00	\$45,254.00	\$0.00	\$45,254.00	100.00%
100 2190 340.00 1.11	Outsourced Medical Advisor	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
100 2190 340.00 2.12	Outsourced Behavioral Ther. - Sp	\$9,000.00	\$5,250.00	\$5,250.00	\$3,750.00	\$0.00	\$3,750.00	41.67%
100 2190 340.00 2.12	Outsourced Consultant - Sp. Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2230 340.00 1.10	Website Development	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100 2310 340.01 2.10	Legal Expense - Sp. Ed.	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
100 2310 340.02 1.10	Legal Expense - Reg. Ed.	\$3,150.00	\$300.00	\$300.00	\$2,850.00	\$0.00	\$2,850.00	90.48%
100 2310 340.02 1.10	Other Prof. Services - Broker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2400 340.00 1.10	Volunteer Screening	\$16,043.00	\$0.00	\$0.00	\$16,043.00	\$0.00	\$16,043.00	100.00%
100 2510 340.01 1.10	Auditor	\$500.00	\$876.60	\$876.60	(\$376.60)	\$0.00	(\$376.60)	-75.32%
100 2510 340.02 1.10	Payroll Processing	\$765.00	\$0.00	\$0.00	\$765.00	\$0.00	\$765.00	100.00%
100 2700 340.00 3.10	Medical - Driver Screening	\$5,280.00	\$0.00	\$0.00	\$5,280.00	\$0.00	\$5,280.00	100.00%
100 2900 340.00 1.10	Athletic - Officials	\$253,199.00	\$8,716.60	\$8,716.60	\$244,482.40	\$1,500.00	\$242,982.40	95.99%
100 2900 340.00 1.10	Object: Other Professional Services - 340							
100 2600 430.30 1.13	Maintenance - Asbestos Monitor	\$700.00	\$1,207.00	\$1,207.00	(\$507.00)	\$0.00	(\$507.00)	-72.43%
100 2600 430.31 1.13	Maintenance - Rubbish	\$9,500.00	\$7,576.92	\$7,576.92	\$1,923.08	\$7,884.60	\$38.48	0.41%
100 2600 430.32 1.13	Maintenance - Flooring	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2600 430.33 1.13	Maintenance - Gen'l & Repairs	\$20,000.00	\$1,427.54	\$1,427.54	\$18,572.46	\$10,257.55	\$8,334.91	41.67%
100 2600 430.34 1.13	Maintenance - Painting	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100 2600 430.35 1.13	Maintenance - Radon Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2600 430.36 1.13	Maintenance - Sanitary System	\$3,700.00	\$495.00	\$495.00	\$3,205.00	\$3,682.50	(\$727.50)	-19.56%
100 2600 430.37 1.13	Maintenance - Water Monitoring	\$16,700.00	\$2,734.00	\$2,734.00	\$13,966.00	\$6,158.00	\$7,808.00	46.75%
100 2610 430.31 1.13	Maintenance - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100 2610 430.31 1.13	Maintenance - Boiler Repairs	\$13,376.00	\$0.00	\$0.00	\$13,376.00	\$0.00	\$13,376.00	100.00%

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Ashford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 8/31/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2610.430.32.1.13	Maintenance - Building - Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2610.430.33.1.13	Maintenance - HVAC	\$11,000.00	\$1,698.83	\$1,698.83	\$9,301.17	\$9,880.00	(\$578.83)	-5.26%
100.2610.430.34.1.13	Maintenance - Roof	\$5,900.00	\$480.00	\$480.00	\$5,420.00	\$0.00	\$5,420.00	91.86%
100.2610.430.35.1.13	Maintenance - Generator	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,540.56	(\$40.56)	-1.62%
100.2610.430.36.1.13	Maintenance - Building - Ground	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$750.00	\$1,250.00	62.50%
100.2630.430.00.1.13	Maintenance - Safety - Fire Eq	\$7,700.00	\$2,142.68	\$2,142.68	\$5,557.32	\$6,041.78	(\$484.46)	-6.22%
100.2670.430.00.1.13	Maintenance - Fleet Maintenance	\$10,000.00	\$3,506.23	\$3,506.23	\$6,493.77	\$233.76	\$6,260.01	62.60%
100.2700.430.00.1.14	Transport - Repairs & Maintenance Services - 430	\$103,676.00	\$15,268.20	\$15,268.20	\$88,407.80	\$47,658.75	\$40,749.05	39.30%
100.2640.431.31.1.11	Equip - Repairs - Non-Instruct.	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2640.431.32.2.12	Equip - Repairs - Instruct. Sp.	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2640.431.33.1.10	Equip - Repairs - Instruct. Reg	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$1,550.00	100.00%
100.2640.431.33.1.10	Object General Equipment Repairs - 431	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	100.00%
100.2730.440.00.3.14	Transport - Facility Usage	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100.00%
100.2730.440.00.3.14	Object Facility Usage - 440	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100.00%
100.2700.510.00.3.14	Transport - Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2710.510.00.3.14	Transport - Class Trip - Tolls	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
100.2710.510.00.3.14	Object Student Transportation - 510	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
100.2680.520.01.1.10	Insur - Student Accident - T	\$1,070.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$1,070.00	100.00%
100.2680.520.02.1.10	Insur - Building/Liability	\$33,535.00	\$8,500.47	\$8,500.47	\$25,034.53	\$25,501.41	(\$466.88)	-1.39%
100.2680.520.03.3.10	Insur - Transportation	\$13,050.00	\$3,305.73	\$3,305.73	\$9,744.27	\$9,917.18	(\$172.92)	-1.33%
100.2680.520.04.1.10	Insur - Cyber Security	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.2680.520.04.1.10	Object Insurance - 520	\$52,555.00	\$11,806.20	\$11,806.20	\$40,748.80	\$35,418.60	\$5,330.20	10.31%
100.2500.530.01.1.10	Comm - Telephone - CO & School	\$11,700.00	\$2,608.06	\$2,608.06	\$9,091.94	\$11,354.58	(\$2,262.64)	-19.34%
100.2500.530.02.1.10	Comm - Postage - CO & School	\$4,250.00	\$18.17	\$18.17	\$4,231.83	\$0.00	\$4,231.83	98.57%
100.2500.530.03.1.10	Comm - Internet - CO & School	\$14,100.00	\$100.00	\$100.00	\$14,000.00	\$0.00	\$14,000.00	99.29%
100.2500.530.04.1.10	Comm - Advertising - CO & Sch	\$600.00	\$615.00	\$615.00	(\$15.00)	\$0.00	(\$15.00)	-2.50%
100.2500.530.04.1.10	Object Communications - 530	\$30,650.00	\$3,341.23	\$3,341.23	\$27,308.77	\$11,354.58	\$15,954.19	52.05%
100.2530.550.00.1.11	Printing - CO & School	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.2530.550.00.1.11	Object Printing - 550	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.1000.561.00.1.10	Tuition - Out of District Mag	\$24,984.00	\$0.00	\$0.00	\$24,984.00	\$0.00	\$24,984.00	100.00%
100.1000.561.00.2.12	Tuition - Outplacement - Sp. E	\$203,673.00	\$0.00	\$0.00	\$203,673.00	\$0.00	\$203,673.00	100.00%
100.1200.561.00.2.12	Object Tuition - 561	\$228,657.00	\$0.00	\$0.00	\$228,657.00	\$0.00	\$228,657.00	100.00%
100.1000.580.00.1.11	Mileage Contracted - Reg. Ed	\$1,069.00	\$0.00	\$0.00	\$1,069.00	\$0.00	\$1,069.00	100.00%
100.1200.580.00.2.12	Mileage Contracted - Sp. Ed	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.1200.580.00.2.12	Object Travel - 580	\$1,169.00	\$0.00	\$0.00	\$1,169.00	\$0.00	\$1,169.00	100.00%
100.2600.500.00.2.12	Supplies - Office - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.500.00.1.10	Supplies - BOE	\$724.00	\$146.75	\$146.75	\$577.25	\$0.00	\$577.25	79.73%
100.2400.500.30.1.11	Supplies - Office - Princs Of	\$1,300.00	\$139.90	\$139.90	\$1,160.10	\$90.86	\$1,069.24	82.25%
100.2400.500.31.1.11	Principal - Discretionary Fund	\$600.00	\$0.00	\$0.00	\$600.00	\$149.56	\$450.44	75.08%
100.2500.500.00.1.10	Supplies - Office - CO	\$2,000.00	\$395.83	\$395.83	\$1,604.17	\$273.89	\$1,330.28	66.51%
100.2500.500.01.1.10	Supplies - Fint Forms - CO	\$1,000.00	\$563.50	\$563.50	\$436.50	\$0.00	\$436.50	43.65%
100.2580.500.00.1.10	Software - Tech - CO Operation	\$30,730.00	\$18,885.99	\$18,885.99	\$11,844.01	\$6,881.54	\$5,962.47	19.40%



Ashford Board of Education

From Date: 7/1/2021 To Date: 8/31/2021

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2560.600.30.1.11	Software - Tech - School Opera	\$22,192.00	\$3,222.02	\$3,222.02	\$18,969.98	\$0.00	\$16,969.98	85.48%
100.2560.600.30.2.12	Software - Tech - Sp. Ed Opera	\$6,250.00	\$7,256.84	\$7,256.84	(\$1,006.84)	\$0.00	(\$1,006.84)	-16.14%
100.2560.600.00.1.13	Building - Supplies	\$22,787.00	\$516.50	\$516.50	\$22,270.50	\$159.90	\$22,010.60	96.59%
100.2730.600.00.3.14	Transport - Maintenance Suppl	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	100.00%
100.3100.600.30.1.15	Cate - Food Related Covid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.30.1.15	Cate - Supplies Related to Cov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.31.1.15	Object: Supplies Other - 600	\$110,483.00	\$31,229.73	\$31,229.73	\$79,253.27	\$6,555.75	\$72,697.52	65.80%
100.1000.610.10.1.11	Inst./Gen'l Supplies - Element	\$8,937.00	\$30.20	\$30.20	\$8,906.80	\$1,457.52	\$7,449.28	82.91%
100.1000.610.30.1.10	Copier - Paper	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.610.30.1.10	Prof. Dev. Supplies - CO	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.1000.610.31.1.10	Inst./Gen'l Supplies - After S	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	100.00%
100.1000.610.32.1.11	Inst./Gen'l Supplies - Music	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$697.33	\$1,502.67	68.30%
100.1000.610.33.1.11	Inst./Gen'l Supplies - Art	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.610.34.1.11	Inst./Gen'l Supplies - Athletic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.35.1.11	Inst./Gen'l Supplies - Middle	\$6,518.00	\$174.05	\$174.05	\$6,343.95	\$1,536.05	\$6,865.90	79.90%
100.1200.610.00.2.10	ESY Program Supplies	\$2,500.00	\$99.20	\$99.20	\$2,400.80	\$0.00	\$2,400.80	96.43%
100.1200.610.31.2.12	Supplies - Inst./Gen'l - Sp. E	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00	100.00%
100.1200.610.32.2.12	Supplies - Behav. Support - Sp	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1200.610.33.2.12	Supplies - Life Skills - Sp. E	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.610.34.2.12	Tech - Assistive/AOC - Sp. Ed.	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$130.00	\$6,070.00	97.80%
100.2130.610.00.1.11	Supplies - Health Room	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$1,248.00	100.00%
100.2220.610.00.1.11	Subscriptions - Non-Technology	\$688.00	\$0.00	\$0.00	\$688.00	\$0.00	\$688.00	100.00%
100.2230.610.00.1.11	Tech - Supplies - Admin	\$3,305.00	\$2,305.00	\$2,305.00	\$595.00	\$760.00	(\$55.00)	-2.17%
100.2230.610.10.1.10	Tech - Supplies - Elementary	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2230.610.10.1.10	Subscrip. - Tech - Educ. - Reg	\$14,616.00	\$8,086.00	\$8,086.00	\$6,530.00	\$166.00	\$6,364.00	43.53%
100.2230.610.30.1.11	Tech - Supplies - Middle School	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.2240.610.30.1.11	Assessments - Reg. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2240.610.30.1.11	Assessments - Sp. Ed.	\$3,482.00	\$2,923.30	\$2,923.30	\$552.70	\$0.00	\$552.70	15.87%
100.2240.610.31.2.12	Grat Supplies - Middle School	\$560.00	\$0.00	\$0.00	\$560.00	\$0.00	\$560.00	100.00%
100.2490.610.50.1.11	Object: Instructional Supplies - 610	\$78,154.00	\$13,613.75	\$13,613.75	\$64,540.25	\$4,790.90	\$59,749.35	76.45%
100.2600.620.00.1.10	Building - Utilities	\$69,922.00	\$3,077.39	\$3,077.39	\$66,844.61	\$64,807.51	\$2,037.10	2.91%
100.2600.620.00.1.10	Object: Utilities - 620	\$69,922.00	\$3,077.39	\$3,077.39	\$66,844.61	\$64,807.51	\$2,037.10	2.91%
100.2600.620.00.1.10	Fuel - Building - Heating Oil	\$56,710.00	\$0.00	\$0.00	\$56,710.00	\$61,797.18	(\$5,087.18)	-8.97%
100.2600.620.00.1.10	Object: Building Heating Oil - 624	\$56,710.00	\$0.00	\$0.00	\$56,710.00	\$61,797.18	(\$5,087.18)	-8.97%
100.2700.626.00.3.14	Fuel - Transport - Gas/Diesel	\$27,871.00	\$300.61	\$300.61	\$26,570.39	\$75,996.83	(\$49,026.44)	-175.90%
100.2700.626.00.3.14	Object: Diesel/Gasoline/Propane - 626	\$27,871.00	\$300.61	\$300.61	\$26,570.39	\$75,996.83	(\$49,026.44)	-175.90%
100.1000.640.10.1.11	Textbooks - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$547.53	(\$547.53)	0.00%
100.1000.640.10.1.11	Textbooks - Middle School	\$0.00	\$29.99	\$29.99	(\$29.99)	\$0.00	(\$29.99)	0.00%
100.1000.640.50.1.11	Technology Spec. Text (NIMAS)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.640.00.2.12	Library Books - Elementary	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	100.00%
100.2220.640.10.1.11	Library Periodicals	\$795.00	\$0.00	\$0.00	\$795.00	\$195.00	\$600.00	75.50%
100.2220.640.30.1.11	Library Books - Middle School	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2220.640.50.1.11	Object: Books & Periodical - 640	\$2,876.00	\$29.99	\$29.99	\$2,846.01	\$742.53	\$2,103.48	73.14%
100.1000.730.00.1.10	Equip - Copier - Lease	\$17,822.00	\$684.12	\$684.12	\$17,137.88	\$7,525.32	\$9,612.56	53.94%

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Ashtord Bo. of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022

From Date: 7/1/2021

To Date: 8/31/2021

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.730.00.1.11	Equip - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.00.1.11	Equip - Tech - Elementary	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	100.00%
100.1000.730.00.1.11	Equip - PE/Athletic	\$1,965.00	\$0.00	\$0.00	\$1,965.00	\$0.00	\$1,965.00	100.00%
100.1000.730.00.1.11	Equip - Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.00.1.11	Equip - Music/Band	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.00.1.11	Equip - Tech - Middle School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.730.00.2.12	Equip - Sp. Ed.	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	100.00%
100.2230.730.00.1.11	Equip - Tech - General	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$0.00	\$3,978.00	100.00%
100.2580.730.00.1.10	Equip - Tech Maintenance	\$4,000.00	\$198.00	\$198.00	\$3,802.00	\$0.00	\$3,802.00	95.05%
100.2600.730.00.1.11	Equip - Non-Instruc./Rentals/F	\$3,000.00	\$4,962.72	\$4,962.72	(\$1,962.72)	\$4,377.86	(\$6,340.58)	-211.35%
100.2600.730.00.1.13	Equip - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.730.00.1.15	Cafe - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object - Equipment - 730		\$49,265.00	\$5,844.84	\$5,844.84	\$43,420.16	\$11,903.18	\$31,516.98	63.97%
100.1000.810.00.1.11	Dues and Fees - Student	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	100.00%
100.1200.810.00.2.12	Dues and Fees - Sp. Ed.	\$700.00	\$250.00	\$250.00	\$450.00	\$0.00	\$450.00	64.29%
100.2310.810.00.1.10	Dues and Fees - BOE	\$2,596.00	\$2,945.16	\$2,945.16	(\$349.16)	\$95.00	(\$444.16)	-17.11%
100.2400.810.00.1.11	Dues and Fees - School	\$3,570.00	\$1,619.99	\$1,619.99	\$1,950.01	\$0.00	\$1,950.01	54.62%
100.2500.810.00.1.10	Dues and Fees - CO	\$4,495.00	\$4,565.04	\$4,565.04	(\$74.04)	\$0.00	(\$74.04)	-1.65%
100.2700.810.00.3.14	Dues and Fees - Transport	\$400.00	\$220.00	\$220.00	\$180.00	\$0.00	\$180.00	45.00%
Object - Dues & Fees - 810		\$13,051.00	\$9,604.19	\$9,604.19	\$3,446.81	\$95.00	\$3,351.81	25.69%
100.3100.910.00.1.10	Operating Transfers Out - Cafe	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Object - Cafeteria Operating Transfers - 910		\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Grand Total:		\$8,000,602.00	\$540,534.46	\$540,534.46	\$7,460,067.54	\$1,505,555.61	\$5,954,411.93	74.42%

End of Report



Draft

Distributed to  
Ashford BOE  
9/2/21

**20-21 Budget Final Standings (pending audit)**

Budget amount Appropriated:	\$7,768,893.00
Final Expenditures	<u>\$7,594,016.57</u>
Balance Unexpended	\$ 174,876.43
Proposed 2% Non-lapsing Transfer	<u>\$155,377.86</u>
Final Amount to return to the Town	\$19,498.57



BOE Detail Budget Expenditures YTD  
 Fiscal Year: 2020-2021  
 From Date: 7/1/2020 To Date: 8/31/2021  
☐ Include pre encumbrance  
☒ Print accounts with zero balance  
☒ Filter Encumbrance Detail by Date Range  
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.100.00.2.10	Admin - Director - Sp. Ed.	\$114,228.00	(\$60.67)	\$113,627.33	\$113,627.33	\$113,627.33	\$0.00	\$0.00	\$0.00	0.00%
100.2600.100.00.1.10	Admin - Superintendent - CO	\$79,834.00	(\$1,800.00)	\$78,034.00	\$78,034.00	\$78,034.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.100.00.1.10	Admin - Principal	\$740,846.00	(\$1,200.07)	\$739,645.93	\$739,645.93	\$739,645.93	\$0.00	\$0.00	\$0.00	0.00%
100.2600.100.00.1.10	Admin - Principal - Assistant	\$85,000.00	(\$0.84)	\$84,999.16	\$84,999.16	\$84,999.16	\$0.00	\$0.00	\$0.00	0.00%
100.2600.100.00.1.10	Admin - Business Manager - CO	\$75,000.00	\$43,638.53	\$118,638.53	\$118,638.53	\$118,638.53	\$0.00	\$0.00	\$0.00	0.00%
100.2600.100.00.1.10	Object - Administrators - 100	\$494,908.00	\$40,036.95	\$534,944.95	\$534,944.95	\$534,944.95	\$0.00	\$0.00	\$0.00	0.00%
100.1000.100.00.1.10	Paraprofessor - Reg. Ed.	\$110,903.00	\$56,544.90	\$167,447.90	\$167,447.90	\$167,447.90	\$0.00	\$0.00	\$0.00	0.00%
100.1000.100.00.2.10	Paraprofessor - Sp. Ed.	\$394,655.00	(\$8,561.44)	\$386,093.56	\$386,093.56	\$386,093.56	\$0.00	\$0.00	\$0.00	0.00%
100.2130.100.00.1.10	Nursing Staff	\$68,312.00	(\$740.00)	\$67,572.00	\$67,572.00	\$67,572.00	\$0.00	\$0.00	\$0.00	0.00%
100.2360.100.00.2.10	Secretary - Sp. Ed.	\$45,345.00	\$0.00	\$45,345.00	\$45,345.00	\$45,345.00	\$0.00	\$0.00	\$0.00	0.00%
100.2360.100.00.1.10	Meeting Stipend - BOE	\$2,055.00	\$0.00	\$2,055.00	\$2,055.00	\$2,055.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.100.00.1.10	Admin Assistant - Superintendent - CO	\$64,578.00	\$0.00	\$64,578.00	\$64,578.00	\$64,578.00	\$0.00	\$0.00	\$0.00	0.00%
100.2320.100.00.1.10	Community - CO	\$515.00	(\$515.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.100.00.1.10	Office Staff - Principal	\$12,364.00	\$543.22	\$12,907.22	\$12,907.22	\$12,907.22	\$0.00	\$0.00	\$0.00	0.00%
100.2400.100.00.1.10	Substitute Calling Stipend	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2510.100.00.1.10	Office Staff - Business - CO	\$80,675.00	\$25,846.68	\$106,521.68	\$106,521.68	\$106,521.68	\$0.00	\$0.00	\$0.00	0.00%
100.2510.100.00.1.10	Paraprofessor - Tech. Asst	\$33,761.00	(\$407.59)	\$33,353.41	\$33,353.41	\$33,353.41	\$0.00	\$0.00	\$0.00	0.00%
100.2560.100.00.1.10	Consultant - Technology	\$89,611.00	\$0.00	\$89,611.00	\$89,611.00	\$89,611.00	\$0.00	\$0.00	\$0.00	0.00%
100.2560.100.00.1.10	Consultants - Reg & Subs	\$219,785.00	(\$13,874.54)	\$205,910.46	\$205,910.46	\$205,910.46	\$0.00	\$0.00	\$0.00	0.00%
100.2560.100.00.1.10	Custodians - Summer	\$7,245.00	(\$4,459.06)	\$2,785.94	\$2,785.94	\$2,785.94	\$0.00	\$0.00	\$0.00	0.00%
100.2560.100.00.1.10	Custodians - Emergency OT	\$5,450.00	(\$5,049.05)	\$400.95	\$400.95	\$400.95	\$0.00	\$0.00	\$0.00	0.00%
100.2700.100.00.2.10	Drivers - Sp. Ed.	\$76,528.00	(\$28,133.46)	\$48,394.54	\$48,394.54	\$48,394.54	\$0.00	\$0.00	\$0.00	0.00%
100.2700.100.00.1.10	Transport - Coordinator	\$37,482.00	\$4,568.74	\$42,050.74	\$42,050.74	\$42,050.74	\$0.00	\$0.00	\$0.00	0.00%
100.2700.100.00.1.10	Drivers - Reg. Ed.	\$131,036.00	(\$73,102.02)	\$57,933.98	\$57,933.98	\$57,933.98	\$0.00	\$0.00	\$0.00	0.00%
100.2700.100.00.1.10	Drivers - Substitutes	\$8,046.00	(\$5,046.00)	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.100.00.1.10	Transport - Mechanic	\$48,798.00	\$0.00	\$48,798.00	\$48,798.00	\$48,798.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.100.00.1.10	Transport - Class Trip	\$8,906.00	(\$8,906.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.100.00.1.10	Transport - Extracurricular	\$2,640.00	(\$2,484.80)	\$155.20	\$155.20	\$155.20	\$0.00	\$0.00	\$0.00	0.00%
100.2700.100.00.1.10	Transport - After School Activities	\$3,806.00	(\$7,597.17)	\$1,168.83	\$1,168.83	\$1,168.83	\$0.00	\$0.00	\$0.00	0.00%
100.3100.100.00.0.15	Non-Cert Staff - Cafeteria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.100.00.0.15	Object - Non-Certified Staff - 110	\$1,516,530.00	(\$73,882.59)	\$1,444,647.41	\$1,444,647.41	\$1,444,647.41	\$0.00	\$0.00	\$0.00	0.00%
100.1000.111.10.1.10	Cert Staff - Elementary	\$1,166,763.00	(\$42,187.63)	\$1,127,575.37	\$1,127,575.37	\$1,127,575.37	\$0.00	\$0.00	\$0.00	0.00%
100.1000.111.30.1.10	Cert Staff - Phys. Ed/Health	\$108,462.00	(\$2,344.57)	\$107,107.43	\$107,107.43	\$107,107.43	\$0.00	\$0.00	\$0.00	0.00%
100.1000.111.31.1.10	Cert Staff - Art	\$63,003.00	\$0.00	\$63,003.00	\$63,003.00	\$63,003.00	\$0.00	\$0.00	\$0.00	0.00%

Draft

## Ashford Bo. of Education

## BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 8/31/2021

☐ Include pre encumbrance  
☒ Exclude inactive accounts with zero balance  
☒ Print accounts with zero balance  
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.113.32.1.10	Cert Staff - Music	\$115,841.00	(\$265.38)	\$115,585.62	\$115,585.62	\$115,585.62	\$0.00	\$0.00	\$0.00	0.00%
100.1000.113.33.1.10	Cert Staff - World Language	\$127,746.00	\$4,829.00	\$132,575.00	\$132,575.00	\$132,575.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.113.34.1.10	Cert Staff - Enrichment Staff	\$30,591.00	\$0.00	\$30,591.00	\$30,591.00	\$30,591.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.113.35.1.10	Cert Staff - Middle School	\$685,277.00	(\$11,089.50)	\$674,187.50	\$674,187.50	\$674,187.50	\$0.00	\$0.00	\$0.00	0.00%
100.1200.111.31.2.10	Cert Staff - Math Interventionist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.111.32.2.10	Cert Staff - Remedial	\$68,685.00	(\$3,286.00)	\$65,419.00	\$65,419.00	\$65,419.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.111.33.2.10	Cert Staff - Sp. Ed.	\$228,793.00	(\$13,746.47)	\$215,046.53	\$215,046.53	\$215,046.53	\$0.00	\$0.00	\$0.00	0.00%
100.2110.111.00.1.10	Cert Staff - Social Worker	\$0.00	\$23,485.64	\$23,485.64	\$23,485.64	\$23,485.64	\$0.00	\$0.00	\$0.00	0.00%
100.2120.111.00.1.10	Cert Staff - School Counselor	\$46,061.00	(\$9,316.74)	\$36,744.26	\$36,744.26	\$36,744.26	\$0.00	\$0.00	\$0.00	0.00%
100.2140.111.00.2.10	Cert Staff - Psychologist	\$105,202.00	(\$33,204.78)	\$71,997.22	\$71,997.22	\$71,997.22	\$0.00	\$0.00	\$0.00	0.00%
100.2150.111.00.2.10	Cert Staff - Speech	\$69,435.00	\$0.00	\$69,435.00	\$69,435.00	\$69,435.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.111.00.1.10	Cert Staff - Library Media Specialist	\$52,931.00	(\$31,359.00)	\$21,572.00	\$21,572.00	\$21,572.00	\$0.00	\$0.00	\$0.00	0.00%
	Object Certified Staff - 111	\$2,775,780.00	(\$118,125.43)	\$2,657,654.57	\$2,657,654.57	\$2,657,654.57	\$0.00	\$0.00	\$0.00	0.00%
100.1000.113.30.1.10	Sub Teachers/Paras - Reg. Ed	\$43,005.00	\$46,953.93	\$89,958.93	\$89,958.93	\$89,958.93	\$0.00	\$0.00	\$0.00	0.00%
100.1000.113.31.1.10	Sub Workshop Pay	\$2,500.00	(\$2,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.113.30.2.10	Sub Teachers/Paras - Sp. Ed.	\$13,500.00	(\$12,800.00)	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00%
	Object Substitutes - 113	\$59,005.00	\$31,653.93	\$90,658.93	\$90,658.93	\$90,658.93	\$0.00	\$0.00	\$0.00	0.00%
100.1000.161.00.1.10	Cert Staff - CT TEAM Mentor	\$1,400.00	(\$1,130.00)	\$270.00	\$270.00	\$270.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.161.02.2.10	Extended School Year/Summer Sch. - Sp. Ed.	\$33,000.00	(\$33,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2210.161.00.1.10	Cumulative Development	\$0.00	\$2,456.00	\$2,456.00	\$2,456.00	\$2,456.00	\$0.00	\$0.00	\$0.00	0.00%
100.2280.161.30.1.10	Program Advisors	\$20,096.00	(\$16,346.00)	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	0.00%
100.2280.161.31.1.10	Program Dir. & Coordinators	\$7,547.00	(\$5,530.00)	\$2,017.00	\$2,017.00	\$2,017.00	\$0.00	\$0.00	\$0.00	0.00%
100.2900.161.30.1.10	Athletic - Coaches	\$22,600.00	(\$12,860.68)	\$9,749.32	\$9,749.32	\$9,749.32	\$0.00	\$0.00	\$0.00	0.00%
100.2900.161.31.1.10	Event Chaparones	\$2,596.00	(\$2,416.00)	\$180.00	\$180.00	\$180.00	\$0.00	\$0.00	\$0.00	0.00%
	Object Additional Compensation - 151	\$87,239.00	(\$68,816.68)	\$18,422.32	\$18,422.32	\$18,422.32	\$0.00	\$0.00	\$0.00	0.00%
100.1200.162.10.2.10	ESY Program Teachers	\$0.00	\$6,080.00	\$6,080.00	\$6,080.00	\$6,080.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.162.11.2.10	ESY Program Paraprofessionals	\$0.00	\$7,320.00	\$1,320.00	\$1,320.00	\$1,320.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.162.00.2.10	ESY Program Nurse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.162.00.2.10	ESY Program Drivers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object ESY Program Salaries - 162	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.210.01.1.10	Medical/Dental Ins. - Reg. Ed.	\$846,014.00	(\$73,859.08)	\$772,154.92	\$749,325.57	\$749,325.57	\$22,829.35	\$0.00	\$22,829.35	2.96%
100.1000.210.02.1.10	H.S.A. ER Contrib. - Reg. Ed.	\$83,000.00	(\$13,437.50)	\$69,562.50	\$69,562.50	\$69,562.50	\$0.00	\$0.00	\$0.00	0.00%
100.1000.210.03.1.10	Healthcare Waiver - Reg. Ed.	\$32,000.00	\$6,612.69	\$40,612.69	\$40,612.69	\$40,612.69	\$0.00	\$0.00	\$0.00	0.00%

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# Asford Board of Education

## BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 8/31/2021

- ☐ Include pre encumbrance  
☒ Exclude inactive accounts with zero balance  
☒ Print accounts with zero balance  
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
1001200230.001.10	Medical/Dental Ins. - Sp. Ed.	\$280,721.00	\$9,756.26	\$300,479.26	\$300,479.26	\$300,479.26	\$0.00	\$0.00	\$0.00	0.00%
1001200230.002.10	H.S.A. ER Contrib. - Sp. Ed.	\$28,500.00	\$7,000.00	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	\$0.00	\$0.00	0.00%
1001200230.003.10	Healthcare Waiver - Sp. Ed.	\$7,000.00	(\$1,234.80)	\$5,765.20	\$5,765.20	\$5,765.20	\$0.00	\$0.00	\$0.00	0.00%
1001200230.003.20	Object: Employee Insurance - 210	\$1,287,235.00	(\$63,160.43)	\$1,224,074.57	\$1,201,245.22	\$1,201,245.22	\$22,829.35	\$0.00	\$22,829.35	1.87%
1001000215.001.10	Group Life Ins. - Reg. Ed.	\$10,000.00	\$1,442.76	\$11,442.76	\$11,442.76	\$11,442.76	\$0.00	\$0.00	\$0.00	0.00%
1001200235.002.10	Group Life Ins. - Sp. Ed.	\$2,828.00	\$129.04	\$2,957.04	\$2,957.04	\$2,957.04	\$0.00	\$0.00	\$0.00	0.00%
1001200235.002.10	Object: Life Insurance - 215	\$12,828.00	\$1,571.80	\$14,399.80	\$14,399.80	\$14,399.80	\$0.00	\$0.00	\$0.00	0.00%
1001000220.001.10	SS/Medicare Cost - Reg. Ed.	\$120,733.00	\$8,266.27	\$128,999.27	\$128,999.27	\$128,999.27	\$0.00	\$0.00	\$0.00	0.00%
1001200220.002.10	SS/Medicare Cost - Sp. Ed.	\$52,899.00	(\$11,654.98)	\$41,244.02	\$41,244.02	\$41,244.02	\$0.00	\$0.00	\$0.00	0.00%
1003100220.001.15	SS/Medicare Cost - Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1001000220.001.15	Object: Social Security/Medicare - 220	\$173,632.00	(\$3,388.71)	\$170,243.29	\$170,243.29	\$170,243.29	\$0.00	\$0.00	\$0.00	0.00%
1001000230.001.10	Retirement - Early	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1001000230.001.10	Retirement - Cert/403b - Reg. Ed.	\$16,032.00	\$4,160.01	\$20,192.01	\$20,192.01	\$20,192.01	\$0.00	\$0.00	\$0.00	0.00%
1001000230.001.10	Retirement - Non-Cert/403b-Reg. Ed.	\$89,260.00	\$2,182.45	\$71,442.45	\$71,442.45	\$71,442.45	\$0.00	\$0.00	\$0.00	0.00%
1001200230.002.10	Retirement - Non-Cert/403b-Sp. Ed.	\$37,127.00	(\$5,672.45)	\$31,454.55	\$31,454.55	\$31,454.55	\$0.00	\$0.00	\$0.00	0.00%
1001200230.002.10	Retirement - Cert/403b-Sp. Ed.	\$5,682.00	(\$203.96)	\$5,478.04	\$5,472.04	\$5,472.04	\$0.00	\$0.00	\$0.00	0.00%
1002600230.001.10	Medical Ins - Retirement - Cert	\$34,659.00	(\$4,192.67)	\$30,466.33	\$30,466.33	\$30,466.33	\$0.00	\$0.00	\$0.00	0.00%
1002600230.001.10	Object: Retirement Benefits - 230	\$162,760.00	(\$3,732.62)	\$159,027.38	\$159,027.38	\$159,027.38	\$0.00	\$0.00	\$0.00	0.00%
1002500250.001.10	Tuition Reimbursement - CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1001000250.001.10	Object: Tuition Reimbursement/Non-Union - 250	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1001000251.001.10	Tuition Reimbursement - AEA	\$10,000.00	(\$0.10)	\$9,999.90	\$9,999.90	\$9,999.90	\$0.00	\$0.00	\$0.00	0.00%
1002400251.001.10	Tuition Reimbursement - Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1001000251.001.10	Object: Tuition Reimbursement for Certified & AEA - 251	\$10,000.00	(\$0.10)	\$9,999.90	\$9,999.90	\$9,999.90	\$0.00	\$0.00	\$0.00	0.00%
1001000252.001.10	Tuition Reimbursement - MEUI	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1001000252.001.10	Object: Tuition Reimbursement Aides/MEUI - 252	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1001000260.001.10	Unemp. Comp. - Reg. Ed.	\$42,093.00	(\$33,888.50)	\$8,204.50	\$8,204.50	\$8,204.50	\$0.00	\$0.00	\$0.00	0.00%
1001200260.002.10	Unemp. Comp. - Sp. Ed.	\$8,206.00	(\$8,206.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1001200260.002.10	Object: Unemployment - 260	\$50,299.00	(\$42,094.50)	\$8,204.50	\$8,204.50	\$8,204.50	\$0.00	\$0.00	\$0.00	0.00%
1001000270.001.10	Workers Comp. Ins. - Reg. Ed.	\$32,363.00	(\$10,754.24)	\$21,608.76	\$21,608.76	\$21,608.76	\$0.00	\$0.00	\$0.00	0.00%
1001200270.002.10	Workers Comp. Ins. - Sp. Ed.	\$5,256.00	\$7,500.24	\$12,756.24	\$12,756.24	\$12,756.24	\$0.00	\$0.00	\$0.00	0.00%
1001200270.002.10	Object: Worker's Compensation - 270	\$37,619.00	(\$3,254.00)	\$34,365.00	\$34,365.00	\$34,365.00	\$0.00	\$0.00	\$0.00	0.00%

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## Ashford Bo. of Education

## BOE Detail Budget Expenditures YTD

From Date: 7/1/2020

To Date: 8/31/2021

Fiscal Year: 2020-2021

☐ Include pre encumbrance  
☒ Exclude inactive accounts with zero balance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2600.290.00.2.12	Other Benefits - Sp. Ed.	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.290.00.1.10	Other Benefits - Superintendent	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.290.00.1.11	Other Benefits - Principal	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.290.00.1.10	Childing Allowance - Custodian	\$0.00	\$1,757.63	\$1,757.63	\$1,757.63	\$1,757.63	\$0.00	\$0.00	\$0.00	0.00%
Object: Other Employee Benefits - Travel/Cell - 290		\$0.00	\$5,357.63	\$5,357.63	\$5,357.63	\$5,357.63	\$0.00	\$0.00	\$0.00	0.00%
100.1000.330.01.1.10	Professional Dev. - Reg. Ed.	\$3,000.00	(\$2,281.91)	\$718.09	\$718.09	\$718.09	\$0.00	\$0.00	\$0.00	0.00%
100.1000.330.02.1.10	Teacher Workshops - Reg. Ed.	\$1,995.00	(\$1,940.00)	\$55.00	\$55.00	\$55.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.330.31.2.10	Professional Dev. - Sp. Ed.	\$350.00	(\$400.00)	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.330.32.2.10	Teacher Workshops - Sp. Ed.	\$850.00	(\$850.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.330.00.1.10	Professional Dev. Admin. - CO	\$1,000.00	(\$820.00)	\$180.00	\$180.00	\$180.00	\$0.00	\$0.00	\$0.00	0.00%
Object: Professional Development - 330		\$7,395.00	(\$6,291.91)	\$1,103.09	\$1,103.09	\$1,103.09	\$0.00	\$0.00	\$0.00	0.00%
100.2170.340.00.2.12	Outsourced Enroll - Sp. Ed.	\$7,008.00	(\$7,008.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2150.340.00.2.12	Outsourced Speech - Sp. Ed.	\$77,220.00	\$5,568.00	\$82,788.00	\$82,788.00	\$82,788.00	\$0.00	\$0.00	\$0.00	0.00%
100.2160.340.00.2.12	Outsourced Ctr. Ther. - Sp. Ed.	\$73,487.00	\$3,950.75	\$77,437.75	\$77,437.75	\$77,437.75	\$0.00	\$0.00	\$0.00	0.00%
100.2170.340.00.2.12	Outsourced Phy. Ther. - Sp. Ed.	\$45,254.00	\$6,778.00	\$54,032.00	\$54,032.00	\$54,032.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.340.30.1.11	Outsourced Medical Advisor	\$7,000.00	(\$5,500.00)	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.2190.340.31.2.12	Outsourced Behavior Ther. - Sp. Ed.	\$7,000.00	\$6,713.52	\$13,713.52	\$13,713.52	\$13,713.52	\$0.00	\$0.00	\$0.00	0.00%
100.2190.340.32.2.12	Outsourced Consultant - Sp. Ed.	\$0.00	\$3,271.80	\$3,271.80	\$3,271.80	\$3,271.80	\$0.00	\$0.00	\$0.00	0.00%
100.2230.340.00.1.10	Website Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.340.01.2.10	Legal Expense - Sp. Ed.	\$1,500.00	\$5,591.16	\$7,091.16	\$7,091.16	\$7,091.16	\$0.00	\$0.00	\$0.00	0.00%
100.2310.340.02.1.10	Legal Expense - Reg. Ed.	\$6,809.00	\$12,671.75	\$19,280.75	\$19,280.75	\$19,280.75	\$0.00	\$0.00	\$0.00	0.00%
100.2310.340.02.1.10	Other Prof. Services - Broker Fees	\$4,725.00	\$375.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00	\$0.00	0.00%
100.2400.340.00.1.10	Volunteer Screening	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2510.340.01.1.10	Auditor	\$16,000.00	(\$590.00)	\$15,410.00	\$15,410.00	\$15,410.00	\$0.00	\$0.00	\$0.00	0.00%
100.2510.340.02.1.10	Payroll Processing	\$11,775.00	(\$2,912.00)	\$8,863.00	\$8,863.00	\$8,863.00	\$0.00	\$0.00	\$0.00	0.00%
100.2700.340.00.3.10	Medical - Driver Screening	\$600.00	\$12.00	\$612.00	\$612.00	\$612.00	\$0.00	\$0.00	\$0.00	0.00%
100.2900.340.00.1.10	Athletic Officials	\$5,125.00	(\$5,035.92)	\$89.08	\$89.08	\$89.08	\$0.00	\$0.00	\$0.00	0.00%
Object: Purchase Prof. and Tech. Svcs - 340		\$263,304.00	\$25,826.06	\$289,130.06	\$289,130.06	\$289,130.06	\$0.00	\$0.00	\$0.00	0.00%
100.2600.430.30.1.13	Maintenance - Asbestos Monitoring	\$700.00	(\$100.00)	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
100.2600.430.31.1.13	Maintenance - Rubbish	\$7,782.00	\$1,408.51	\$9,190.51	\$9,190.51	\$9,190.51	\$0.00	\$0.00	\$0.00	0.00%
100.2600.430.32.1.13	Maintenance - Flooring	\$0.00	\$10,044.17	\$10,044.17	\$10,044.17	\$10,044.17	\$0.00	\$0.00	\$0.00	0.00%
100.2600.430.33.1.13	Maintenance - Gen'l & Repairs	\$20,000.00	\$15,706.73	\$35,706.73	\$35,706.73	\$35,706.73	\$0.00	\$0.00	\$0.00	0.00%
100.2600.430.34.1.13	Maintenance - Painting	\$806.00	(\$100.20)	\$505.80	\$505.80	\$505.80	\$0.00	\$0.00	\$0.00	0.00%

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# Ashford Board of Education

From Date: 7/1/2020

To Date: 8/31/2021

## BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

☐ Include pre encumbrance  
☒ Exclude inactive accounts with zero balance  
☒ Print accounts with zero balance  
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
1002600.430.35.1.13	Maintenance - Redon Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1002600.430.36.1.13	Maintenance - Sanitary System	\$3,666.00	(\$31.00)	\$3,665.00	\$3,665.00	\$3,665.00	\$0.00	\$0.00	\$0.00	0.00%
1002600.430.37.1.13	Maintenance - Water Monitoring	\$16,185.00	\$12,138.00	\$28,333.00	\$28,333.00	\$28,333.00	\$0.00	\$0.00	\$0.00	0.00%
1002600.430.38.1.13	Maintenance - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1002600.430.39.1.13	Maintenance - Boiler Repairs	\$13,378.00	(\$4,341.96)	\$9,036.04	\$9,034.04	\$9,034.04	\$0.00	\$0.00	\$0.00	0.00%
1002600.430.40.1.13	Maintenance - Building - Repairs	\$0.00	\$6,207.98	\$6,207.98	\$6,207.98	\$6,207.98	\$0.00	\$0.00	\$0.00	0.00%
1002600.430.41.1.13	Maintenance - HVAC	\$9,215.00	\$10,114.80	\$19,329.80	\$19,329.80	\$19,329.80	\$0.00	\$0.00	\$0.00	0.00%
1002600.430.42.1.13	Maintenance - Roof	\$5,900.00	(\$4,793.00)	\$1,107.00	\$1,107.00	\$1,107.00	\$0.00	\$0.00	\$0.00	0.00%
1002600.430.43.1.13	Maintenance - Generator	\$2,500.00	(\$1,311.00)	\$1,189.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	0.00%
1002600.430.44.1.13	Maintenance - Building - Grounds	\$7,382.00	(\$2,741.56)	\$4,640.44	\$4,640.44	\$4,640.44	\$0.00	\$0.00	\$0.00	0.00%
1002600.430.45.1.13	Upkeep	\$6,500.00	\$24,577.95	\$31,077.95	\$31,077.95	\$31,077.95	\$0.00	\$0.00	\$0.00	0.00%
1002600.430.46.1.13	Maintenance - Safety - Fire	\$14,000.00	(\$6,902.81)	\$6,097.19	\$6,097.19	\$6,097.19	\$0.00	\$0.00	\$0.00	0.00%
1002700.430.00.1.14	Object: Repairs & Maintenance Services - 430	\$107,822.00	\$57,871.41	\$165,693.41	\$165,693.41	\$165,693.41	\$0.00	\$0.00	\$0.00	0.00%
1002800.431.31.1.11	Equip - Repairs - Non-Instuc.	\$250.00	(\$250.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1002800.431.32.2.12	Equip - Repairs - Instruc. Sp. Ed.	\$500.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1002800.431.33.1.10	Equip - Repairs - Instruc. Reg Ed	\$1,550.00	(\$1,451.00)	\$99.00	\$99.00	\$99.00	\$0.00	\$0.00	\$0.00	0.00%
1002800.431.33.1.10	Object: General Equipment Repairs - 431	\$2,300.00	(\$2,201.00)	\$99.00	\$99.00	\$99.00	\$0.00	\$0.00	\$0.00	0.00%
1002700.440.00.3.14	Transport - Facility Usage	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00%
1002700.440.00.3.14	Object: Facility Usage - 440	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	0.00%
1002700.510.00.3.14	Transport - Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1002700.510.00.3.14	Transport - Class Trip - Tolls &	\$110.00	(\$110.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1002700.510.00.3.14	Object: Student Transportation - 510	\$110.00	(\$110.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1002600.520.01.1.10	Insur - Student Accident - Trips	\$1,193.00	(\$365.00)	\$828.00	\$828.00	\$828.00	\$0.00	\$0.00	\$0.00	0.00%
1002600.520.02.1.10	Insur - Building Liability	\$19,519.00	\$26,453.66	\$45,972.66	\$45,972.66	\$45,972.66	\$0.00	\$0.00	\$0.00	0.00%
1002600.520.03.3.10	Insur - Transportation	\$22,057.00	(\$14,282.00)	\$7,825.00	\$7,825.00	\$7,825.00	\$0.00	\$0.00	\$0.00	0.00%
1002600.520.04.1.10	Insur - Cyber Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1002600.520.04.1.10	Object: Insurance - 520	\$42,769.00	\$11,835.66	\$54,625.66	\$54,625.66	\$54,625.66	\$0.00	\$0.00	\$0.00	0.00%
1002600.530.01.1.10	Comm - Telephone - CO & School	\$13,000.00	(\$109.04)	\$12,890.96	\$12,890.96	\$12,890.96	\$0.00	\$0.00	\$0.00	0.00%
1002600.530.02.1.10	Comm - Postage - CO & School	\$4,798.00	(\$366.48)	\$3,831.52	\$3,831.52	\$3,831.52	\$0.00	\$0.00	\$0.00	0.00%
1002600.530.03.1.10	Comm - Internet - CO & School	\$15,000.00	(\$9,043.66)	\$5,956.34	\$5,956.34	\$5,956.34	\$0.00	\$0.00	\$0.00	0.00%
1002600.530.04.1.10	Comm - Advertising - CO & School	\$600.00	(\$3.00)	\$597.00	\$597.00	\$597.00	\$0.00	\$0.00	\$0.00	0.00%
1002600.530.04.1.10	Object: Communications - 530	\$33,398.00	(\$10,122.18)	\$23,275.82	\$23,275.82	\$23,275.82	\$0.00	\$0.00	\$0.00	0.00%

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Asford Board of Education

BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 8/31/2021

- ☒ Include pre encumbrance  
☒ Print accounts with zero balance  
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2580.650.00.1.11	Printing - CO & School	\$700.00	(\$430.35)		\$269.05	\$269.05	\$0.00	\$0.00	\$0.00	0.00%
	Object: Printing - 650	\$700.00	(\$430.35)		\$269.05	\$269.05	\$0.00	\$0.00	\$0.00	0.00%
100.1000.561.00.1.10	Tuition - Out of District (Magnet & DCI)	\$19,600.00	\$5,027.00	\$24,627.00	\$9,633.00	\$9,633.00	\$14,994.00	\$0.00	\$14,994.00	50.88%
100.1200.561.00.2.12	Tuition - Out of District (Magnet & DCI)	\$246,911.00	(\$22,659.00)	\$224,252.00	\$67,198.92	\$67,198.92	\$157,053.08	\$0.00	\$157,053.08	51.12%
	Object: Tuition - 561	\$246,911.00	(\$17,632.00)	\$246,879.00	\$96,831.92	\$96,831.92	\$152,047.08	\$0.00	\$152,047.08	51.09%
100.1000.560.00.1.11	Mileage Contracted - Reg. Ed.	\$1,069.00	(\$1,069.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.560.00.2.12	Mileage Contracted - Sp. Ed.	\$700.00	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Travel - 580	\$1,169.00	(\$1,169.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2300.600.00.2.12	Supplies - Office - Sp. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.600.00.1.10	Supplies - BOE	\$724.00	(\$312.10)	\$411.90	\$411.90	\$411.90	\$0.00	\$0.00	\$0.00	0.00%
100.2400.600.00.1.11	Supplies - Office - Prince's Office	\$1,300.00	\$1,276.76	\$2,576.76	\$2,576.76	\$2,576.76	\$0.00	\$0.00	\$0.00	0.00%
100.2400.600.00.1.11	Principal - Discretionary Fund	\$450.00	\$51.56	\$501.56	\$501.56	\$501.56	\$0.00	\$0.00	\$0.00	0.00%
100.2500.600.00.1.10	Supplies - Office - CO	\$1,000.00	\$4,120.26	\$5,120.26	\$5,120.26	\$5,120.26	\$0.00	\$0.00	\$0.00	0.00%
100.2500.600.00.1.10	Supplies - Print Forms - CO	\$0.00	\$261.47	\$261.47	\$261.47	\$261.47	\$0.00	\$0.00	\$0.00	0.00%
100.2500.600.00.1.10	Software - Tech - CO Operations	\$29,781.00	\$8,077.82	\$37,858.82	\$37,858.82	\$37,858.82	\$0.00	\$0.00	\$0.00	0.00%
100.2560.600.00.1.11	Software - Tech - School Operations	\$0.00	\$29,942.89	\$29,942.89	\$29,942.89	\$29,942.89	\$0.00	\$0.00	\$0.00	0.00%
100.2560.600.00.2.12	Software - Tech - Sp. Ed Operations	\$6,250.00	\$673.07	\$6,923.07	\$6,923.07	\$6,923.07	\$0.00	\$0.00	\$0.00	0.00%
100.2600.600.00.1.13	Building - Supplies	\$22,787.00	(\$655.77)	\$22,121.23	\$22,121.23	\$22,121.23	\$0.00	\$0.00	\$0.00	0.00%
100.2700.600.00.3.14	Transport - Maintenance Supplies	\$20,000.00	\$3,535.58	\$23,535.58	\$23,535.58	\$23,535.58	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.00.1.16	Cafe - Food Related Covid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.00.1.16	Cafe - Supplies Related to Covid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.600.00.1.16	Object: Supplies Other - 600	\$82,292.00	\$46,961.54	\$129,253.54	\$129,253.54	\$129,253.54	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.00.1.11	Inst./Gen'l Supplies - Elementary	\$4,794.00	\$42,201.28	\$46,995.28	\$46,995.28	\$46,995.28	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.00.1.10	Copier - Paper	\$5,000.00	(\$847.20)	\$4,152.80	\$4,152.80	\$4,152.80	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.00.1.10	Prof. Dev. Supplies - CO	\$1,500.00	(\$1,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.00.1.11	Inst./Gen'l Supplies - After School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.00.1.11	Inst./Gen'l Supplies - Music	\$2,200.00	(\$623.00)	\$1,577.00	\$1,577.00	\$1,577.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.00.1.11	Inst./Gen'l Supplies - Art	\$5,000.00	(\$3,068.53)	\$1,931.47	\$1,931.47	\$1,931.47	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.00.1.11	Inst./Gen'l Supplies - Athletic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.610.00.1.11	Inst./Gen'l Supplies - Middle School	\$4,550.00	\$2,781.83	\$7,331.83	\$7,331.83	\$7,331.83	\$0.00	\$0.00	\$0.00	0.00%
100.1200.610.00.2.10	ESY Program Supplies	\$0.00	\$305.47	\$305.47	\$305.47	\$305.47	\$0.00	\$0.00	\$0.00	0.00%
100.1200.610.00.2.12	Supplies - Inst./Gen'l - Sp. Ed.	\$1,465.00	\$628.80	\$2,093.80	\$2,093.80	\$2,093.80	\$0.00	\$0.00	\$0.00	0.00%
100.1200.610.00.2.12	Supplies - Behav. Support - Sp. Ed.	\$1,000.00	\$412.35	\$1,412.35	\$1,412.35	\$1,412.35	\$0.00	\$0.00	\$0.00	0.00%



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# Ashford Board of Education

## BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 8/31/2021

- ☐ Include pre encumbrance  
☒ Exclude inactive accounts with zero balance  
☒ Print accounts with zero balance  
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.610.32.12	Supplies - Life Skills - Sp. Ed	\$500.00	(\$343.80)	\$156.20	\$156.20	\$156.20	\$0.00	\$0.00	\$0.00	0.00%
100.1200.610.32.12	Tech - Assistive/AOC - Sp. Ed	\$500.00	\$677.00	\$1,177.00	\$1,177.00	\$1,177.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.610.30.1.11	Supplies - Health Room	\$6,771.00	(\$1,059.45)	\$5,711.55	\$5,711.55	\$5,711.55	\$0.00	\$0.00	\$0.00	0.00%
100.2220.610.30.1.11	Supplies - Library	\$1,248.00	\$130.20	\$1,378.20	\$1,378.20	\$1,378.20	\$0.00	\$0.00	\$0.00	0.00%
100.2230.610.30.1.11	Tech - Supplies - Admin	\$1,000.00	(\$272.57)	\$727.43	\$727.43	\$727.43	\$0.00	\$0.00	\$0.00	0.00%
100.2230.610.30.1.10	Tech - Supplies - Elementary	\$600.00	\$64.80	\$1,544.80	\$1,544.80	\$1,544.80	\$0.00	\$0.00	\$0.00	0.00%
100.2230.610.30.1.11	Subscrip - Tech - Educ - Reg. Ed	\$0.00	\$8,917.35	\$8,917.35	\$8,917.35	\$8,917.35	\$0.00	\$0.00	\$0.00	0.00%
100.2230.610.30.1.10	Tech - Supplies - Middle School	\$4,500.00	(\$2,819.10)	\$1,680.90	\$1,680.90	\$1,680.90	\$0.00	\$0.00	\$0.00	0.00%
100.2240.610.30.1.11	Assessments - Reg. Ed	\$11,500.00	(\$11,222.76)	\$277.24	\$277.24	\$277.24	\$0.00	\$0.00	\$0.00	0.00%
100.2240.610.31.12	Assessments - Sp. Ed	\$3,482.00	\$4,162.85	\$7,644.85	\$7,644.85	\$7,644.85	\$0.00	\$0.00	\$0.00	0.00%
100.2430.610.50.1.11	Grnd Supplies - Middle School	\$400.00	\$234.34	\$634.34	\$634.34	\$634.34	\$0.00	\$0.00	\$0.00	0.00%
Object: Instructional Supplies - 610		\$56,000.00	\$39,649.89	\$95,649.89	\$95,649.89	\$95,649.89	\$0.00	\$0.00	\$0.00	0.00%
100.2600.620.00.1.10	Building - Utilities	\$67,885.00	(\$10,076.57)	\$57,808.43	\$57,808.43	\$57,808.43	\$0.00	\$0.00	\$0.00	0.00%
Object: Utilities - 620		\$67,885.00	(\$10,076.57)	\$57,808.43	\$57,808.43	\$57,808.43	\$0.00	\$0.00	\$0.00	0.00%
100.2600.624.00.1.10	Fuel - Building - Heating Oil	\$63,700.00	\$2,095.06	\$65,795.06	\$65,795.06	\$65,795.06	\$0.00	\$0.00	\$0.00	0.00%
Object: Building Heating Oil - 624		\$63,700.00	\$2,095.06	\$65,795.06	\$65,795.06	\$65,795.06	\$0.00	\$0.00	\$0.00	0.00%
100.2700.626.00.3.14	Fuel - Transport - Gas/Diesel	\$40,398.00	(\$17,662.47)	\$22,745.53	\$22,745.53	\$22,745.53	\$0.00	\$0.00	\$0.00	0.00%
Object: Diesel/Gasoline/Propane - 626		\$40,398.00	(\$17,662.47)	\$22,745.53	\$22,745.53	\$22,745.53	\$0.00	\$0.00	\$0.00	0.00%
100.1000.640.10.1.11	Textbooks - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.640.30.1.11	Textbooks - Middle School	\$0.00	\$209.93	\$209.93	\$209.93	\$209.93	\$0.00	\$0.00	\$0.00	0.00%
100.1000.640.00.2.12	Technology Spec. Text (NIMAS) - Sp. Ed	\$500.00	\$295.90	\$795.90	\$795.90	\$795.90	\$0.00	\$0.00	\$0.00	0.00%
100.2220.640.10.1.11	Library Books - Elementary	\$1,080.00	(\$1,080.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.2220.640.30.1.11	Library Periodicals	\$796.00	(\$646.06)	\$149.95	\$149.95	\$149.95	\$0.00	\$0.00	\$0.00	0.00%
100.2220.640.50.1.11	Library Books - Middle School	\$500.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object: Books & Periodical - 640		\$2,876.00	(\$1,720.22)	\$1,155.78	\$1,155.78	\$1,155.78	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.00.1.10	Equip - Copier Lease	\$15,497.00	(\$1,950.01)	\$13,546.99	\$13,546.99	\$13,546.99	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.10.1.11	Equip - Elementary	\$0.00	\$570.00	\$570.00	\$570.00	\$570.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.11.1.11	Equip - Tech - Elementary	\$3,000.00	(\$1,304.13)	\$1,695.87	\$1,695.87	\$1,695.87	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.30.1.11	Equip - PE/Athletic	\$2,522.00	(\$966.29)	\$1,555.71	\$1,555.71	\$1,555.71	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.32.1.11	Equip - Art	\$1,500.00	(\$1,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.33.1.11	Equip - Music/Band	\$0.00	\$7,787.30	\$7,787.30	\$7,787.30	\$7,787.30	\$0.00	\$0.00	\$0.00	0.00%
100.1000.730.30.1.11	Equip - Tech - Middle School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.730.00.2.12	Equip - Sp. Ed	\$4,500.00	\$7,990.98	\$12,490.98	\$12,490.98	\$12,490.98	\$0.00	\$0.00	\$0.00	0.00%

BOE Detail Budget Expenditures YTD

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 8/31/2021

- ☐ Include pre encumbrance  
☒ Exclude inactive accounts with zero balance  
☒ Print accounts with zero balance  
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2230.730.00.1.11	Equip - Tech - General	\$0.00	\$155,428.73	\$155,428.73	\$155,428.73	\$155,428.73	\$0.00	\$0.00	\$0.00	0.00%
100.2580.730.00.1.10	Equip - Tech Maintenance	\$2,000.00	(\$1,723.05)	\$276.95	\$276.95	\$276.95	\$0.00	\$0.00	\$0.00	0.00%
100.2500.730.00.1.11	Equip - Non-Instnc/Rentals/Furniture	\$6,336.00	\$15,592.51	\$21,928.51	\$21,928.51	\$21,928.51	\$0.00	\$0.00	\$0.00	0.00%
100.2600.730.00.1.13	Equip - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
100.3100.730.00.1.15	Cafe - Equipment	\$0.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Equipment - 730	\$35,355.00	\$181,481.04	\$216,836.04	\$216,836.04	\$216,836.04	\$0.00	\$0.00	\$0.00	0.00%
100.1000.810.00.1.11	Dues and Fees - Student	\$1,091.00	\$2,054.00	\$3,145.00	\$3,145.00	\$3,145.00	\$0.00	\$0.00	\$0.00	0.00%
100.1200.810.00.2.12	Dues and Fees - Sp. Ed.	\$700.00	(\$300.00)	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00%
100.2310.810.00.1.10	Dues and Fees - BOE	\$2,886.00	\$35.20	\$2,921.20	\$2,921.20	\$2,921.20	\$0.00	\$0.00	\$0.00	0.00%
100.2400.810.00.1.11	Dues and Fees - School	\$186.00	\$1,318.00	\$1,503.00	\$1,503.00	\$1,503.00	\$0.00	\$0.00	\$0.00	0.00%
100.2500.810.00.1.10	Dues and Fees - CO	\$10,872.00	(\$5,507.81)	\$5,364.19	\$5,364.19	\$5,364.19	\$0.00	\$0.00	\$0.00	0.00%
100.2700.810.00.3.14	Dues and Fees - Transport	\$240.00	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Dues & Fees - 810	\$15,974.00	(\$2,400.61)	\$13,573.39	\$13,573.39	\$13,573.39	\$0.00	\$0.00	\$0.00	0.00%
100.3100.810.00.1.10	Operating Transfers Out - Cafe	\$500.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: Cafeteria Operating Transfers - 910	\$500.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Grand Total:</b>		\$7,768,893.00	\$0.00	\$7,768,893.00	\$7,594,016.57	\$7,594,016.57	\$174,876.43	\$0.00	\$174,876.43	2.25%

End of Report

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**MARCH 2021 REVISED POLICY PROVIDED BY COUNSEL**

**Series 5000  
Students**

**STUDENT DRESS**

In order to maintain an environment conducive to the educational process, the Ashford Board of Education (the "Board") prohibits the following from wear during the academic school day:

- a. Coats, jackets or other attire normally worn as outerwear. Outerwear includes: coats, jackets, windbreakers, nylon pullovers, down vests, and other clothing the administration deems inappropriate. Outer wear shall not be worn, carried, or kept in the classroom during regular school hours.
- b. Head coverings of any kind, including but not limited to scarves, bandannas, masks, headbands, visors, kerchiefs, athletic sweatbands, hats, caps, or hoods. Head coverings shall not be worn, carried, hung on belts or around the neck, or kept in the classroom during regular school hours. Approved coverings worn as part of a student's religious practice or belief, or as required or permitted in conjunction with school district health and safety protocols, shall not be prohibited under this policy. Nothing in this policy shall be construed to prohibit protective hairstyles. "Protective hairstyles" includes, but is not limited to, wigs, headwraps and hairstyles such as individual braids, cornrows, locs, twists, Bantu knots, afros and afro puffs.
- c. Items a. and b. above must be secured in the student's locker or other storage area before school starts. Items not stored will be confiscated by the administration.
- d. Footwear which mars floors or is a safety hazard.
- e. Sunglasses, whether worn or carried, unless required pursuant to a documented medical issue.
- f. "Name" or other oversized metal belt buckles and all metal belts or combination of metal and leather belts.
- g. Spiked or studded bracelets, oversized or multi-finger rings, belts or any other article of attire with spikes or studs attached, or any other clothing item that may present a safety hazard to the student, other students or staff.
- h. Attire or accessories that contain vulgarity or that contain overly offensive or disruptive writing or pictures, which are likely to disrupt the educational environment.

- i. Attire or accessories depicting or suggesting violence so as to disrupt the educational environment or that provokes others to act violently or causes others to be intimidated by fear of violence or that constitute "fighting words," including but not limited to attire or accessories depicting the Confederate flag and/or the Nazi swastika.
- j. Attire or accessories that depict logo or emblems that encourage the use of drugs, tobacco products, or alcoholic beverages.
- k. Shirts and/or blouses that reveal the abdomen, chest, or undergarments.
- l. See-through clothing, tank tops or sleeveless shirts.
- m. Shorts, miniskirts, or pants that reveal the upper thigh or undergarments. Spandex garments are allowed only if they are covered by shorts or skirts.
- N. Backpacks and/or book bags are permitted to be carried between classes, but shall not obstruct safe passage in the classroom or in the corridors.

Students who fail to comply with Board policy and regulations concerning student dress will be subject to school discipline up to and including expulsion in accordance with the Board's policy on student discipline.

Legal Reference:

Connecticut General Statutes § 46a-51 (definition of protective hairstyles)

ADOPTED: \_\_\_\_\_

REVISED: \_\_\_\_\_

3/11/21

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MARCH 2021 REVISED POLICY PROVIDED BY COUNSEL, WITH ASHFORD  
CHANGES

Series 5000  
Students

STUDENT DRESS

In order to maintain an environment conducive to the educational process, [while allowing for individual expression](#), the Ashford Board of Education (the "Board") prohibits [students from wearing](#) the following from-wear during the academic school day:

- a. Coats, jackets or other attire normally worn as outerwear, ~~Outerwear includes: coats, jackets, windbreakers, nylon pullovers, down vests, and other clothing the administration deems inappropriate. Outer wear shall not be worn, carried, or kept in the classroom during regular school hours.~~ [unless the temperature is too cool for comfort.](#)
- b. ~~Head coverings of any kind, including but not limited to scarves, bandannas, masks, headbands, visors, kerchiefs, athletic sweatbands, hats, caps, or hoods. Head coverings shall not be worn, carried, hung on belts or around the neck, or kept in the classroom during regular school hours. Approved coverings worn as part of a student's religious practice or belief, or as required or permitted in conjunction with school district health and safety protocols, shall not be prohibited under this policy. Nothing in this policy shall be construed to prohibit protective hairstyles. "Protective hairstyles" includes, but is not limited to, wigs, headwraps and hairstyles such as individual braids, cornrows, locs, twists, Bantu knots, afros and afro puffs.~~ [Clothing which covers the head, face, ears or eyes, and interferes with the ability to communicate as needed in the learning process. Approved head coverings worn as part of a student's religious practice or belief shall not be prohibited under this policy.](#)
- c. Items a. and b. above must be secured in the student's locker or other storage area before school starts. Items not stored will be confiscated by the administration.
- d. Footwear which mars floors or is a safety hazard.
- e. ~~Sunglasses, whether worn or carried, unless required pursuant to a documented medical issue.~~ [inside the school.](#)
- f. ~~"Name" or other oversized metal belt buckles and all metal belts or combination of metal and leather belts.~~



- g. Spiked or studded bracelets, oversized or multi-finger rings, belts or any other article of attire with spikes or studs attached, or any other clothing item that may present a safety hazard to the student, other students or staff.
- h. Attire or accessories that contain ~~vulgarity or that contain~~ overly offensive or disruptive writing or pictures, ~~which are likely to~~ **unduly** disrupt the educational environment, **or which constitute "fighting words"**.
- i. ~~Attire or accessories depicting or suggesting violence so as to disrupt the educational environment or that provokes others to act violently or causes others to be intimidated by fear of violence or that constitute "fighting words," including but not limited to attire or accessories depicting the Confederate flag and/or the Nazi swastika.~~
- j. Attire or accessories that depict logo or emblems that encourage the use of drugs, tobacco products, or alcoholic beverages.
- k. Shirts and/or blouses that reveal the abdomen **or** chest, ~~or undergarments.~~
- l. See-through clothing, ~~tank tops or sleeveless shirts.~~
- m. **Clothing worn on the lower body** ~~Shorts, miniskirts, or pants that~~ **which** reveals the upper thigh or undergarments. ~~Spandex garments are allowed only if they are covered by shorts or skirts.~~
- N. Backpacks and/or book bags ~~are permitted to be carried between classes, but shall not~~ **that** obstruct safe passage in the classroom or in the corridors.

Students who fail to comply with Board policy and regulations concerning student dress will be subject to school discipline up to and including expulsion in accordance with the Board's policy on student discipline.

Legal Reference:

Connecticut General Statutes § 46a-51 (definition of protective hairstyles)\*

ADOPTED: \_\_\_\_\_

REVISED: \_\_\_\_\_

*\*NOTE: IF THE EXISTING REFERENCES TO HEAD COVERINGS AND HAIR (ITEM b) ARE REMOVED, THEN THE GENERAL STATUTES REFERENCE IS MADE IRRELEVANT. THIS REFERENCE MAY BE REQUIRED FOR BOARD OF EDUCATION POLICY COMPLIANCE.*

3/11/21

**STATE OF CONNECTICUT**

**BY HIS EXCELLENCY**

**NED LAMONT**

**EXECUTIVE ORDER NO. 13G**

**PROTECTION OF PUBLIC HEALTH AND SAFETY DURING COVID-19  
PANDEMIC – VACCINATION REQUIREMENTS FOR STATE EMPLOYEES,  
SCHOOL STAFF, AND CHILD CARE WORKERS**

**WHEREAS**, on March 10, 2020, I declared public health and civil preparedness emergencies throughout the State of Connecticut in response to the coronavirus disease 2019 (COVID-19) outbreak caused by the SARS-CoV-2 virus in the United States and Connecticut; and

**WHEREAS**, on several occasions since March 10, 2020, acting within my authority pursuant to Sections 19a-131 and 28-9 of the Connecticut General Statutes as well as Special Acts 21-2, 21-4, and 21-5 of the General Assembly, and in response to the continued need to respond adequately to the COVID-19 pandemic, I renewed the declarations of public health and civil preparedness emergencies and also issued new declarations of public health and civil preparedness emergencies; and

**WHEREAS**, pursuant to such declarations, I have issued various executive orders to protect public health, limit transmission of COVID-19, and mitigate the effects of the COVID-19 pandemic; and

**WHEREAS**, COVID-19 is a respiratory disease that spreads easily from person to person and may result in serious illness or death; and

**WHEREAS**, the World Health Organization has declared the COVID-19 outbreak a pandemic; and

**WHEREAS**, the Delta variant of COVID-19 is highly contagious and spreads more easily and quickly than other COVID-19 variants; and

**WHEREAS**, according to the Centers for Disease Control and Prevention (CDC) and Connecticut Department of Public Health (DPH), the number of COVID-19 cases associated with the Delta variant and the overall rate of infection and hospitalization has increased significantly in Connecticut, such that the CDC considers transmission to be high in multiple Connecticut counties; and

**WHEREAS**, COVID-19 vaccines are safe and effective, were evaluated in clinical trials involving tens of thousands of participants and met the U.S. Food & Drug Administration's rigorous scientific standards for safety, effectiveness, and manufacturing quality needed to support emergency use authorization; and

**WHEREAS**, on July 6, 2021, the Office of Legal Counsel of the United States Department of Justice issued a legal opinion stating that federal and state governments were not prohibited by federal law from imposing vaccination mandates, even when the only vaccines available are those authorized under U.S. Food and Drug Administration Emergency Use Authorizations; and

**WHEREAS**, vaccination is the most effective means of preventing infection, hospitalization, and death from COVID-19 and of limiting transmission and outbreaks of the disease, and is therefore a critical tool to respond to and slow the ongoing pandemic; and

**WHEREAS**, vaccines are widely available in Connecticut; and

**WHEREAS**, on August 14, 2021, the number of children hospitalized in the United States with COVID-19 hit a record high of more than 1,900 cases; and

**WHEREAS**, safe, full, in-person learning for students in Connecticut is a priority, especially following studies that show students benefit from in-person learning in schools; and

**WHEREAS**, mandating vaccination helps schools safely return to in-person learning as well as extracurricular and sports activities that enrich students' emotional and social well-being; and

**WHEREAS**, state hospital employees work in settings where the risk of COVID-19 infection is higher because of the concentration of large numbers of people and the presence of people with underlying conditions or compromised immune systems; and

**WHEREAS**, the significant percentage of unvaccinated staff in congregate settings, hospital settings, schools, and child care facilities increases the risk of COVID-19 transmission and places this vulnerable population at increased risk of severe symptoms, hospitalization, and death; and

**WHEREAS**, such risks are heightened greatly for children who may not be able to receive the vaccine because of their age; for patients in hospital settings who, for medical reasons, are unable to receive a vaccination but do not have the option of avoiding such settings, and for people whose medical conditions reduce their immune response; and

**WHEREAS**, increasing the percentage of vaccinated persons, particularly those in hospital settings, congregate settings, school workers, and individuals in child care settings will better



protect co-workers, residents, students, and patients and reduce the likelihood of spread of the infection as well as restrictions on visitation and in-person learning; and

**WHEREAS**, it is the duty of every employer to protect the health and safety of employees by establishing and maintaining a healthy and safe work environment and by requiring all employees to comply with health and safety measures; and

**WHEREAS**, state employees provide essential services to the public and interact with the public on a regular basis, and because of the nature of their work, a significant portion of state employees are not able to work remotely; and

**WHEREAS**, the increase in infections and hospitalizations has led to increased requirements for use of protective masks in indoor settings and, without the measures detailed in this order to limit the surge in infections, could result in additional impediments to conducting social, civic, recreational and business activity and significant disruptions to in-person schooling; and

**WHEREAS**, responding to and treating outbreaks of COVID-19 consumes priority healthcare and emergency management resources including personnel, hospital beds, and personal protective equipment, jeopardizing the efficient operation of the statewide healthcare infrastructure and thereby endangering public health and safety and civil preparedness; and

**WHEREAS**, multiple large employers throughout the State of Connecticut, in recognition of the urgent need to protect their employees, customers, and fellow residents, have announced that they intend to require employees to receive COVID-19 vaccinations, and all public and private employers are encouraged to join this collective effort to protect the public health; and

**WHEREAS**, the COVID-19 pandemic remains a grave threat to public health and safety and civil preparedness in the State of Connecticut; and

**WHEREAS**, Executive Order No. 13D, dated August 19, 2021, requires state employees, including state hospital employees, certain contractors, and employees and contractors of schools and child care facilities to receive vaccinations against COVID-19 by September 27, 2021; and

**WHEREAS**, school administrators, state agencies, employers, and collective bargaining representatives have provided valuable feedback regarding administration of the vaccination requirements required by that order;

**NOW, THEREFORE, I, NED LAMONT**, Governor of the State of Connecticut, by virtue of the authority vested in me by the Constitution and the laws of the State of Connecticut, do hereby **ORDER AND DIRECT**:

1. **Repeal of Executive Order No. 13D.** Executive Order No. 13D is repealed and superseded in its entirety by this order.
2. **Definitions.** For purposes of this order, the following definitions shall apply:
  - a. “Fully vaccinated” means at least 14 days have elapsed since a person has received the final dose of a vaccine approved for use against COVID-19 by the U.S. Food and Drug Administration, or as otherwise defined by the Centers for Disease Control.
  - b. “Covered State Agency” means any state government entity of the executive branch that employs, contracts for services from, or provides a workspace for any state employee or state hospital employee as defined below.
  - c. “Child care facility” refers to a Child Care Center, Group Child Care Home, or Family Child Care Home as defined in Section 19a-77 of Connecticut General Statutes and a Youth Camp as defined in Section 19a-420 of Connecticut General Statutes, provided the Youth Camp is operating during the school year.
  - d. “School board” refers to the operator of any public or non-public pre-K through grade 12 school.
  - e. “Contract worker” means any person who provides services to a covered state agency, school board, or child care facility but is not employed by a covered state agency, school board, or child care facility and is not a volunteer.
  - f. “State employee” refers to any employee or contract worker of the executive branch, including all agencies and constitutional offices, whose place of work is in or on property owned or controlled by the state, but not a contract worker who visits property owned or controlled by the state only to provide one-time or limited-duration repairs, services, or construction or who is not required to enter any building owned or controlled by the state.
  - g. “State hospital employee” refers to any person who is employed by or provides any services in the Albert J. Solnit Children’s Center-South, Whiting Forensic Hospital, John Dempsey Hospital, or Connecticut Valley Hospital, and any

Department of Mental Health and Addiction Services state-operated facility providing hospital level of care, or any state employee or contract worker whose job duties require them to make regular or frequent visits to such facilities, or to long-term care facilities as defined in Executive Order No. 13F, but not a contract worker who visits such facilities only to provide one-time or limited-duration repairs, services, or construction or who is not required to enter any building owned or controlled by the state.

- h. “Covered worker” refers to all employees, both full and part-time, contract workers, providers, assistants, substitutes, and other individuals working in a public or non-public pre-K to grade 12 school system or child care facility, including individuals providing operational or custodial services or administrative support at schools or child care facilities or any person whose job duties require them to make regular or frequent visits to any such school or child care facility or to have regular or frequent contact with children in child care, students, or staff. Covered worker does not include a contract worker who visits a public or non-public pre-K through grade 12 school or child care facility only to provide one-time or limited-duration repairs, services, or construction, or a volunteer.
- i. “Contractor” refers to “any person or business entity, including a vendor of support services or subcontractor, that provides the personnel who function as contract workers, state employees, state hospital employees, or covered workers to a covered state agency, school board, or child care facility.

3. **COVID-19 Vaccination Requirements.** Vaccines shall be required as provided below.

a. **Current State Employees and State Hospital Employees.**

- i. On and after September 27, 2021, a state hospital employee and a state employee shall: (1) be fully vaccinated against COVID-19, (2) have received the first dose and have either received a second dose or have an appointment for the second dose in a two-dose series vaccination, such as Pfizer or Moderna vaccines, or has received a single-dose vaccine, such as Johnson & Johnson’s Janssen vaccine, or (3) be exempt from

this requirement because a physician, physician's assistant, or advanced practice registered nurse determined that the administration of COVID-19 vaccine is likely to be detrimental to the health of the state employee or state hospital employee, or the individual objects to vaccination on the basis of a sincerely held religious or spiritual belief, and the state employee or state hospital employee is able to perform her or his essential job functions with a reasonable accommodation that is not an undue burden on the covered state agency, provided that any state hospital employee or state employee claiming such exemption shall apply for an exemption on the basis of medical conditions or sincerely held religious or spiritual beliefs. Each request for an exemption will be considered on an individualized, case-by-case basis. Any person who has applied for an exemption must provide appropriate supporting documentation upon request; and

- ii. A state employee, but not a state hospital employee, who is hired before September 27, 2021 may, as an alternative to vaccination and regardless of whether the state employee has a medical or religious exemption, comply with the testing requirements contained in Section 4 of this order and any additional safety precautions imposed by the covered state agency, including but not limited to distancing, wearing a mask, and alternative work arrangements.

**b. Prospective State Employees and State Hospital Employees.**

- i. On and after September 27, 2021, a covered state agency shall, prior to extending an offer of employment to, or entering into a contract for the in-person services of a state employee or a state hospital employee require that such employee (1) is fully vaccinated against COVID-19, (2) has received the first dose and has either received a second dose or has an appointment for the second dose in a two-dose series vaccination, such as Pfizer or Moderna vaccines, or has received a single-dose vaccine, such as Johnson & Johnson's Janssen vaccine, (3) is exempt from this requirement because a

physician, physician's assistant, or advanced practice registered nurse determined that the administration of COVID-19 vaccine is likely to be detrimental to the state employee's or state hospital employee's health, or the individual objects to vaccination on the basis of a sincerely held religious or spiritual belief, and the state employee or state hospital employee is able to perform her or his essential job functions with a reasonable accommodation that is not an undue burden on the covered state agency, provided that any state employee or state hospital employee claiming such exemption shall apply for an exemption on the basis of medical conditions or sincerely held religious or spiritual beliefs. Each request for an exemption shall be considered on an individualized, case-by-case basis. Any person who has applied for an exemption shall provide appropriate supporting documentation upon request.

- ii. Nothing in this order shall impair or disturb any agreements that either the University of Connecticut or the Board of Regents for Higher Education has negotiated with its employees in the unclassified service.

**c. School Boards and Child Care Facilities and Current Covered Workers.**

- i. On and after September 27, 2021, school boards and child care facilities shall require that any covered worker (1) is fully vaccinated against COVID-19, (2) has received the first dose and has either received a second dose or has an appointment for the second dose in a two-dose series vaccination, such as Pfizer or Moderna vaccines, or has received a single-dose vaccine, such as Johnson & Johnson's Janssen vaccine, or (3) is exempt from this requirement because a physician, physician's assistant, or advanced practice registered nurse determined that the administration of COVID-19 vaccine is likely to be detrimental to the covered worker's health, or the covered worker objects to vaccination on the basis of a sincerely held religious

or spiritual belief, and the covered worker is able to perform their essential job functions with a reasonable accommodation that is not an undue burden on the school board or child care facility, provided that any covered worker claiming such exemption shall apply for an exemption on the basis of medical conditions or sincerely held religious or spiritual beliefs. Each request for an exemption shall be considered on an individualized, case-by-case basis. Any person who has applied for an exemption shall provide appropriate supporting documentation upon request.

- ii. A covered worker who is hired before September 27, 2021 may, as an alternative to vaccination, and regardless of whether the covered worker has a medical or religious exemption, comply with the testing requirements contained in Section 4 of this order and any additional safety precautions imposed by the school board or child care facility.

**d. Prospective Employees of School Boards and Child Care Facilities**

- i. On and after September 27, 2021, a school board or child care facility shall, prior to extending an offer of employment to, or entering into a contract for the services of a covered worker, require that such covered worker (1) is fully vaccinated against COVID-19, (2) has received the first dose and has either received a second dose or has an appointment for the second dose in a two-dose series vaccination, such as Pfizer or Moderna vaccines, or has received a single-dose vaccine, such as Johnson & Johnson's Janssen vaccine, (3) is exempt from this requirement because a physician, physician's assistant, or advanced practice registered nurse determined that the administration of COVID-19 vaccine is likely to be detrimental to the covered worker's health, or the individual objects to vaccination on the basis of a sincerely held religious or spiritual belief, and the covered worker is able to perform their essential job functions with a reasonable accommodation that is not an undue burden on the school board or child care facility, provided that any covered worker claiming such exemption shall apply

for an exemption on the basis of medical conditions or sincerely held religious or spiritual beliefs. Each request for an exemption shall be considered on an individualized, case-by-case basis. Any person who has applied for an exemption must provide appropriate supporting documentation upon request.

**4. Vaccination Verification and Testing for State Employees, State Hospital Employees, and Covered Workers**

**a. Vaccination Verification**

- i. On and after September 27, 2021, a covered state agency that employs or contracts for the services of any state employee or state hospital employee and a school board or child care facility that employs or contracts for the services of any covered worker shall, except for contract workers (see Section 5 below), authenticate the vaccination status of state employees, state hospital employees, or covered workers, maintain documentation of vaccination or exemption of such individuals and report compliance with this order, in a form and manner directed by the Department of Public Health without adoption of such requirements by regulation in accordance with Chapter 54 of the Connecticut General Statutes.
- ii. **Acceptable Proof of Vaccination.** State employees, state hospital employees, and covered workers may demonstrate proof of vaccination by providing one of the following: (1) CDC COVID-19 Vaccination Record Card or photo of the Vaccination Record Card; (2) Documentation from a health care provider or electronic health care records; (3) State Immunization Information record; or (4) other documentation prescribed by the Commissioner of Public Health. Personal attestation shall not be an acceptable form of proof of a COVID-19 vaccination. The Commissioner of Public Health may promulgate binding standards for authentication of a Vaccination Record Card or other documentation described in this subsection without adoption of such requirements by regulation in

accordance with Chapter 54 of the Connecticut General Statutes.

**b. Testing Verification**

- i. On and after September 27, 2021, a covered state agency that employs or contracts for the services of state employees as well as school boards and child care facilities that employ or contract for the services of covered workers shall, except for contract workers (see Section 5 below), implement a policy that requires state employees or covered workers who have not demonstrated proof of full vaccination to submit to COVID-19 testing not less than once per week on an ongoing basis until fully vaccinated and to provide adequate proof of the results of the testing on a weekly basis in a form and manner directed by the Department of Public Health without adoption of such requirements by regulation in accordance with Chapter 54 of the Connecticut General Statutes. The Department of Public Health may, without adoption of regulations pursuant to Chapter 54 of the Connecticut General Statutes, promulgate a policy and procedures for limited-duration waivers of the testing requirements contained herein.

**5. Obligation of Contractors for Vaccination Verification and Testing for Contract Workers**

**a. Vaccination Verification**

- i. On and after September 27, 2021, a contractor shall (1) authenticate the vaccination status of its contract workers according to Section 4(a)(ii) above, (2) maintain documentation of vaccination or exemption of such contract workers, and (3) provide such documentation upon request and report compliance to the relevant covered state agency, school board, or child care facility on September 28, 2021 and thereafter upon request in a form and manner directed by the Department of Public Health without adoption of regulations pursuant to Chapter 54 of the Connecticut General Statutes.



**b. Testing Verification**

- i. On and after September 27, 2021, a contractors shall (1) implement a policy that requires its contract workers who have not demonstrated proof of full vaccination to submit to COVID-19 testing not less than once per week on an ongoing basis until fully vaccinated and (2) provide adequate proof of the results of the testing on a weekly basis to the relevant covered state agency, school board, or child care facility, in a form and manner prescribed by the Department of Public Health without adoption of regulations pursuant to Chapter 54 of the Connecticut General Statutes. The Department of Public Health may, without adoption of regulations pursuant to Chapter 54 of the Connecticut General Statutes, promulgate a policy and procedures for limited-duration waivers of the testing requirements contained herein.
6. **Long-Term Care Workers.** State employees who fall within the definition of covered LTC worker in Executive Order No. 13F shall comply with the requirements applicable to state hospital employees as set forth in this order.
7. **Confidentiality.** Any information submitted, collected, or maintained regarding an individual state employee, state hospital employee, or covered worker pursuant to this order or a covered LTC worker pursuant to Executive Order No. 13F shall not be subject to disclosure pursuant to Section 1-210 of the Connecticut General Statutes.
8. **Violations and Enforcement**
  - a. Any state hospital employee, state employee, contract worker, or covered worker who fails to comply with this order shall not be allowed on the premises of a state agency, school board, or child care facility until the individual provides adequate proof of compliance or without prior written authorization of the covered state agency, school board, or child care facility.
  - b. Any school board, child care facility, or contractor shall be in violation of this order when it permits a covered worker who has not complied with this order to be in a public or private pre-

K through grade 12 school or a child care facility, to make regular or frequent visits to any such school or child care facility, or to have regular or frequent contact with children in child care, students, or staff. A school board, child care facility, or contractor also commits a violation if it fails to authenticate the vaccination status of a covered worker or contract worker, maintain documentation of vaccination, testing, or allowable exemptions, provide documentation, or report compliance as required by this order.

- c. Section 10-145 of the Connecticut General Statutes is modified to additionally provide:

If at any time the State Department of Education determines that a school board, as defined in this order, is not in compliance with this order, the State Department of Education may require the school board to forfeit a portion of the total sum which is paid to such school board from the State Treasury in an amount to be determined by the Commissioner of Education, which amount shall be not less than one thousand dollars nor more than ten thousand dollars. The amount so forfeited shall be withheld from a grant payment, as determined by the Commissioner, during the fiscal year following the fiscal year in which noncompliance is determined pursuant to this subsection. Notwithstanding the penalty provision of this section, the Commissioner of Education may waive such forfeiture if the Commissioner determines that the failure of a school board to comply with such a provision was due to circumstances beyond its control.

- d. Section 19a-87b-15 of the Regulations of Connecticut State Agencies is modified to provide that a violation of this order shall constitute a basis upon which the Office of Early Childhood may take enforcement action under that section against any child care facility, as defined herein.
- e. Nothing in this section shall be construed to limit, alter, modify, or suspend any disciplinary action, penalties, or remedies otherwise provided by law or other valid authority.
- f. Submission of false information to a covered state agency, school board, child care facility, the State of Connecticut or its agents or representatives, shall be subject to the provisions of Section 53a-157b of the Connecticut General Statutes. Any

covered agency, school board, child care facility or agent or representative of the State of Connecticut is authorized by this order to provide the notice described in that section that false statements are punishable.

This order shall take effect immediately and remain in effect through September 30, 2021 unless earlier modified or terminated.

Dated at Hartford, Connecticut, this 10th day of September, 2021.



Ned Lamont  
Governor

By His Excellency's Command



Denise W. Merrill  
Secretary of the State







LUNCH

SEPTEMBER 2021

Ashford School

MY SCHOOL  
BUCKS  
PAY FOR MEALS ONLINE  
MySchoolBucks.com

Monday

Tuesday

Wednesday

Thursday

Friday

Happy Labor Day  
No School Today

6

Pizza cheese or pepperoni  
Baby carrots w/ ranch dip  
Assorted fruit juices  
Choice of white or chocolate milks

7

Pasta with meat sauce  
Mozzarella string cheese  
Steamed green beans  
Warm dinner roll  
Fresh apples  
Choice of white or chocolate milks

8

Beef hot dog on a bun  
Oven baked sweet potato fries  
Baked beans  
Assorted fruit juices  
Choice of white or chocolate milks

9

Homemade macaroni & cheese  
Steamed sweet peas  
Variety of fresh fruits  
Choice of white or chocolate milks

10

Wild Mile's cheese pizza bites

13

Marinara dipping sauce  
Baby carrot sticks  
Raisins  
Choice of white or chocolate milks

14

Soft shell beef tacos  
Cheddar cheese, salsa  
Lettuce & tomatoes  
Assorted fruit juices  
Choice of white or chocolate milks

15

Teriyaki chicken nuggets  
Warm apple cinnamon muffin  
Honey glazed carrots  
Cinnamon applesauce  
Choice of white or chocolate milks

16

Fun shaped fish nuggets  
Oven potato wedges  
Assorted fruit juices  
Choice of white or chocolate milks

17

Chicken patty on a roll  
w/ lettuce and tomatoes  
Baby carrot sticks w/ranch dip  
Choice of white or chocolate milks

Cheese quesadilla w/salsa

20

Steamed broccoli  
Apple slices  
Choice of white or chocolate milks

21

Mini turkey corn dog bites  
Sweet potato oven fries  
Assorted fruit juices  
Choice of white or chocolate milks

22

Hamburger/cheeseburger  
On a roll  
Cucumber slices w/ ranch dip  
Orange smiles  
Choice of white or chocolate milks

23

Chicken tenders  
Mashed potatoes  
Warm wheat roll  
Assorted fruit juices  
Choice of white or chocolate milks

24

Pizza cheese or pepperoni  
Garden salad  
Baby carrots w/ranch dip  
Strawberry cup  
Choice of white or chocolate milks

Oven baked mozzarella sticks

27

Marinara dipping sauce  
Warm wheat roll  
Steamed fresh green beans  
Orange craisins  
Choice of white or chocolate milks

28

Popcorn chicken bites  
Oven baked potatoes  
Warm blueberry muffin  
Assorted fruit juices  
Choice of white or chocolate milks

29

Beef hotdog on a roll  
Oven baked sweet potatoes  
Baked beans  
Fresh pears  
Choice of white or chocolate milks

30

Homemade macaroni & cheese  
Steamed sweet peas  
Cucumber slices  
Assorted fruit juices  
Choice of white or chocolate milks

Daily sandwich offerings, Monday, - Peanut butter & fluff sand, Tuesday- Turkey & cheese sand, Wednesday - Egg salad on a roll, Thursday- Ham& cheese sand, Friday - Tuna salad on a roll.  
Yogurt bag lunch is available daily for all grades components include - variety of 4-ounce yogurt, string cheese stick, daily assorted whole grain, vegetable & fruit options, milk is included.

If available strawberry flavored milk will be offered on Fridays.  
Peanut butter and Jelly sandwiches are available as a daily lunch option for K-8 students.

