

Ashford Board of Education
Meeting Minutes – May 19, 2022
7:00 pm

Meeting Held in Person and Electronically Via Zoom

Note: Per CGS 10-218, Board of Education Meeting Minutes are provided in a draft format within 48 hours of the date the meeting was held. With the exceptions of motions and votes recorded, the minutes are unofficial until they have been read and approved by a majority vote by the Board. Should edits be necessary, they will be made at a regularly scheduled meeting, noted in the meeting minutes, and so voted upon.

Call to Order

- Chair Jane Urban called the meeting to order at 7:05 p.m.
- Present were members Kim Kouatly, Jennifer Leszczynski, Al Maccarone, and Marian Matthews. Jon Laughlin was absent. Tess Grous joined the meeting via Zoom at 7:11 p.m.
- Also present were Superintendent Craig Creller, Director of Pupil Personnel Cindy Ford, Principal Troy Hopkins, Assistant Principal Polly Borysevich, Business Manager Deana Chrzan, and Zoom meeting host Scott Waddell. There were approximately 30 members of the school staff and the public present via Zoom.

Pledge of Allegiance

Awards and Recognition

- Principal Troy Hopkins presented Christina Davis with CAS "Distinguished Friend of Education" award. Throughout the pandemic Christina Davis advocated for the safety of the staff and students. She coordinated efforts for outdoor classroom spaces. She helped keep the school open, working as a substitute during the pandemic.
- Superintendent Craig Creller said Ashford Wolfbots attended the international competition in Texas, an amazing experience for our students. They were solidly in the middle. Thank you to Dr. Carly Imhoff.
- Dr. Carly Imhoff is a finalist this year for a presidential award for excellence in math and science teaching. Last year, she won that award for environmental teaching.

Tess Grous joined the meeting via Zoom at 7:11 p.m.

Board Chair Comments (Jane Urban)

- The Ashford community has been very supportive and welcoming to the family from Ukraine.
- Jon Laughlin will not be able to participate in the Bicknell Scholarship Committee. The board decided to move forward with Jennifer Leszczynski and Al Maccarone on the committee.
- Typographical error noted: Item 8b of the agenda for tonight should be Finance – March Report.

MOTION made by Kim Kouatly to add item 10c Finance – April Report to the agenda. Motion seconded by Marian Matthews and carried unanimously.

Communications

- Parent concern received that will need to be discussed in executive session.
- Email received from the teachers' union about Teachers Pay Teachers and DonorsChoose.
- Jane Urban received a letter from Laura Anastasio of the CT State Department of Education with dates pertaining to upcoming negotiation.

MOTION made by Jennifer Leszczynski to add item 10d Discussion of Teachers Pay Teachers and DonorsChoose to the agenda. Motion seconded by Marian Matthew and carried unanimously.

Opportunity for Public Comment

- Al Maccarone (Ashford Center Rd): The month of May has been designated Asian American and Pacific Islander Heritage Month. The legislature has mandated this become part of the school's curriculum.
- Lisa Centola (Seckar Rd): Regarding school calendar, she is not in favor of professional development being on half days. She would rather have professional development be full days. Half days count as teaching days, but learning is impacted.

- Martha Sibley-Jett (Cotswold Dr): We did the flip top war again this year, and Ashford School was the highest collector. Thank you to Gail Ignatowicz, one of our paraeducators, who organized the whole thing. We collected two 55-gallon drums worth of flip tops. They use the material for a fundraiser for the Ronald McDonald House.

Approval of Minutes

MOTION made by Marian Matthews to approve the minutes from 04/28/2022 special meeting. Motion seconded by Kim Kouatly. Jennifer Leszczynski would like the minutes to reflect her statement following Bill Falletti's comment in the third bullet of Old Business: Jennifer Leszczynski referred to the chart and stated "I am perfectly fine with the majority of our budget being our staff." ***Motion carried unanimously with one abstention (T. Grous).***

MOTION made by Marian Matthews to approve the minutes from 05/05/2022 regular meeting. Motion seconded by Kim Kouatly and carried unanimously.

MOTION made by Jane Urban to move Resignations from Consent Agenda to item 10e as New Business. Motion seconded by Kim Kouatly and carried unanimously.

Consent Agenda Items

- a. Finance – March Report

Old Business

- a. Approval of 2022-2023 School Calendar

- Correspondence received from AEA regarding their concerns with the calendar.

MOTION made by Kim Kouatly to change item 9a to Discussion of 2022-2023 School Calendar. Motion seconded by Marian Matthews. Discussion about board's involvement in discussing and approving school calendar. ***Motion carried unanimously with one abstention (A. Maccarone).***

- Amy Capozziello, AEA Negotiations Chair and Grievance Chair: Our contract states we have a total of 187 work days, with 180 of those being student days and 7 of those being professional development days. It is our stance that those 4 half days are over the 7 days that are agreed upon in our contract. In the past, the teachers' union has argued for less professional development days and more student contact time. As we recover from COVID, student contact time is imperative. We are willing to try the 4 additional half days for one year to get this signed and ready to go tonight. A memorandum of agreement has been included in the packet we sent to the board.
- Jane Urban asked Superintendent Craig Creller to remind the board of the goal for adding the 4 professional development half days and what the plan was for those days. Craig Creller stated he was not comfortable discussing a possible grievance in an open session with the union. He said the calendar is not a subjective bargaining practice but is 100% under the purview of the Board of Education and the Superintendent. There are mechanisms in the contract if the union objects to the calendar. He said while he is happy to have a discussion about the calendar and justify why we have the 4 half days, he is certain our legal counsel would agree with his statements. Jane Urban stated she did discuss this with legal counsel, who said it is not subject to negotiation but that it was acceptable to invite the union representatives to the board meeting to have a discussion regarding the calendar because the goal is to come up with a calendar that meets everyone's needs and everyone is comfortable with.
- Kim Kouatly: In the past, when the calendar has come up, especially when adding or adjusting things, we have asked the superintendent for an explanation. As a board, that is all we are asking. What is the point of these extra days? What is the administration looking to do with them? We are asking the teachers and the union for their opinion on it and also trying to figure out where our comfort is and what the administration is looking to do with these days.
- Tess Grous: I am not sure this is a Board of Education issue. We need to leave the calendar up to the administration.
- Jennifer Leszczynski: The board votes on the calendar every year.
- Marian Matthews: We are trying to get some information so we can vote on the calendar tonight.
- Jane Urban asked Superintendent Craig Creller what the 4 professional development half days are for. Craig Creller said the calendar was carefully chosen by the cabinet, not the superintendent alone. They did their best to align to area schools and our receiving high school, E.O. Smith. They actually share the same 4 half days. The

goal is to maximize professional development and to share the same vacations. We share busing with E.O. Smith, and it is important that we align our calendar accordingly. We are going to need every professional development opportunity possible next year to launch a new math program and address shortcomings in academics. There may be other opportunities that we have not considered yet that align with E.O. Smith where teachers can share information and ideas.

- Jane Urban: Is the goal for us to do professional development with E.O. Smith? Craig Creller said there may be opportunities with E.O. Smith and elsewhere with the calendars aligned.
- Jane Urban mentioned decrease in student contact being what she struggles with. She agreed that more professional development might be good and might be needed but feels like less school is not great.
- Superintendent Craig Creller: It is interesting to note that some of the most successful districts have 10, 20, 30, or even more half days. Some do it every week. Some do it twice a month. We are asking for 4. We started off this year with 2, and they worked very well. Four is not going to decrease our academic performance. The benefit from those 4 half days might dramatically improve our student performance.
- Jennifer Leszczynski: I pulled calendars from a lot of different places. Eastford has 5.5 days, Brooklyn has 6 days, Hampton has 5 days, Chaplin has 6 days, and Pomfret has 8.5. Willington surveyed their parents and their teachers. Parents preferred half days on Fridays, so that is what they put in their calendar. They went from 4.5 days to 9.5 days. I appreciate that it is aligned with E.O. Smith. May 15th is a full day here and a half day at E.O. Smith.
- Kim Kouatly: We do not have a program here to help with care for students on those half days. This is new for parents to plan for.
- Craig Creller addressed Jennifer Leszczynski's point. We did look at Willington but did not feel like Fridays were going to work for us. We were more interested in aligning to E.O. Smith than to Willington.
- Cindy Ford: This was brought to the School Counsel before being discussed with the cabinet. This is a group of teachers that meet with the school principal. Our teachers need time to meet, collaborate, and look at data. This was thought out.
- Marian Matthews: The full days align with Willington. The half days align with Mansfield and E.O. Smith. It sounds like the teachers are willing to accept it now for this year.
- Jane Urban asked if there would be a financial impact with this change, with paraeducators and bus drivers participating. Cindy Ford said the 4 half days give paraeducators the opportunity to be involved in professional development and be able to meet with the teachers and work as teams. Troy Hopkins said there is no change in the number of hours for paraeducators with the 4 half days; we are either paying them to be with kids or paying them to participate in professional development.
- Jane Urban asked if the cost of professional development is in the budget approved for this year? Superintendent Craig Creller said it is.
- Tess Grous said Willington has 15 half days, early dismissal every other Friday. Discussion about Mansfield ending date being later than ours. Jane Urban said Mansfield builds in snow days and we do not.
- Cindy Ford said aligning dates with other schools can help with possibilities for big trainings. They usually pick days that multiple districts have the same professional development time.

MOTION made by Marian Matthews to approve the 2022-2023 School Calendar. Motion seconded by Al Maccarone. There were 3 yes votes (A. Maccarone, T. Grous, M. Matthews) and 3 no votes (J. Urban, J. Leszczynski, K. Kouatly). With a tie, the chair gets a second vote, so the motion failed.

MOTION made by Jane Urban to amend the 2022-2023 School Calendar to remove two of the regional professional development half days and return them to full student contact days at the discretion of the administration. Motion seconded by Kim Kouatly. Discussion about this not changing number of work days. Motion carried unanimously with one abstention (T. Grous).

b. Principal Search Committee Update

- Director of Pupil Personnel is cofacilitating the committee with Superintendent Craig Creller. They have interviewed 3 candidates. They will be interviewing 4 more next Thursday. They want to narrow it down to 2 or 3 finalists and have in-person interviews with much more collaborative questions. We had 30 applicants; 26 were qualified and certified.

c. COVID Update

- Since going mask optional, we have had 32 total cases.
- Jennifer Leszczynski mentioned some schools having to close because of staff cases.
- Kim Kouatly asked if the buses are being cleaned, mentioning a jump in cases at E.O. Smith. Craig Creller said we are cleaning the buses with our normal measures.

New Business

- a. Commencement Speakers – June 15, 2022
 - Jane Urban will speak.
- b. Decommission of School Bus from Fleet Service
 - We did receive our new school bus.

MOTION made by Marian Mathews to decommission the 2012 International school bus. Motion seconded by Kim Kouatly. We keep our buses about 10 years/300,000 miles. Motion carried unanimously with Al Maccarone absent for the vote.

- c. Finance – April Report
 - Business Manager Deana Chrzan said there is nothing out of the ordinary.
 - Jane Urban asked what Deana is keeping her eye on. Deana keeps her eye on health insurance benefits. Craig Creller mentioned line items not budgeted correctly. Deana said we will be adding line items to properly categorize things.

MOTION made by Kim Kouatly to approve the April financial report. Motion seconded by Al Maccarone and carried unanimously.

- d. Discussion of Teachers Pay Teachers and DonorsChoose
 - DonorsChoose is a way that teachers can raise money for the classrooms. We currently have a policy that does not allow crowdfunding and specifically mentions DonorsChoose.
 - Teachers Pay Teachers is a website where teachers go to get materials for the classroom. We had a districtwide subscription, which we did not renew this year. The district license was \$3000. The teachers download and then print the materials.
 - Jane Urban said this is a tool that the teachers find they need to supplement what we are missing in the curriculum.
 - Al Maccarone asked how we are addressing the gaps in curriculum.
 - Kim Kouatly said some teachers will be paying for this on their own. Good teachers will proofread the material before they use it.
 - Marian Matthews said the teachers are getting some very innovative things. Teachers learn best from other teachers.
 - Cindy Ford said we used the \$3000 subscription during COVID to help teachers. Teachers do get \$200 for classroom materials. This year, none of that money was approved to be spent on Teachers Pay Teachers.
 - The policy prohibiting DonorsChoose will be revisited at a later meeting.
 - Marian Matthews mentioned Edutopia and Teaching Tolerance.
 - Craig Creller suggested we revisit this with the Curriculum Committee, to identify resources teachers can use.
 - Cindy Ford mentioned a Google doc the teachers use to share resource links for projects.

MOTION made by Jane Urban to add Mrs. Podolski to the list of resignations. Motion seconded by Al Maccarone and carried unanimously.

- e. Resignations – Mrs. Craven, Mrs. Longo, Ms. Rhubin, Ms. Reilly, Mrs. Podolski

MOTION made by Al Maccarone to accept the five resignations. Motion seconded by Kim Kouatly. Jennifer Leszczynski said she has had experiences with her children with all of these staff members. The first person she talked to at Ashford School was Mrs. Longo, and that conversation was the reason they ultimately decided to move to Ashford. She wants all of these people to go on and be successful. We need to be careful about what we say. We need to be supportive of our teachers and the programs. She is concerned about some of the public things that have been said about teachers. Marian Matthews finds it very concerning. Kim Kouatly wishes everyone on this list wonderful things. They will be missed, and it is very, very concerning. Al Maccarone said we accept the resignations with regret. ***Motion carried unanimously.***

Opportunity for Public Comment - None

Next Meeting Date/Agenda Items

- The next meeting date was scheduled as 06/02/2022, which is the same night as the band and chorus concert. The board decided to cancel this meeting. The next meeting will be 06/16/2022.
- Policy discussion
- Finance report
- Revised calendar
- Bicknell Scholarship results

Executive Session – Personnel Negotiations

MOTION made by Kim Kouatly to add item 13b Discussion of Parent Concern in Executive Session. Motion seconded by Marian Matthews and carried unanimously.

MOTION made by Kim Kouatly to enter into executive session to discuss personnel negotiations and parent concern, inviting Superintendent Craig Creller. Motion seconded by Al Maccarone and carried unanimously.

The board and Superintendent Craig Creller entered executive session at 9:11 p.m. The board exited executive session at 10:07 p.m.

MOTION made by Kim Kouatly to approve a 2% increase for our unaffiliated employees whose contracts are expiring 06/30/2022. Motion seconded by Marian Matthews and carried unanimously.

Adjournment

MOTION made by Marian Matthews to adjourn the meeting at 10:09 p.m. Motion seconded by Al Maccarone and carried unanimously.

Sara Wilson
Recording Secretary

Ashford Board of Education
Special Meeting Minutes – April 28, 2022
7:00 pm

Meeting Held in Person and Electronically Via Zoom

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Call to Order

- Chair Jane Urban called the meeting to order at 7:05 p.m.
- Present were members Kim Kouatly, Jennifer Leszczynski, Al Maccarone, Marian Matthews, and ex-officio member Bill Falletti. Jon Laughlin was present via Zoom. Tess Grous joined the meeting at 7:09 p.m.
- Also present were Superintendent Craig Creller, Director of Pupil Personnel Cindy Ford, Assistant Principal Polly Borysevicz, Business Manager Deana Chrzan, and Zoom meeting host Scott Waddell. There were approximately 38 members of the school staff and the public present via Zoom.

Pledge of Allegiance

BOE Chair Remarks (Jane Urban)

- The CABE/CAPSS convention is November 18-19, 2022.
- Tuesday, 05/03/2022 is the town budget referendum. Voting will be open from 6:00 a.m. to 8:00 p.m. at Knowlton Hall.

Tess Grous joined the meeting at 7:09 p.m.

Awards and Recognition (Superintendent)

- Fund for Teacher trips: Gina Burnham will travel to Alaska summer of 2022; Dr. Carly Imhoff will travel to the Galapagos Islands to study adaptation summer of 2022; and Mandy Makuch will travel to Napa Valley, California for a Project Based Learning conference.
- We have a new Teachers of Critical Language Program award for an Arabic teacher from Egypt for next year.
- Elena Flock and our 4th grade students have continued to add flags and labels in our cafeteria. Sarah Elgammal, our current Arabic teacher, is also helping out with that project.
- Next month we will present the CAS award to Christina Davis who is also a Board of Finance member.
- We had our first home baseball game today against Coventry.

Communications

- There were a handful of emails missing from the 04/07/2022 minutes. These will be included in the minutes for this meeting.
- Emails were received from Amanda Cantrell and Lisa Centola regarding the budget. These will be attached to the minutes for this meeting.

Opportunity for Public Comment – None

Approval of Minutes

MOTION made by Al Maccarone to approve the minutes from 03/03/2022. Motion seconded by Marian Matthews and carried unanimously.

MOTION made by Marian Matthews to approve the minutes from 03/17/2022. Motion seconded by Kim Kouatly and carried unanimously.

MOTION made by Marian Matthews to approve the minutes from 03/31/2022 special meeting. Motion seconded by Kim Kouatly and carried unanimously.

MOTION made by Kim Kouatly to approve the minutes from 04/07/2022 with any additional email communication from the public that were not available to the district office at the time of the posting to the town clerk to be also included in the

minutes for this meeting. Motion seconded by Marian Matthews. Discussion about emails attached to minutes. *Motion carried unanimously.*

Consent Agenda Items – None

Old Business

a. FY 23 Budget

- Craig Creller: We asked for a 7.64% status quo budget. The Board of Finance was told that anything less than 5.9% would require significant cuts. Salaries, benefits, and energy remain our biggest budget pressures. We have already submitted a budget book to the town for the 05/03/2022 referendum based on what was voted on at the last Board of Education meeting.
- Cost Containment Initiatives: Health insurance plan savings; staff assignments and supplies to reflect "need to have" versus "nice to have"; switch from Apple to Chromebook as primary student electronic; continue to negotiate energy supplies; better inventory all devices; computerize all accounts payable, payroll, and benefits; and careful enforcement of all contracts.
- Bill Falletti: What percent will we be asking for next year for salaries? Craig Creller said 4-5%. The percentage of the budget that goes to salaries and benefits is 86.233%.
- Jane Urban: Isn't one of the advantages of making the health insurance switch that the state insurance rates remain more stable over the years? Bill Falletti said the pool is much larger, so it remains more stable. The state insurance program will be a 10.5% increase this year.
- Craig Creller would like to see the supplies and materials increase from the \$154,606 budgeted to \$400,000.
- Discussion about differences in how towns and boards of education cover expenses. Jane Urban mentioned other towns with BOE as a smaller percentage of total town budget because those towns carry the benefits rather than the BOE. Bill Falletti said the town carries the bus services. The town also provides the youth services person who is in the town office 2 days a week and at the school 3 days a week.
- Discussion about ESSER grant money (3-year grant) being spent on supplies and equipment to supplement what is in our budget.
- Discussion about what future budgets will look like with possible changes in energy costs, staffing changes, and future contract negotiations.
- "Non-recommended" budget shared, restoring two paraeducator positions, making further cuts, and moving some things to grants.
- Discussion about covering software/technology for central office and school operation with a grant. Deana Chrzan said it does not fit the criteria for the grant. Grant expenditures have to be paid back if they are determined to be ineligible. Jon Laughlin said he is uncomfortable using grant money to cover something questionable. Kim Kouatly asked if we could we use the money under the unemployment line item for the software tech. Is there another line item that could be covered by the grant that would be less questionable?
- Discussion about difference between learning to read from software versus learning to read with staff support.
- Superintendent Craig Creller and Deana Chrzan will determine what budget items can be appropriately shifted to grant funding and will adjust the budget accordingly.

MOTION made by Al Maccarone to accept the revised budget proposal provided by Superintendent Craig Creller which reinstates two paraeducator positions, moves \$97,024 to grants, and makes further reductions of \$20,943. Motion seconded by Kim Kouatly. Kim Kouatly mentioned the reason salaries keep going up is because we have experienced teachers and paraeducators that stay and get higher steps. *Motion carried unanimously.*

b. Principal Search Committee

- We have 20 applicants. The application process closes 05/09/2022. Principal Search Committee will likely meet once a week for the month of May. Discussion about potential committee members. Al Maccarone and Tess Grous would like to be a part of the committee. Committee will probably also include representatives from the PTO, the AEA union, the MEUI union, a PK-4 teacher, a 5-8 teacher, a town official, and two parents as well as the superintendent as a facilitator.

New Business

a. March 2022 Financial Statement

- Unemployment is still climbing this year. Discussion about how unemployment liability works.
- The rest of the curriculum money will likely be spent in the summer right after school gets out.
- Discussion about dues and fees line item. It includes memberships, building permits, and training.
- Cafeteria reimbursements are starting to catch up. It does not look like there will be free breakfast and lunch for all students next year.
- Transfers will likely happen in September.

MOTION made by Tess Grous to approve the March 2022 financial statement. Motion seconded by Marian Matthews and seconded unanimously with one abstention (J. Laughlin).

Next Meeting Date/Agenda Items

- Next meeting will be 05/05/2022.
- Curriculum workshop: Math
- FY 23 budget update
- Principal Search Committee update
- Calendar approval

Opportunity for Public Comment

- Al Maccarone: Thank you to superintendent and business manager for bringing us this far in the budget process.

Executive Session – Personnel/Staffing

- No executive session necessary.

Adjournment

MOTION made by Marian Matthews to adjourn the meeting at 8:58 p.m. Motion seconded by Kim Kouatly and carried unanimously.

Sara Wilson
Recording Secretary

Ashford Board of Education
Meeting Minutes – May 5, 2022
7:00 pm

Meeting Held in Person and Electronically Via Zoom

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Call to Order

- Chair Jane Urban called the meeting to order at 7:05 p.m.
- Present were members Kim Kouatly, Jennifer Leszczynski, Jon Laughlin, Al Maccarone, and Marian Matthews. Tess Grous joined the meeting via Zoom at 7:49 p.m. Ex-officio member Bill Falletti joined the meeting at 7:59 p.m.
- Also present were Superintendent Craig Creller, Business Manager Deana Chrzan, Assistant Principal Polly Borysevicz, Director of Pupil Personnel Cindy Ford, Math Interventionists Shawn Dimmock (K-4) and Jack Champagne (5-8), and Zoom meeting host Scott Waddell. There were approximately 26 other members of the school staff and the public present via Zoom.

Pledge of Allegiance

MOTION by Marian Matthews to add item 9a Union Concerns in executive session to the agenda. Motion seconded by Kim Kouatly and carried unanimously.

Opportunity for Public Comment

- There were no comments.

MOTION by Jane Urban to add item 6a COVID Update to the agenda. Motion seconded by Kim Kouatly and carried unanimously.

FY 23 Budget Update

- Chair Jane Urban thanked the board for their work on the budget process and thanked the community members for voting.
- Jennifer Leszczynski and Marian Matthews thanked Jane Urban for her leadership during the budget process.
- Superintendent Craig Creller said there were more than 500 votes for the Ashford School budget referendum, 296 yes votes and 248 no votes.

Principal Search Committee Update

- We will have at least 25 applicants.
- The principal search committee will likely have 12 members. Jennifer Leszczynski is interested in being a part of the committee. Marian Matthews is willing to be an alternate.
- The committee will meet at 3:30 p.m. on Thursday afternoons for the next several weeks.

Approval of the 2022-2023 Ashford School Calendar

- This will be discussed at a future meeting.

COVID Updates

- We had 3 cases today. Since unmasking, we have had 14 total in-school cases.

Curriculum Workshop – Math

- Superintendent Craig Creller introduced Shawn Dimmock, math interventionist for K-4, and Jack Champagne, math interventionist for 5-8.
- Which One Doesn't Belong? Number Talk teaching strategy shared.
- Ashford School math goals: Conceptual understanding, procedural fluency, and student engagement.
- Photos shared showing math activities in action.

- iReady math scores shared. Discussion about different components of scores: Number and operations; algebra and algebraic thinking; measurement and data; and geometry. iReady assessments are taken three times a year for grades 2-8. All students take these assessments.
- Discussion about teaching math with growth mindset.
- Curriculum/materials inventory: Our teachers are working with very little curriculum and materials.
- Teachers are noticing "gaps" caused by the COVID pandemic. We are trying to fill those gaps while also teaching grade-level skills.
- Ashford School is using number talks, hands-on learning opportunities, intervention, differentiated instruction, small group instruction, using math vocabulary, practicing skills through games, and use of technology.
- We are planning two summers of curriculum planning for a total of \$12,000. A K-8 math program would cost around \$20,000. Manipulatives for all classrooms would be around \$20,000. Professional development would be \$12,000. We are also considering longer class periods for middle grades and common planning time for older grades, which would be free.
- Hands-on math activities discussed including the LEGO multiplication visual created by a couple of students, hot cocoa stand project for 4th graders, and measuring the gym and converting the measurements.
- We need a curriculum program that demonstrates continuity, using the same language so that it becomes familiar and comfortable. Envisions was our last program. It has not worked well, and it is not rated well. We are currently piloting a program in some of the grades.
- Marian Matthews mentioned Japanese lesson study and team teaching.
- Jane Urban asked if we are doing after school and summer programs that are specific to math. We have a PLAY club after school where students are getting help with their math homework. The Crazy 8's club is doing hands-on math activities.

Tess Grous joined the meeting via Zoom at 7:49 p.m. Bill Falletti joined the meeting at 7:59 p.m.

Opportunity for Public Comment

- Lisa Centola (Seckar Rd.): High-five to Shawn Dimmock and Jack Champagne. My kids get more out of their work.
- Bill Falletti (Squaw Hollow Rd.): We met the deadline for coming to a referendum at the same time E.O. Smith did, the first time in many years. Mention of members of Board of Finance, Board of Selectman, and Board of Education forming a working group to discuss how to coordinate the budget process in future. The town appreciates all the volunteer efforts of the board members.

Superintendent Evaluation (Executive Session)

MOTION made by Kim Kouatly to enter executive session for superintendent evaluation, inviting Superintendent Craig Creller. Motion seconded by Jennifer Leszczynski and carried unanimously.

The board and Superintendent Craig Creller entered executive session at 8:29 p.m. They exited executive session at 9:05 p.m. There was no action taken.

Union Concerns (Executive Session)

MOTION made by Jon Laughlin to enter executive session to discuss union concerns, inviting Superintendent Craig Creller and Business Manager Deana Chrzan. Motion seconded by Marian Matthews. Discussion about having this discussion now versus waiting to discuss this until after talking with board's attorney. Motion carried unanimously.

The board, Superintendent Craig Creller, and Business Manager Deana Chrzan entered executive session at 9:08 p.m. They exited executive session at 9:54 p.m. There was no action taken.

Adjournment

MOTION made by Marian Matthews to adjourn the meeting at 9:55 p.m. Motion seconded by Kim Kouatly and carried unanimously.

Sara Wilson
Recording Secretary



Jennifer Truax <jtruax@ashfordct.org>

Some bittersweet news

Kate Craven <kcraven@ashfordct.org>
To: staff <staff@ashfordct.org>

Wed, Apr 6, 2022 at 1:27 PM

Greetings from maternity leave,

I am missing all of you! I hope you are all doing well.

I wanted to share some news- with the arrival of our second child, my family and I have recently made the bittersweet decision for me to become a stay at home mom. Therefore, I will not be returning from maternity leave in late May.

While I am loving every second with my babies, I will miss my Ashford family dearly. Being part of our community changed my life forever - you have nurtured, supported, and taught me so much through the years and I am so very grateful for each and every one of you.

Please keep in touch- if you need anything (or just want to catch up!), my home email is Kate.schneider22@gmail.com.

Thanks for everything and see you later,
Kate

--

Kate Craven
Library Media Specialist
Ashford School

May 2, 2022

Dear Mr. Creller,

Please accept this letter as formal notification of my resignation as Preschool Teacher at Ashford School, effective upon completion of the current 2021-22 school year.

After a period of consideration, I have decided to accept a position in another district. Ashford has been a second home to me for fourteen years and I am truly grateful for the opportunity to teach alongside such amazing and talented colleagues. It has been extremely rewarding to help the children and families of Ashford over the years. I appreciate the opportunities I had for personal and professional development as part of the Ashford community.

It has been a privilege and I wish everyone at Ashford School continued growth and success.

Sincerely,



Jady L. Longo
Preschool Teacher

Cc: Troy Hopkins
Polly Borysevicz
Cindy Ford
Ashford BOE

May 16, 2022

4 Edgewood Street
Stafford Springs, CT 06076
jrhubin@ashfordct.org

Dear Superintendent Creller,

Please accept this letter as my official resignation from my position as Spanish/ELL teacher at Ashford School, effective at the conclusion of the 2021-2022 school year.

After some personal reflection I have decided to take a position working with older students. I have thoroughly enjoyed my time here and am honored to have had the chance to touch the lives of so many children. I appreciate the opportunities I have had for personal and professional development as a part of the Ashford community. I will truly miss Ashford school.

I will work hard in my final days of employment to assist in making the transition as seamless as I can. Please let me know if you need any additional information and do not hesitate to reach out with questions.

Sincerely,



Julia Rhubin

CC: Troy Hopkins
Polly Borysevicz
Cindy Ford
Ashford BOE



Jennifer Truax <jtruax@ashfordct.org>

Fwd: Resignation

Cynthia Ford <cford@ashfordct.org>
To: Jennifer Truax <jtruax@ashfordct.org>

Tue, May 10, 2022 at 9:51 AM

----- Forwarded message -----

From: **Hannah Reilly** <hreilly@ashfordct.org>
Date: Mon, May 9, 2022 at 2:57 PM
Subject: Resignation
To: Business Manager <businessmanager@ashfordct.org>, Cynthia Ford <cford@ashfordct.org>, Donna Molnar <dmolnar@ashfordct.org>, Mandi Courtois <mcourtois@ashfordct.org>

Due to concerns over current working conditions I cannot return after the expiration of my FMLA. I'm hereby giving my two week notice.

Thank you to my Ashford School Community for four years of growth.

Hannah Reilly

--

Cynthia Ford, MS.Ed
Director of Pupil Personnel Services
Ashford School
860-429-6419 ext. 363
"Alone we can do so little; together we can do so much".
Helen Keller

received 5-12-22

[Handwritten signature]

Ashford Board of Education

2021-22 Bud/Exp Report for April

BOE Detail Budget Expenditures YTD

From Date: 7/1/2021 To Date: 4/30/2022

Fiscal Year: 2021-2022 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	%-Bud
100.1000.110.00.1.10	Paraeducator - Reg. Ed.	\$174,507.00	\$147,473.51	\$147,473.51	\$33,033.49	\$0.00	\$33,033.49	16.93%
100.1000.111.10.1.10	Cert Staff - Elementary	\$1,156,061.00	\$749,703.45	\$749,703.45	\$406,357.55	\$0.00	\$406,357.55	35.15%
100.1000.111.30.1.10	Cert Staff - Phys. Ed./Health	\$115,154.00	\$75,298.83	\$75,298.83	\$39,855.17	\$0.00	\$39,855.17	34.61%
100.1000.111.31.1.10	Cert Staff - Art	\$66,519.00	\$46,051.56	\$46,051.56	\$20,467.44	\$0.00	\$20,467.44	30.77%
100.1000.111.32.1.10	Cert Staff - Music	\$122,503.00	\$74,418.83	\$74,418.83	\$48,084.17	\$0.00	\$48,084.17	39.25%
100.1000.111.33.1.10	Cert Staff - World Language	\$32,272.00	\$32,272.00	\$32,272.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.111.34.1.10	Cert Staff - Enrichment Staff	\$65,422.89	\$46,422.89	\$46,422.89	\$19,000.00	\$0.00	\$19,000.00	29.09%
100.1000.111.50.1.10	Cert Staff - Middle School	\$65,210.00	\$68,916.28	\$68,916.28	(\$16,516.28)	\$0.00	(\$16,516.28)	-31.52%
100.1000.113.30.1.10	Sub Teachers/Paras - Reg. Ed	\$2,500.00	\$53.16	\$53.16	\$2,446.84	\$0.00	\$2,446.84	97.87%
100.1000.113.31.1.10	Sub Workshop Pay	\$2,127.00	\$0.00	\$0.00	\$2,127.00	\$0.00	\$2,127.00	100.00%
100.1000.151.00.1.10	Cert Staff - Ct. TEAM/Mentor	\$628,106.00	\$689,100.07	\$689,100.07	(\$62,992.07)	\$0.00	(\$62,992.07)	-7.63%
100.1000.210.01.1.10	Medical/Dental:Ins. - Reg. Ed.	\$76,250.00	\$74,426.15	\$74,426.15	\$1,823.85	\$0.00	\$1,823.85	2.39%
100.1000.210.02.1.10	H.S.A. ER Contrib. - Reg. Ed.	\$40,258.00	\$43,314.95	\$43,314.95	(\$3,056.95)	\$0.00	(\$3,056.95)	-7.59%
100.1000.210.03.1.10	Healthcare Waiver - Reg. Ed	\$0.00	(\$660.00)	(\$660.00)	\$660.00	\$0.00	\$660.00	0.00%
100.1000.210.04.1.10	Medical Ins - Retirement - Cer	\$13,212.00	\$10,407.10	\$10,407.10	\$2,804.90	\$0.00	\$2,804.90	21.23%
100.1000.215.00.1.10	Group Life Ins. - Reg. Ed.	\$136,257.00	\$78,812.24	\$78,812.24	\$57,444.76	\$0.00	\$57,444.76	42.16%
100.1000.220.00.1.10	SS/Medicare Cost - Reg. Ed.	\$20,613.00	\$7,589.08	\$7,589.08	\$13,023.92	\$0.00	\$13,023.92	63.18%
100.1000.230.01.1.10	Retiremt - Cert/403b - Reg. Ed	\$76,550.00	\$40,931.36	\$40,931.36	\$35,618.62	\$0.00	\$35,618.62	46.53%
100.1000.290.03.1.10	Retiremt - Non-Cert/403b-Reg.	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.251.00.1.10	Tuition Reimbursement - AEA	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1000.252.00.1.10	Tuition Reimbursement - MIEUI	\$4,900.00	\$13,299.94	\$13,299.94	(\$9,299.94)	\$0.00	(\$9,299.94)	-232.50%
100.1000.280.00.1.10	Unemp. Comp. - Reg. Ed.	\$22,756.00	\$21,107.71	\$21,107.71	\$1,648.29	\$0.00	\$1,648.29	7.24%
100.1000.270.00.1.10	Workers' Comp. Ins. - Reg. Ed.	\$7,533.00	\$412.49	\$412.49	\$7,120.51	\$55.00	\$7,175.51	93.40%
100.1000.330.01.1.10	Professional Dev. - Reg. Ed.	\$6,023.00	\$6,023.00	\$6,023.00	\$0.00	\$0.00	\$0.00	0.00%
100.1000.551.00.1.10	Tuition - Out of District (Mag	\$1,069.00	\$0.00	\$0.00	\$1,069.00	\$0.00	\$1,069.00	100.00%
100.1000.580.00.1.10	Mileage Contracted - Reg. Ed	\$8,937.00	\$7,422.75	\$7,422.75	\$1,514.25	\$527.06	\$3,666.42	73.33%
100.1000.610.10.1.11	Inst./Gen'l Supplies - Element	\$5,000.00	\$1,333.58	\$1,333.58	\$3,666.42	\$0.00	\$3,666.42	73.33%
100.1000.610.30.1.10	Copier - Paper	\$1,500.00	\$459.50	\$459.50	\$1,040.50	\$0.00	\$1,040.50	69.37%
100.1000.610.31.1.10	Prof. Dev. Supplies -CO	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	100.00%
100.1000.610.32.1.11	Inst./Gen'l Supplies - After S	\$2,200.00	\$1,119.18	\$1,119.18	\$1,080.82	\$0.00	\$1,080.82	49.13%
100.1000.610.33.1.11	Inst./Gen'l Supplies - Music	\$5,000.00	\$3,970.09	\$3,970.09	\$1,029.91	\$208.00	\$881.91	17.54%
100.1000.610.34.1.11	Inst./Gen'l Supplies - Art	\$0.00	\$131.80	\$131.80	(\$131.80)	\$0.00	(\$131.80)	0.00%
100.1000.610.35.1.11	Inst./Gen'l Supplies - Athlet	\$8,518.00	\$4,525.19	\$4,525.19	\$3,992.81	\$271.93	\$3,720.86	43.68%
100.1000.610.50.1.11	Inst./Gen'l Supplies - Middle	\$0.00	\$666.91	\$666.91	(\$666.91)	\$0.00	(\$666.91)	0.00%
100.1000.640.10.1.11	Textbooks - Elementary	\$0.00	\$59.98	\$59.98	(\$59.98)	\$3.98	(\$63.96)	0.00%
100.1000.640.50.1.11	Textbooks - Middle School	\$17,822.00	\$12,093.61	\$12,093.61	\$5,728.39	\$1,358.24	\$4,365.15	24.46%
100.1000.730.00.1.10	Equip - Copier Lease	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	100.00%
100.1000.730.11.1.11	Equip - Tech - Elementary	\$1,955.00	\$1,014.50	\$1,014.50	\$940.50	\$120.38	\$890.12	42.25%
100.1000.730.30.1.11	Equip - PE/Athletic	\$0.00	\$14.14	\$14.14	(\$14.14)	\$0.00	(\$14.14)	0.00%
100.1000.730.33.1.11	Equip - Music/Band	\$0.00	\$1,103.46	\$1,103.46	(\$1,103.46)	\$0.00	(\$1,103.46)	0.00%
100.1000.730.50.1.11	Equip - Tech - Middle School	\$1,290.00	\$1,215.00	\$1,215.00	\$75.00	\$948.60	(\$873.60)	-67.72%
100.1000.810.00.1.11	Dues and Fees - Student	\$3,850,374.00	\$2,939,615.03	\$2,939,615.03	\$910,758.97	\$3,593.19	\$907,225.78	23.56%
	Function: Reg Ed Instruction - 1000							
100.1200.110.00.2.10	Paraeducator - Sp. Ed.	\$406,664.00	\$302,122.76	\$302,122.76	\$104,541.24	\$0.00	\$104,541.24	25.71%
100.1200.111.32.2.10	Cert Staff - Remedial	\$70,702.00	\$48,947.47	\$48,947.47	\$21,754.53	\$0.00	\$21,754.53	30.77%
100.1200.111.33.2.10	Cert Staff - Sp. Ed.	\$225,486.00	\$183,704.54	\$183,704.54	\$41,781.46	\$0.00	\$41,781.46	18.53%
100.1200.113.00.2.10	Sub Teachers/Paras. - Sp. Ed.	\$13,500.00	\$5,790.00	\$5,790.00	\$7,710.00	\$0.00	\$7,710.00	57.11%
100.1200.152.10.2.10	ESY Program Teachers	\$12,500.00	\$12,346.40	\$12,346.40	\$153.60	\$0.00	\$153.60	1.23%
100.1200.152.11.2.10	ESY Program Paraprofessionals	\$10,000.00	\$9,928.58	\$9,928.58	\$71.42	\$0.00	\$71.42	0.71%
100.1200.210.01.2.10	Medical/Dental Ins. - Sp. Ed.	\$368,857.00	\$208,861.40	\$208,861.40	\$159,995.60	\$0.00	\$159,995.60	43.38%

Ashford Board of Education

2021-22 Bud/Exp Report for April

BOE Detail Budget Expenditures YTD

Fiscal Year: 2021-2022 From Date: 7/1/2021 To Date: 4/30/2022

Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range

Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1200.210.02.2.10	H.S.A. ER Contrib. - Sp. Ed.	\$32,000.00	\$35,333.30	\$35,333.30	(\$3,333.30)	\$0.00	(\$3,333.30)	-10.42%
100.1200.210.03.2.10	Healthcare Waiver - Sp. Ed	\$10,125.00	\$9,500.00	\$9,500.00	\$625.00	\$0.00	\$625.00	6.17%
100.1200.215.00.2.10	Group Life Ins. - Sp. Ed.	\$3,238.00	\$2,265.32	\$2,265.32	\$972.68	\$0.00	\$972.68	30.04%
100.1200.220.00.1.10	Social Security/Medicare	\$0.00	\$10,186.48	\$10,186.48	(\$10,186.48)	\$0.00	(\$10,186.48)	0.00%
100.1200.220.00.2.10	SS/Medicare Cost - Sp. Ed.	\$57,100.00	\$21,894.15	\$21,894.15	\$35,205.85	\$0.00	\$35,205.85	61.66%
100.1200.230.01.2.10	Retiremt - Non-Cert/403b-Sp. E	\$37,326.00	\$16,047.02	\$16,047.02	\$21,278.98	\$0.00	\$21,278.98	57.01%
100.1200.230.02.2.10	Retiremt - Cert/403b-Sp. Ed.	\$5,795.00	\$4,011.90	\$4,011.90	\$1,783.10	\$0.00	\$1,783.10	30.77%
100.1200.260.00.2.10	Unemp. Comp. - Sp. Ed.	\$8,481.00	\$0.00	\$0.00	\$8,481.00	\$0.00	\$8,481.00	100.00%
100.1200.270.00.2.10	Workers Comp. Ins. - Sp. Ed.	\$13,139.00	\$12,755.00	\$12,755.00	\$384.00	\$0.00	\$384.00	2.92%
100.1200.330.01.2.10	Professional Dev. - Sp. Ed.	\$1,950.00	\$673.21	\$673.21	\$1,276.79	\$0.00	\$1,276.79	55.48%
100.1200.360.00.2.12	Tuition - Outplacement - Sp. E	\$203,673.00	\$173,501.22	\$173,501.22	\$30,171.78	\$15,477.45	\$14,694.33	7.21%
100.1200.360.00.2.12	Mileage Contracted - Sp. Ed.	\$100.00	\$175.00	\$175.00	(\$75.00)	\$0.00	(\$75.00)	-75.00%
100.1200.610.00.2.10	ESY Program Supplies	\$2,500.00	\$89.20	\$89.20	\$2,410.80	\$0.00	\$2,410.80	96.45%
100.1200.610.31.2.12	Supplies - Inst/Gen'l - Sp. E	\$1,455.00	\$476.33	\$476.33	\$978.67	\$0.00	\$978.67	67.26%
100.1200.610.32.2.12	Supplies - Behav. Support - Sp	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1200.610.33.2.12	Supplies - Life Skills - Sp. E	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.610.34.2.12	Tech - Assistive/ACC - Sp. Ed.	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.640.00.2.12	Technology Spec. Text (NIMAS)	\$4,500.00	\$1,650.00	\$1,650.00	\$2,850.00	\$0.00	\$2,850.00	63.33%
100.1200.730.00.2.12	Equip - Sp. Ed.	\$700.00	\$450.00	\$450.00	\$250.00	\$0.00	\$250.00	35.71%
100.1200.810.00.2.12	Dues and Fees - Sp. Ed.	\$1,492,291.00	\$1,060,709.28	\$1,060,709.28	\$431,581.72	\$15,477.45	\$416,104.27	27.86%
Function: Sp Ed Instruction - 1200								
100.2110.111.00.1.10	Cert Staff - Social Worker	\$64,545.00	\$44,703.00	\$44,703.00	\$19,842.00	\$0.00	\$19,842.00	30.74%
100.2110.220.00.1.10	Social Security/Medicare	\$0.00	\$229.65	\$229.65	(\$229.65)	\$0.00	(\$229.65)	0.00%
Function: Social Worker - 2110								
100.2120.111.00.1.10	Cert Staff - School Counselor	\$50,022.00	\$34,630.56	\$34,630.56	\$15,391.44	\$0.00	\$15,391.44	30.77%
100.2120.220.00.1.10	Social Security/Medicare	\$0.00	\$178.19	\$178.19	(\$178.19)	\$0.00	(\$178.19)	0.00%
Function: School Counselor - 2120								
100.2130.110.00.1.10	Nursing Staff	\$69,927.00	\$59,469.43	\$59,469.43	\$10,457.57	\$0.00	\$10,457.57	14.95%
100.2130.113.00.1.10	Sub Nurse	\$0.00	\$1,125.00	\$1,125.00	(\$1,125.00)	\$0.00	(\$1,125.00)	0.00%
100.2130.152.00.2.10	ESY Program Nurse	\$2,000.00	\$1,732.50	\$1,732.50	\$267.50	\$0.00	\$267.50	13.38%
100.2130.220.00.1.10	Social Security/Medicare	\$0.00	\$1,321.75	\$1,321.75	(\$1,321.75)	\$0.00	(\$1,321.75)	0.00%
100.2130.610.00.1.11	Supplies - Health Room	\$6,200.00	\$5,861.64	\$5,861.64	\$338.36	\$0.00	\$338.36	5.46%
Function: Health Services - 2130								
100.2140.111.00.2.10	Cert Staff - Psychologist	\$57,019.00	\$19,191.33	\$19,191.33	\$37,827.67	\$0.00	\$37,827.67	66.34%
100.2140.340.00.2.12	Outsourced Prof/Tech Serv - Sp	\$7,000.00	\$12,382.50	\$12,382.50	(\$5,382.50)	\$11,137.50	(\$16,520.00)	-236.00%
Function: Psychologist - 2140								
100.2150.111.00.2.10	Cert Staff - Speech	\$74,221.00	\$51,383.88	\$51,383.88	\$22,837.12	\$0.00	\$22,837.12	30.77%
100.2150.220.00.1.10	Social Security/Medicare	\$0.00	\$219.28	\$219.28	(\$219.28)	\$0.00	(\$219.28)	0.00%
100.2150.340.00.2.12	Outsourced Speech - Sp. Ed.	\$77,220.00	\$68,121.20	\$68,121.20	\$9,098.80	\$24,064.00	(\$4,965.20)	-6.43%
Function: Speech - 2150								
100.2160.340.00.2.12	Outsourced Occ. Ther. - Sp. Ed	\$73,487.00	\$47,890.50	\$47,890.50	\$25,596.50	\$19,635.00	\$5,961.50	8.11%
Function: Occupational Therapy Related - 2160								
100.2170.340.00.2.12	Outsourced Phy. Ther. - Sp. Ed	\$45,254.00	\$30,793.00	\$30,793.00	\$14,461.00	\$11,039.00	\$3,422.00	7.56%
Function: Physical Therapy Related - 2170								

Ashford Board of Education

2021-22 Budget/Exp Report for April

BOE Detail Budget Expenditures YTD
 From Date: 7/1/2021 To Date: 4/30/2022
 Fiscal Year: 2021-2022

Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2190.340.30.1.11	Outsourced Medical Advisor	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
100.2190.340.31.2.12	Outsourced Behavior Ther. - Sp Function: Other Support Services (NOC) - 2190	\$9,000.00	\$5,130.52	\$5,130.52	\$3,869.48	\$0.00	\$3,869.48	42.99%
		\$10,500.00	\$5,130.52	\$5,130.52	\$5,369.48	\$1,500.00	\$3,869.48	36.85%
100.2210.151.00.1.10	Curriculum Development	\$4,100.00	\$2,489.84	\$2,489.84	\$1,610.16	\$0.00	\$1,610.16	39.27%
100.2210.220.00.1.10	Social Security/Medicare Function: Curriculum Development - 2210	\$0.00	\$0.68	\$0.68	(\$0.68)	\$0.00	(\$0.68)	0.00%
		\$4,100.00	\$2,490.52	\$2,490.52	\$1,609.48	\$0.00	\$1,609.48	39.26%
100.2220.111.00.1.10	Cert Staff - Library Specials	\$30,795.00	\$14,536.20	\$14,536.20	\$16,256.80	\$0.00	\$16,256.80	52.80%
100.2220.220.00.1.10	Social Security/Medicare	\$0.00	\$296.52	\$296.52	(\$296.52)	\$0.00	(\$296.52)	0.00%
100.2220.610.00.1.11	Supplies - Library	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$1,248.00	100.00%
100.2220.610.30.1.11	Subscriptions - Non-Technology	\$668.00	\$0.00	\$0.00	\$668.00	\$0.00	\$668.00	100.00%
100.2220.640.10.1.11	Library Books - Elementary	\$1,080.00	\$2,190.95	\$2,190.95	(\$1,110.95)	\$0.00	(\$1,110.95)	-102.87%
100.2220.640.30.1.11	Library Periodicals	\$796.00	\$195.00	\$195.00	\$601.00	\$0.00	\$601.00	75.50%
100.2220.640.50.1.11	Library Books - Middle School Function: Library/Media - 2220	\$500.00	\$888.47	\$888.47	(\$388.47)	\$0.00	(\$388.47)	-77.69%
		\$35,087.00	\$18,107.14	\$18,107.14	\$16,979.86	\$0.00	\$16,979.86	48.39%
100.2230.610.00.1.11	Tech - Supplies - Admin	\$3,000.00	\$4,481.82	\$4,481.82	(\$1,481.82)	\$0.00	(\$1,481.82)	-49.39%
100.2230.610.10.1.10	Tech - Supplies - Elementary	\$1,500.00	\$149.00	\$149.00	\$1,351.00	\$0.00	\$1,351.00	90.07%
100.2230.610.30.1.10	Subscript- Tech - Educ. - Reg	\$14,616.00	\$16,453.99	\$16,453.99	(\$1,837.99)	\$0.00	(\$1,837.99)	-12.59%
100.2230.610.50.1.10	Tech - Supplies - Middle School	\$5,000.00	\$320.82	\$320.82	\$4,679.38	\$0.00	\$4,679.38	93.59%
100.2230.730.00.1.11	Equip - Tech - General Function: Instruction Related Technology - 2230	\$3,978.00	\$2,809.97	\$2,809.97	\$1,169.03	\$0.00	\$1,169.03	29.36%
		\$28,094.00	\$24,215.40	\$24,215.40	\$3,876.60	\$0.00	\$3,876.60	13.81%
100.2240.610.30.1.11	Assessments - Reg. Ed.	\$0.00	\$140.40	\$140.40	(\$140.40)	\$0.00	(\$140.40)	0.00%
100.2240.610.31.2.12	Assessments - Sp.Ed. Function: Student Assessment - 2240	\$3,482.00	\$4,241.90	\$4,241.90	(\$759.90)	\$0.00	(\$759.90)	-21.82%
		\$3,482.00	\$4,382.30	\$4,382.30	(\$900.30)	\$0.00	(\$900.30)	-25.86%
100.2290.151.30.1.10	Program Advisors	\$20,960.00	\$9,324.45	\$9,324.45	\$17,635.54	\$0.00	\$17,635.54	84.14%
100.2290.151.31.1.10	Program Dir. & Coordinators	\$10,175.00	\$2,193.76	\$2,193.76	\$7,981.24	\$0.00	\$7,981.24	78.44%
100.2290.220.00.1.10	Social Security/Medicare Function: Instructional Support Services - 2290	\$0.00	\$117.73	\$117.73	(\$117.73)	\$0.00	(\$117.73)	0.00%
		\$31,135.00	\$5,635.95	\$5,635.95	\$25,499.05	\$0.00	\$25,499.05	81.90%
100.2300.100.01.2.10	Admin - Director - Sp. Ed.	\$115,900.00	\$98,069.18	\$98,069.18	\$17,830.82	\$0.00	\$17,830.82	15.38%
100.2300.110.02.2.10	Secretary - Sp. Ed.	\$46,479.00	\$39,328.45	\$39,328.45	\$7,150.55	\$0.00	\$7,150.55	15.38%
100.2300.220.00.1.10	Social Security/Medicare	\$0.00	\$1,329.89	\$1,329.89	(\$1,329.89)	\$0.00	(\$1,329.89)	0.00%
100.2300.290.00.2.12	Other Benefits - Sp Ed. Function: Special Ed Office - 2300	\$600.00	\$500.00	\$500.00	\$100.00	\$0.00	\$100.00	16.67%
		\$162,979.00	\$139,227.52	\$139,227.52	\$23,751.48	\$0.00	\$23,751.48	14.57%
100.2310.110.00.1.10	Meeting Stipend - BOE	\$2,100.00	\$2,055.00	\$2,055.00	\$45.00	\$0.00	\$45.00	2.14%
100.2310.340.01.2.10	Legal Expense - Sp. Ed.	\$5,000.00	\$494.31	\$494.31	\$2,305.69	\$0.00	\$2,305.69	88.52%
100.2310.340.02.1.10	Legal Expense - Reg. Ed.	\$11,000.00	\$14,333.00	\$14,333.00	(\$3,333.00)	\$0.00	(\$3,333.00)	-30.30%
100.2310.340.03.1.10	Other Prof. Services	\$3,150.00	\$16,146.37	\$16,146.37	(\$12,996.37)	\$0.00	(\$12,996.37)	-412.58%
100.2310.600.00.1.10	Supplies - BOE	\$724.00	\$504.38	\$504.38	\$219.61	\$0.00	\$219.61	30.33%
100.2310.810.00.1.10	Dues and Fees - BOE Function: Board of Education - 2310	\$2,596.00	\$3,987.20	\$3,987.20	(\$1,391.20)	\$0.00	(\$1,391.20)	-59.59%
		\$22,570.00	\$37,520.27	\$37,520.27	(\$14,960.27)	\$0.00	(\$14,960.27)	-66.24%
100.2820.100.00.1.10	Admin - Superintendent - CO	\$78,034.00	\$97,109.00	\$97,109.00	(\$19,075.00)	\$0.00	(\$19,075.00)	-24.44%
100.2820.110.01.1.10	Admin Assistant - Superintendent	\$66,192.00	\$56,008.69	\$56,008.69	\$10,183.31	\$0.00	\$10,183.31	15.36%
100.2820.110.02.1.10	Community - CO	\$515.00	\$0.00	\$0.00	\$515.00	\$0.00	\$515.00	100.00%

Ashford Board of Education

2021-22 Bud/Exp Report for April

BOE Detail Budget Expenditures YTD

From Date: 7/1/2021 To Date: 4/30/2022

Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2320.220.00.1.10	Social Security/Medicare	\$0.00	\$1,752.76	\$1,752.76	(\$1,752.76)	\$0.00	(\$1,752.76)	0.00%
100.2320.290.00.1.10	Other Benefits - Superintendent	\$1,800.00	\$1,600.00	\$1,600.00	\$200.00	\$0.00	\$200.00	11.11%
100.2320.330.00.1.10	Professional Dev. Admin - CO Function: Superintendent/Community - 2320	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
		\$149,541.00	\$156,470.45	\$156,470.45	(\$6,929.45)	\$0.00	(\$6,929.45)	-4.63%
100.2400.100.30.1.10	Admin - Principal	\$142,499.00	\$120,525.24	\$120,525.24	\$21,973.76	\$0.00	\$21,973.76	15.39%
100.2400.100.31.1.10	Admin - Principal - Assistant	\$67,125.00	\$80,038.51	\$80,038.51	\$7,086.49	\$0.00	\$7,086.49	8.13%
100.2400.110.30.1.10	Office Staff - Principal	\$74,170.00	\$63,270.42	\$63,270.42	\$10,899.58	\$0.00	\$10,899.58	14.70%
100.2400.110.31.1.10	Substitute Calling Stipend	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2400.220.00.1.10	Social Security/Medicare	\$0.00	\$2,407.60	\$2,407.60	(\$2,407.60)	\$0.00	(\$2,407.60)	0.00%
100.2400.251.00.1.10	Tuition Reim - Administration	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2400.290.30.1.11	Other Benefits - Principal	\$1,200.00	\$1,009.00	\$1,009.00	\$191.00	\$26.14	\$164.86	13.74%
100.2400.600.30.1.11	Supplies - Office - Princ's Of	\$1,300.00	\$228.84	\$228.84	\$1,071.16	\$0.00	\$1,071.16	82.40%
100.2400.600.31.1.11	Principal - Discretionary Fund	\$500.00	\$149.56	\$149.56	\$350.44	\$6.99	\$343.45	68.99%
100.2400.810.00.1.11	Dues and Fees - School Function: Principal's Office - 2400	\$3,570.00	\$3,013.99	\$3,013.99	\$556.01	\$0.00	\$556.01	16.57%
		\$313,304.00	\$270,643.16	\$270,643.16	\$42,660.84	\$33.13	\$42,627.71	13.61%
100.2490.610.50.1.11	Grad Supplies - Middle School Function: Graduation Supplies - 2490	\$580.00	\$424.48	\$424.48	\$155.52	\$233.72	(\$78.20)	-13.48%
		\$580.00	\$424.48	\$424.48	\$155.52	\$233.72	(\$78.20)	-13.48%
100.2500.250.00.1.10	Tuition Reim - CO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2500.530.01.1.10	Comm. - Telephone - CO & Schoo	\$11,700.00	\$13,142.43	\$13,142.43	(\$1,442.43)	\$2,265.85	(\$3,728.26)	-31.87%
100.2500.530.02.1.10	Comm. - Postage - CO & School	\$4,250.00	\$3,570.84	\$3,570.84	\$679.16	\$0.00	\$679.16	15.93%
100.2500.530.03.1.10	Comm. - Internet - CO & School	\$14,100.00	\$4,762.31	\$4,762.31	\$9,337.69	\$0.00	\$9,337.69	66.22%
100.2500.530.04.1.10	Comm. - Advertising - CO & Sch	\$600.00	\$615.00	\$615.00	(\$15.00)	\$0.00	(\$15.00)	-2.50%
100.2500.600.00.1.10	Supplies - Office - CO	\$2,000.00	\$1,128.02	\$1,128.02	\$871.98	\$266.70	\$605.28	30.26%
100.2500.600.01.1.10	Supplies - Finl Forms - CO	\$1,000.00	\$563.50	\$563.50	\$436.50	\$0.00	\$436.50	43.65%
100.2500.810.00.1.10	Dues and Fees - CO Function: Central Office - 2500	\$4,495.00	\$4,648.04	\$4,648.04	(\$153.04)	\$0.00	(\$153.04)	-3.40%
		\$39,145.00	\$28,430.14	\$28,430.14	\$10,714.86	\$2,552.55	\$8,182.31	20.85%
100.2510.100.00.1.10	Admin - Business Manager - CO	\$87,125.00	\$71,982.50	\$71,982.50	\$15,142.50	\$0.00	\$15,142.50	17.38%
100.2510.110.00.1.10	Office Staff - Business - CO	\$106,549.00	\$93,883.55	\$93,883.55	\$12,665.45	\$0.00	\$12,665.45	12.27%
100.2510.220.00.1.10	Social Security/Medicare	\$0.00	\$3,900.03	\$3,900.03	(\$3,900.03)	\$0.00	(\$3,900.03)	0.00%
100.2510.340.01.1.10	Auditor	\$16,043.00	\$12,976.00	\$12,976.00	\$3,067.00	\$0.00	\$3,067.00	19.12%
100.2510.340.02.1.10	Payroll Processing Function: Undesignated - 2510	\$500.00	\$7,934.20	\$7,934.20	(\$7,434.20)	\$0.00	(\$7,434.20)	-1486.84%
		\$210,217.00	\$180,676.28	\$180,676.28	\$29,540.72	\$0.00	\$29,540.72	14.05%
100.2530.550.00.1.11	Printing - CO & School Function: Printing - 2530	\$700.00	\$267.55	\$267.55	\$432.45	\$0.00	\$432.45	61.78%
		\$700.00	\$267.55	\$267.55	\$432.45	\$0.00	\$432.45	61.78%
100.2580.110.01.1.10	Tech Assistant	\$34,887.00	\$27,697.88	\$27,697.88	\$7,189.12	\$0.00	\$7,189.12	20.61%
100.2580.110.02.1.10	Tech Director	\$91,851.00	\$75,824.76	\$75,824.76	\$16,026.24	\$0.00	\$16,026.24	17.45%
100.2580.220.00.1.10	Social Security/Medicare	\$0.00	\$2,443.07	\$2,443.07	(\$2,443.07)	\$0.00	(\$2,443.07)	0.00%
100.2580.600.00.1.10	Software - Tech - CO Operation	\$30,730.00	\$30,662.46	\$30,662.46	\$67.54	\$409.00	(\$341.46)	-1.11%
100.2580.600.30.1.11	Software - Tech - School Opera	\$22,192.00	\$27,640.52	\$27,640.52	(\$5,448.52)	\$5,876.00	(\$1,324.52)	-51.09%
100.2580.600.30.2.12	Software - Tech - Sp. Ed Opera	\$6,250.00	\$7,457.84	\$7,457.84	(\$1,207.84)	\$0.00	(\$1,207.84)	-19.33%
100.2580.730.00.1.10	Equip - Tech Maintenance Function: Technology Services - 2580	\$4,000.00	\$198.00	\$198.00	\$3,802.00	\$0.00	\$3,802.00	95.09%
		\$189,910.00	\$171,924.53	\$171,924.53	\$17,985.47	\$5,285.00	\$11,700.47	6.16%
100.2600.110.30.1.10	Custodians	\$216,924.00	\$182,606.85	\$182,606.85	\$34,317.15	\$0.00	\$34,317.15	15.82%
100.2600.110.31.1.10	Custodians - Subs	\$7,678.00	\$2,880.00	\$2,880.00	\$4,798.00	\$0.00	\$4,798.00	62.49%

Ashford Board of Education 2021-22 Budget Report for April

BOE Detail Budget Expenditures YTD
 Fiscal Year: 2021-2022
 From Date: 7/1/2021 To Date: 4/30/2022
 Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2600.110.32.1.10	Custodians - Emergency OT	\$1,500.00	\$589.85	\$589.85	\$910.35	\$0.00	\$910.35	60.69%
100.2600.113.00.1.10	Sub Custodians	\$0.00	\$128.50	\$128.50	(\$128.50)	\$0.00	(\$128.50)	0.00%
100.2600.220.00.1.10	Social Security/Medicare	\$0.00	\$4,617.09	\$4,617.09	(\$4,617.09)	\$0.00	(\$4,617.09)	0.00%
100.2600.230.00.1.10	Clothing Allowance - Cust/Café	\$1,800.00	\$304.37	\$304.37	\$1,495.63	\$0.00	\$1,495.63	83.06%
100.2600.430.30.1.13	Maintenance - Asbestos Monitor	\$700.00	\$1,207.00	\$1,207.00	(\$507.00)	\$0.00	(\$507.00)	-72.43%
100.2600.430.31.1.13	Maintenance - Rubbish	\$9,500.00	\$5,842.98	\$5,842.98	\$3,657.02	\$1,760.98	\$1,103.96	-11.62%
100.2600.430.33.1.13	Maintenance - Gen'l & Repairs	\$20,000.00	\$21,458.83	\$21,458.83	(\$1,458.83)	\$156.00	(\$1,614.83)	-8.07%
100.2600.430.34.1.13	Maintenance - Painting	\$600.00	\$1,022.00	\$1,022.00	(\$422.00)	\$0.00	(\$422.00)	-70.33%
100.2600.430.36.1.13	Maintenance - Sanitary System	\$3,700.00	\$4,427.50	\$4,427.50	(\$727.50)	\$0.00	(\$727.50)	-19.66%
100.2600.430.37.1.13	Maintenance - Water Monitoring	\$16,700.00	\$15,985.50	\$15,985.50	(\$285.50)	\$2,109.00	(\$2,394.50)	-14.34%
100.2600.600.00.1.13	Building - Supplies	\$22,787.00	\$21,803.69	\$21,803.69	\$983.31	\$0.00	\$983.31	4.32%
100.2600.620.00.1.10	Building - Utilities	\$89,922.00	\$44,362.44	\$44,362.44	\$25,559.56	\$23,529.99	\$2,029.57	2.90%
100.2600.624.00.1.10	Fuel - Building - Heating Oil	\$56,710.00	\$49,500.58	\$49,500.58	\$7,209.42	\$29,585.39	(\$22,375.97)	-39.46%
100.2600.730.00.1.11	Equip - Non-Instruc./Rentals/F	\$3,000.00	\$5,296.76	\$5,296.76	(\$5,296.76)	\$0.00	(\$5,296.76)	-208.89%
100.2600.730.00.1.13	Equip - Building	\$0.00	\$955.76	\$955.76	(\$955.76)	\$0.00	(\$955.76)	0.00%
	Function: Custodial Maintenance - 2600	\$431,521.00	\$370,990.10	\$370,990.10	\$60,530.90	\$57,141.36	\$3,389.54	0.79%
100.2610.430.31.1.13	Maintenance - Boiler Repairs	\$13,376.00	\$8,457.46	\$8,457.46	\$4,918.54	\$0.00	\$4,918.54	36.77%
100.2610.430.33.1.13	Maintenance - HVAC	\$11,000.00	\$15,444.84	\$15,444.84	(\$4,444.84)	\$0.00	(\$4,444.84)	-40.41%
100.2610.430.34.1.13	Maintenance - Roof	\$5,900.00	\$480.00	\$480.00	\$5,420.00	\$0.00	\$5,420.00	91.86%
100.2610.430.35.1.13	Maintenance - Generator	\$2,500.00	\$1,729.56	\$1,729.56	\$770.44	\$0.00	\$770.44	30.82%
	Function: Building Operations & Repairs - 2610	\$32,776.00	\$26,111.86	\$26,111.86	\$6,664.14	\$0.00	\$6,664.14	20.33%
100.2630.430.00.1.13	Maintenance - Building - Groun	\$2,000.00	\$4,223.15	\$4,223.15	(\$2,223.15)	\$0.00	(\$2,223.15)	-111.16%
	Function: Grounds Upkeep - 2630	\$2,000.00	\$4,223.15	\$4,223.15	(\$2,223.15)	\$0.00	(\$2,223.15)	-111.16%
100.2640.431.31.1.11	Equip - Repairs - Non-Instruc.	\$250.00	\$145.00	\$145.00	\$105.00	\$0.00	\$105.00	42.00%
100.2640.431.32.2.12	Equip - Repairs - Instruc. Sp.	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2640.431.33.1.10	Equip - Repairs - Instruc. Reg	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$1,550.00	100.00%
	Function: Upkeep Instructional Equipment - 2640	\$2,300.00	\$145.00	\$145.00	\$2,155.00	\$0.00	\$2,155.00	93.70%
100.2670.430.00.1.13	Maintenance - Safety - Fire Eq	\$7,700.00	\$10,036.03	\$10,036.03	(\$2,336.03)	\$0.00	(\$2,336.03)	-30.34%
	Function: Fire Safety - 2670	\$7,700.00	\$10,036.03	\$10,036.03	(\$2,336.03)	\$0.00	(\$2,336.03)	-30.34%
100.2680.230.00.1.10	Medical Ins - Retirement - Cert.	\$27,803.00	\$20,380.78	\$20,380.78	\$7,422.22	\$0.00	\$7,422.22	26.70%
100.2680.520.01.1.10	Insur. - Student Accident - Tr	\$1,070.00	\$1,056.00	\$1,056.00	\$14.00	\$0.00	\$14.00	1.31%
100.2680.520.02.1.10	Insur. - Building/Liability	\$33,535.00	\$34,249.40	\$34,249.40	(\$714.40)	\$0.00	(\$714.40)	-2.13%
100.2680.520.03.3.10	Insur. - Transportation	\$13,050.00	\$18,441.03	\$18,441.03	(\$5,391.03)	\$0.00	(\$5,391.03)	-41.31%
100.2680.520.04.1.10	Insur. - Cyber Security	\$5,000.00	\$23,439.00	\$23,439.00	(\$18,439.00)	\$0.00	(\$18,439.00)	-368.78%
	Function: Insurance - 2680	\$80,458.00	\$97,566.21	\$97,566.21	(\$17,108.21)	\$0.00	(\$17,108.21)	-21.26%
100.2700.110.30.2.10	Drivers - Sp. Ed.	\$80,092.00	\$33,166.11	\$33,166.11	\$46,925.89	\$0.00	\$46,925.89	58.59%
100.2700.110.31.3.10	Transport - Coordinator	\$35,462.00	\$49,076.93	\$49,076.93	(\$12,614.93)	\$0.00	(\$12,614.93)	-34.60%
100.2700.110.32.3.10	Drivers - Reg. Ed.	\$72,160.00	\$53,897.13	\$53,897.13	\$18,262.87	\$0.00	\$18,262.87	25.31%
100.2700.110.33.3.10	Drivers - Substitutes	\$9,832.00	\$1,037.69	\$1,037.69	\$8,794.31	\$0.00	\$8,794.31	89.45%
100.2700.152.00.2.10	ESY Program Drivers	\$6,000.00	\$5,160.85	\$5,160.85	\$819.15	\$0.00	\$819.15	13.65%
100.2700.220.00.1.10	Social Security/Medicare	\$0.00	\$7,426.34	\$7,426.34	(\$7,426.34)	\$0.00	(\$7,426.34)	0.00%
100.2700.340.00.3.10	Medical - Driver Screening	\$765.00	\$600.00	\$600.00	\$165.00	\$0.00	\$165.00	21.57%
100.2700.430.00.1.14	Transport - Fleet Maintenance	\$10,000.00	\$6,662.92	\$6,662.92	\$3,337.08	\$0.00	\$3,337.08	33.37%
100.2700.626.00.3.14	Fuel - Transport - Gas/Diesel	\$27,871.00	\$20,950.88	\$20,950.88	\$6,920.12	\$20,755.93	(\$13,835.81)	-49.64%
100.2700.810.00.3.14	Dues and Fees - Transport	\$400.00	\$800.60	\$800.60	(\$400.60)	\$0.00	(\$400.60)	-100.15%

Ashford Board of Education 2021-22 Bud/Exp Report for April

Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Fiscal Year: 2021-2022
 From Date: 7/1/2021
 To Date: 4/30/2022

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2710.510.00.3.14	Function: Transportation - 2700	\$243,582.00	\$178,799.45	\$178,799.45	\$64,782.55	\$20,755.93	\$44,026.62	18.07%
100.2730.110.00.3.10	Transport - Class Trip - Tolls	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
100.2730.220.00.1.10	Function: Vehicle Operation - 2710	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
100.2730.440.00.3.14	Transport - Mechanic	\$50,323.00	\$43,983.30	\$43,983.30	\$6,339.70	\$0.00	\$6,339.70	12.60%
100.2730.600.00.3.14	Social Security/Medicare	\$0.00	\$1,267.45	\$1,267.45	(\$1,267.45)	\$0.00	(\$1,267.45)	0.00%
100.2790.110.31.3.10	Transport - Facility Usage	\$3,600.00	(\$1,440.00)	(\$1,440.00)	\$5,040.00	\$0.00	\$5,040.00	140.00%
100.2790.110.32.3.10	Transport - Maintenance Suppl	\$23,000.00	\$14,766.03	\$14,766.03	\$8,233.97	\$0.00	\$8,233.97	35.80%
100.2790.220.00.1.10	Function: Vehicle Maintenance - 2730	\$75,923.00	\$58,576.78	\$58,576.78	\$18,346.22	\$0.00	\$18,346.22	23.85%
100.2790.110.30.3.10	Transport - Class Trip	\$8,906.00	\$0.00	\$0.00	\$8,906.00	\$0.00	\$8,906.00	100.00%
100.2790.110.31.3.10	Transport - Extracurricular	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	100.00%
100.2790.110.32.3.10	Transport - After School Activ	\$9,520.00	\$58.73	\$58.73	\$9,461.27	\$0.00	\$9,461.27	99.38%
100.2790.220.00.1.10	Social Security/Medicare	\$0.00	\$4.33	\$4.33	(\$4.33)	\$0.00	(\$4.33)	0.00%
100.2800.151.30.1.10	Function: Other Student Transportation - 2790	\$21,066.00	\$63.06	\$63.06	\$21,002.94	\$0.00	\$21,002.94	99.70%
100.2800.151.31.1.10	Athletic - Coaches	\$22,866.00	\$16,499.34	\$16,499.34	\$6,366.66	\$0.00	\$6,366.66	27.91%
100.2800.220.00.1.10	Event Chaperones	\$2,586.00	\$1,316.47	\$1,316.47	\$1,279.53	\$0.00	\$1,279.53	49.25%
100.2800.340.00.1.10	Social Security/Medicare	\$0.00	\$162.81	\$162.81	(\$162.81)	\$0.00	(\$162.81)	0.00%
100.3100.110.00.0.15	Athletic - Officials	\$5,280.00	\$2,323.23	\$2,323.23	\$2,956.77	\$0.00	\$2,956.77	56.00%
100.3100.220.00.1.10	Function: Other Support Services - 2900	\$30,782.00	\$20,301.85	\$20,301.85	\$10,480.15	\$0.00	\$10,480.15	34.00%
100.3100.310.00.1.10	Non-Cent Staff - Cafe	\$0.00	\$43,479.68	\$43,479.68	(\$43,479.68)	\$0.00	(\$43,479.68)	0.00%
100.3100.220.00.1.10	Social Security/Medicare	\$0.00	\$2,309.26	\$2,309.26	(\$2,309.26)	\$0.00	(\$2,309.26)	0.00%
100.3100.220.00.1.15	SS/Medicare Cost - Cafe	\$0.00	(\$2,924.24)	(\$2,924.24)	\$2,924.24	\$0.00	\$2,924.24	0.00%
100.3100.310.00.1.10	Operating Transfers Out - Cafe	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.3100.310.00.1.10	Function: Food Services - 3100	\$500.00	\$42,864.70	\$42,864.70	(\$42,364.70)	\$0.00	(\$42,364.70)	-8472.94%
Grand Total:		\$8,000,602.00	\$6,224,782.12	\$6,224,782.12	\$1,775,819.88	\$173,387.83	\$1,602,432.05	20.03%

End of Report

2022-2023

FINAL DRAFT: 03/29/2022

August 2022						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November 2022						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Session Days 20

February 2023						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Session Days 16

May 2023						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Session Days: 21

September 2022						
Su	M	Tu	W	Th	F	Sa
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Session Days 21

December 2022						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Session Days 17

March 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Session Days 22

June 2023						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Session Days: 10

October 2022						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Session Days 19

January 2023						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Session Days 20

April 2023						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Session Days 14

Grades Close:

T1 December 1st

T2 March 10th

T3 TBD

Date	Event
Aug. 29-30	Professional Development Days - NO STUDENTS
Aug. 31	All Staff Preparation Day - NO STUDENTS
Sept. 1	First Day of School for Students
Sept. 5	Labor Day - NO SCHOOL
Sept. 28	OPEN HOUSE - Grades 5-8
Sept. 29	OPEN HOUSE - Grades 1-4
Oct. 10	Columbus Day - NO SCHOOL
Oct. 11	Professional Development Day - NO STUDENTS
Oct. 24	Regional Staff Development - Early Dismissal
Nov. 14	Regional Staff Development - Early Dismissal
Nov. 21	Parent Teacher Conferences - Early Dismissal
Nov. 22	Parent Teacher Conferences - Early Dismissal
Nov. 23	Early Dismissal - Thanksgiving Break Begins
Nov. 24-25	Thanksgiving Break - NO SCHOOL
Dec. 12	Regional Staff Development - Early Dismissal
Dec. 23	Early Dismissal - Winter Recess Begins
Dec. 26-Jan. 2	Winter Recess - NO SCHOOL
Jan. 16	Martin Luther King Day - NO SCHOOL
Feb. 17	Professional Development Day - NO STUDENTS
Feb. 20-Feb. 22	Winter Recess - NO SCHOOL
March 17	Professional Development Day - NO STUDENTS
March 20	Regional Staff Development - Early Dismissal
Apr. 7	Good Friday - NO SCHOOL
Apr. 10 -Apr. 14	Spring Recess - NO SCHOOL
May 15	Professional Development Day - NO STUDENTS
May 29	Memorial Day - NO SCHOOL
June 14	Last Day of School - Early Dismissal*

Makeup days will be added to the end of the school calendar

Early Dismissal Time is 12:25 PM including AM PreK students.

Emergency Closing and Dismissals will be announced

on WTIC and WILL radio, K-12 Campus Alerts, and Channels

3, 30 and 61 and posted on the Ashford School website.

Delayed openings will be 2 hours in duration with no AM

class held. If so warranted, a 3 hour delay option may be

called. If this occurs, PM PreK students will be picked up at

the same time as K-8 students.

Tuesday, May 17th, 2022

Mr. Craig Creller, Superintendent
Ashford School
440 Westford Road
Ashford, CT 06278

Dear Mr. Creller,

Please accept my resignation from the position of Music and Chorus Teacher at Ashford School, effective at the end of the 2021-22 school year. I have accepted a position at another district, where I will be teaching K-6 general music and 5-6 chorus.

I am grateful to have spent the past six years as a part of the Ashford School community. As a new hire back in 2016, Ashford School quickly became like a family to me. It was a place with people who I could trust; where I felt safe and supported. Culture and community have always taken precedence in my decision to stay in my current position. It has been an honor to work here, and I am sad to say goodbye to my beloved colleagues and students.

Up until the middle of this school year, I truly believed that I would spend my entire career here. It is extremely bittersweet to be leaving Ashford School, but it is the right choice for me.

I am looking forward to finishing out this school year with the amazing students and staff of Ashford School. It has been an honor and a privilege to be a part of this precious community.

Respectfully,



Valerie Podolski

Cc:

Troy Hopkins
Polly Borysevicz
Cindy Ford
Ashford Board of Education