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Ashford Board of Education
Meeting Minutes – May 5, 2022
7:00 pm
Meeting Held in Person and Electronically Via Zoom

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Note: Per CGS 10-218, Board of Education Meeting Minutes are provided in a draft format within 48 hours of the date the meeting was held. With the exceptions of motions and votes recorded, the minutes are unofficial until they have been read and approved by a majority vote by the Board. Should edits be necessary, they will be made at a regularly scheduled meeting, noted in the meeting minutes, and so voted upon.

Call to Order
- Chair Jane Urban called the meeting to order at 7:05 p.m.
- Present were members Kim Kouatly, Jennifer Leszczynski, Jon Laughlin, Al Maccarone, and Marian Matthews. Tess Grous joined the meeting via Zoom at 7:49 p.m. Ex-officio member Bill Falletti joined the meeting at 7:59 p.m.
- Also present were Superintendent Craig Creller, Business Manager Deana Chrzan, Assistant Principal Polly Borysevicz, Director of Pupil Personnel Cindy Ford, Math Interventionists Shawn Dimmock (K-4) and Jack Champagne (5-8), and Zoom meeting host Scott Waddell. There were approximately 26 other members of the school staff and the public present via Zoom.

Pledge of Allegiance

MOTION by Marian Matthews to add item 9a Union Concerns in executive session to the agenda. Motion seconded by Kim Kouatly and carried unanimously.

Opportunity for Public Comment
- There were no comments.

MOTION by Jane Urban to add item 6a COVID Update to the agenda. Motion seconded by Kim Kouatly and carried unanimously.

FY 23 Budget Update
- Chair Jane Urban thanked the board for their work on the budget process and thanked the community members for voting.
- Jennifer Leszczynski and Marian Matthews thanked Jane Urban for her leadership during the budget process.
- Superintendent Craig Creller said there were more than 500 votes for the Ashford School budget referendum, 296 yes votes and 248 no votes.

Principal Search Committee Update
- We will have at least 25 applicants.
- The principal search committee will likely have 12 members. Jennifer Leszczynski is interested in being a part of the committee. Marian Matthews is willing to be an alternate.
- The committee will meet at 3:30 p.m. on Thursday afternoons for the next several weeks.

Approval of the 2022-2023 Ashford School Calendar
- This will be discussed at a future meeting.

COVID Updates
- We had 3 cases today. Since unmasking, we have had 14 total in-school cases.

Curriculum Workshop – Math
- Superintendent Craig Creller introduced Shawn Dimmock, math interventionist for K-4, and Jack Champagne, math interventionist for 5-8.
- Which One Doesn't Belong? Number Talk teaching strategy shared.
- Ashford School math goals: Conceptual understanding, procedural fluency, and student engagement.
- Photos shared showing math activities in action.

- iReady math scores shared. Discussion about different components of scores: Number and operations; algebra and algebraic thinking; measurement and data; and geometry. iReady assessments are taken three times a year for grades 2-8. All students take these assessments.
- Discussion about teaching math with growth mindset.
- Curriculum/materials inventory: Our teachers are working with very little curriculum and materials.
- Teachers are noticing "gaps" caused by the COVID pandemic. We are trying to fill those gaps while also teaching grade-level skills.
- Ashford School is using number talks, hands-on learning opportunities, intervention, differentiated instruction, small group instruction, using math vocabulary, practicing skills through games, and use of technology.
- We are planning two summers of curriculum planning for a total of $12,000. A K-8 math program would cost around $20,000. Manipulatives for all classrooms would be around $20,000. Professional development would be $12,000. We are also considering longer class periods for middle grades and common planning time for older grades, which would be free.
- Hands-on math activities discussed including the LEGO multiplication visual created by a couple of students, hot cocoa stand project for 4th graders, and measuring the gym and converting the measurements.
- We need a curriculum program that demonstrates continuity, using the same language so that it becomes familiar and comfortable. Envisions was our last program. It has not worked well, and it is not rated well. We are currently piloting a program in some of the grades.
- Marian Matthews mentioned Japanese lesson study and team teaching.
- Jane Urban asked if we are doing after school and summer programs that are specific to math. We have a PLAY club after school where students are getting help with their math homework. The Crazy 8's club is doing hands-on math activities.

Tess Grous joined the meeting via Zoom at 7:49 p.m. Bill Falletti joined the meeting at 7:59 p.m.

Opportunity for Public Comment
- Lisa Centola (Seckar Rd.): High-five to Shawn Dimmock and Jack Champagne. My kids get more out of their work.
- Bill Falletti (Squaw Hollow Rd.): We met the deadline for coming to a referendum at the same time E.O. Smith did, the first time in many years. Mention of members of Board of Finance, Board of Selectman, and Board of Education forming a working group to discuss how to coordinate the budget process in future. The town appreciates all the volunteer efforts of the board members.

Superintendent Evaluation (Executive Session)
MOTION made by Kim Kouatly to enter executive session for superintendent evaluation, inviting Superintendent Craig Creller. Motion seconded by Jennifer Leszczynski and carried unanimously.

The board and Superintendent Craig Creller entered executive session at 8:29 p.m. They exited executive session at 9:05 p.m. There was no action taken.

Union Concerns (Executive Session)
MOTION made by Jon Laughlin to enter executive session to discuss union concerns, inviting Superintendent Craig Creller and Business Manager Deana Chrzan. Motion seconded by Marian Matthews. Discussion about having this discussion now versus waiting to discuss this until after talking with board's attorney. *Motion carried unanimously.*

The board, Superintendent Craig Creller, and Business Manager Deana Chrzan entered executive session at 9:08 p.m. They exited executive session at 9:54 p.m. There was no action taken.

Adjournment
MOTION made by Marian Matthews to adjourn the meeting at 9:55 p.m. Motion seconded by Kim Kouatly and carried unanimously.

Sara Wilson
Recording Secretary

Ashford's 2022-23 Approved Budget (May 3, 2022)

Account	Description		Approved 20-21	Audited 20-21	Approved 21-22	Approved Budget 22-23
100.1000.111.10.1.10	Cert Staff	1	$ 2,191,673	$ 2,150,625	$ 2,283,268	$ 2,449,083
100.1000.113.30.1.10	Sub Teachers/Paras - Reg. Ed	1	$ 43,005	$ 89,959	$ 52,400	$ 52,400
100.1000.113.31.1.10	Sub Workshop Pay	1	$ 2,500	$ -	$ 2,500	$ 2,500
100.1000.151.00.1.10	Cert Staff - CT TEAM Mentor	1	$ 1,400	$ 270	$ 2,127	$ 2,127
100.1200.111.10.2.10	Cert Staff - Sp. Ed.	1	$ 295,919	$ 281,796	$ 296,188	$ 222,789
100.1200.113.00.2.10	Sub Teachers/Paras. - Sp. Ed.	1	$ 13,500	$ 700	$ 13,500	$ 13,500
100.1200.152.10.2.10	ESY Program Teachers	1	$ 12,500	$ 6,080	$ 12,500	$ 12,500
100.2100.111.00.1.10	Cert Staff - Support Serv - Reg. Ed	1	$ 48,061	$ 62,230	$ 114,567	$ 120,663
100.2100.111.00.2.10	Cert Staff - Support Serv - Sp. Ed.	1	$ 174,637	$ 141,432	$ 131,240	$ 145,594
100.2130.110.00.1.10	Nursing Staff	1	$ 68,312	$ 67,572	$ 69,927	$ 68,214
100.2130.113.00.1.10	Sub Nurse	1	$ -	$ -	$ -	$ 5,625
100.2130.152.00.2.10	ESY Program Nurse	1	$ 2,000	$ -	$ 2,000	$ 2,000
100.2210.151.00.1.10	Curriculum Development	1	$ -	$ 2,456	$ 4,100	$ 4,100
100.2220.111.00.1.10	Cert Staff - Library Specialist	1	$ 52,931	$ 21,572	$ 30,795	$ -
100.2290.151.30.1.10	Program Advisors	1	$ 20,096	$ 3,750	$ 20,960	$ 22,732
100.2290.151.31.1.10	Program Dir. & Coordinators	1	$ 7,547	$ 2,017	$ 10,175	$ 17,421
100.2300.100.01.2.10	Admin - Director - Sp. Ed.	1	$ 113,628	$ 113,627	$ 115,900	$ 118,218
100.2320.100.00.1.10	Admin - Superintendent - CO	1	$ 78,034	$ 78,034	$ 78,034	$ 104,040
100.2400.100.30.1.10	Admin - Principal	1	$ 139,646	$ 139,646	$ 142,439	$ 120,000
100.2400.100.31.1.10	Admin - Principal - Assistant	1	$ 85,000	$ 84,999	$ 87,125	$ 97,000
100.2510.100.00.1.10	Admin - Business Manager - CO	1	$ 75,000	$ 118,639	$ 87,125	$ 90,100
100.2900.151.30.1.10	Athletic - Coaches	1	$ 22,600	$ 9,749	$ 22,886	$ 24,912
			$ 3,447,989	$ 3,375,153	$ 3,579,756	$ 3,695,518
100.1000.110.00.1.10	Paraeducator - Reg. Ed.	2	$ 110,903	$ 167,448	$ 174,507	$ 154,289
100.1200.110.00.2.10	Paraeducator - Sp. Ed.	2	$ 394,655	$ 386,094	$ 406,664	$ 413,460
100.1200.152.11.2.10	ESY Program Paraprofessionals	2	$ 10,000	$ 1,320	$ 10,000	$ 10,000
100.2300.110.02.2.10	Secretary - Sp. Ed.	2	$ 45,345	$ 45,345	$ 46,479	$ 47,873

Account	Description	Code	Col1	Col2	Col3	Col4
100.2320.110.01.1.10	Admin Assistant - Superintendent -	2	$ 64,578	$ 64,578	$ 66,192	$ 67,516
100.2320.110.02.1.10	Community - CO	2	$ 515	$ -	$ 515	$ 515
100.2400.110.30.1.10	Office Staff - Principal	2	$ 72,364	$ 73,307	$ 74,170	$ 77,687
100.2510.110.00.1.10	Office Staff - Business - CO	2	$ 80,675	$ 106,522	$ 106,549	$ 111,726
100.2580.110.01.1.10	Tech Assistant	2	$ 33,781	$ 33,373	$ 34,887	$ 35,294
100.2580.110.02.1.10	Tech Director	2	$ 89,611	$ 89,611	$ 91,851	$ 91,403
100.2600.110.30.1.10	Custodians	2	$ 219,788	$ 205,913	$ 216,924	$ 239,299
100.2600.110.32.1.10	Custodians - Emergency OT	2	$ 5,460	$ 411	$ 1,500	$ 1,500
100.2600.113.00.1.10	Sub Custodians	2	$ 7,245	$ 2,786	$ 7,678	$ 3,000
100.2900.151.31.1.10	Event Chaperones	2	$ 2,596	$ 180	$ 2,596	$ 2,500
100.2700.110.30.2.10	Drivers - Sp. Ed.	2	$ 76,529	$ 48,396	$ 80,092	$ 64,200
100.2700.110.31.3.10	Transport - Coordinator	2	$ 37,482	$ 42,181	$ 36,462	$ 45,118
100.2700.110.32.3.10	Drivers - Reg. Ed.	2	$ 131,036	$ 57,934	$ 72,160	$ 123,850
100.2700.110.33.3.10	Drivers - Substitutes	2	$ 8,046	$ -	$ 9,832	$ 8,000
100.2700.152.00.2.10	ESY Program Drivers	2	$ 6,000	$ -	$ 6,000	$ 6,000
100.2700.340.00.3.10	Medical - Driver Screening	2	$ 600	$ 612	$ 765	$ 1,204
100.2730.110.00.3.10	Transport - Mechanic	2	$ 48,798	$ 48,798	$ 50,323	$ 53,560
			$ 1,446,007	$ 1,374,809	$ 1,496,146	$ 1,557,994
100.1000.210.01.1.10	Medical/Dental Ins. - Reg. Ed.	3	$ 846,014	$ 749,236	$ 826,108	$ 1,068,535
100.1000.210.02.1.10	H.S.A. ER Contrib. - Reg Ed.	3	$ 83,000	$ 69,563	$ 76,250	$ -
100.1000.210.03.1.10	Healthcare Waiver - Reg.Ed	3	$ 32,000	$ 40,613	$ 40,258	$ 45,000
100.1000.210.04.1.10	Medical Ins - Retirement - Cert	3	$ -	$ -	$ 27,803	$ 31,175
100.1000.215.00.1.10	Group Life Ins. - Reg. Ed.	3	$ 10,000	$ 11,443	$ 13,212	$ 13,979
100.1000.220.00.1.10	SS/Medicare Cost - Reg. Ed.	3	$ 120,733	$ 128,999	$ 136,257	$ 142,500
100.1000.230.01.1.10	Retiremt - Cert/403b - Reg. Ed.	3	$ 16,032	$ 20,192	$ 20,613	$ 28,300
100.1000.230.03.1.10	Retiremt - Non-Cert/403b-Reg. Ed.	3	$ 69,260	$ 71,442	$ 76,550	$ 76,630
100.1000.251.00.1.10	Tuition Reimbursement - AEA	3	$ 10,000	$ 10,000	$ 10,000	$ 10,000
100.1000.252.00.1.10	Tuition Reimbursement - MEUI	3	$ 5,000	$ -	$ 5,000	$ 5,000
100.1000.580.00.1.11	Mileage Contracted - Reg. Ed	3	$ 1,069	$ -	$ 1,069	$ 1,070
100.1200.210.01.2.10	Medical/Dental Ins. - Sp. Ed.	3	$ 290,721	$ 300,479	$ 368,857	$ 463,182
100.1200.210.02.2.10	H.S.A. ER Contrib. - Sp. Ed.	3	$ 28,500	$ 35,500	$ 32,000	$ -
100.1200.210.03.2.10	Healthcare Waiver - Sp. Ed	3	$ 7,000	$ 5,765	$ 10,125	$ 5,000
100.1200.215.00.2.10	Group Life Ins. - Sp. Ed.	3	$ 2,828	$ 2,957	$ 3,238	$ 3,877

Account	Description					
100.1200.220.00.2.10	SS/Medicare Cost - Sp. Ed.	3	$ 52,899	$ 41,244	$ 57,100	$ 48,000
100.1200.230.01.2.10	Retiremt - Non-Cert/403b-Sp. Ed.	3	$ 37,127	$ 31,455	$ 37,326	$ 41,500
100.1200.230.02.2.10	Retiremt - Cert/403b-Sp. Ed.	3	$ 5,682	$ 5,472	$ 5,795	$ 8,300
100.1200.580.00.2.12	Mileage Contracted - Sp. Ed.	3	$ 100	$ -	$ 100	$ 100
100.2300.290.00.2.12	Other Benefits - Sp Ed.	3	$ 600	$ 600	$ 600	$ 600
100.2320.290.00.1.10	Other Benefits - Superintendent	3	$ 1,800	$ 1,800	$ 1,800	$ 1,800
100.2320.330.00.1.10	Professional Dev. Admin - CO	3	$ 1,000	$ 180	$ 3,000	$ 3,000
100.2400.251.00.1.10	Tuition Reim - Administration	3	$ -	$ -	$ 2,000	$ -
100.2400.290.30.1.11	Other Benefits - Principal	3	$ 1,200	$ 1,200	$ 1,200	$ 1,200
100.2500.250.00.1.10	Tuition Reim - CO	3	$ -	$ -	$ 1,000	$ -
100.2510.290.00.1.10	Other Benefits - Business Manager	3	$ -	$ -	$ -	$ 600
100.2600.290.00.1.10	Clothing Allowance - Cust/Cafe	3	$ -	$ 1,758	$ 1,800	$ 1,800
100.2680.230.00.1.10	Medical Ins - Retiremt - Cert.	3	$ 34,659	$ 30,466	$ -	$ -
			$ 1,657,224	$ 1,560,364	$ 1,759,061	$ 2,001,148
100.2700.430.00.1.14	Transport - Fleet Maintenance	4	$ 14,000	$ 5,097	$ 10,000	$ 10,000
100.2730.440.00.3.14	Transport - Facility Usage	4	$ 3,600	$ 3,600	$ 3,600	$ 3,600
100.2730.600.00.3.14	Transport - Maintenance Supplies	4	$ 20,000	$ 23,536	$ 23,000	$ 23,000
100.2790.110.30.3.10	Transport - Class Trip	4	$ 8,906	$ 4	$ 8,906	$ 8,906
100.2790.110.31.3.10	Transport - Extracurricular	4	$ 2,640	$ 155	$ 2,640	$ 2,640
100.2790.110.32.3.10	Transport - After School Activities	4	$ 8,806	$ 1,169	$ 9,520	$ 9,520
			$ 57,952	$ 33,561	$ 57,666	$ 57,666
100.2600.430.30.1.13	Maintenance - Asbestos Monitoring	5	$ 700	$ 600	$ 700	$ 700
100.2600.430.31.1.13	Maintenance - Rubbish	5	$ 7,762	$ 9,166	$ 9,500	$ 9,500
100.2600.430.33.1.13	Maintenance - Gen'l & Repairs	5	$ 20,000	$ 51,959	$ 20,000	$ 20,000
100.2600.430.34.1.13	Maintenance - Painting	5	$ 606	$ 506	$ 600	$ 600
100.2600.430.36.1.13	Maintenance - Sanitary System	5	$ 3,686	$ 3,655	$ 3,700	$ 3,700
100.2600.430.37.1.13	Maintenance - Water Monitoring	5	$ 16,195	$ 28,333	$ 16,700	$ 16,700
100.2610.430.31.1.13	Maintenance - Boiler Repairs	5	$ 13,376	$ 9,034	$ 13,376	$ 13,376
100.2610.430.33.1.13	Maintenance - HVAC	5	$ 9,215	$ 19,330	$ 11,000	$ 11,000
100.2610.430.34.1.13	Maintenance - Roof	5	$ 5,900	$ 1,107	$ 5,900	$ 5,900
100.2610.430.35.1.13	Maintenance - Generator	5	$ 2,500	$ 1,189	$ 2,500	$ 2,500

Account	Description							
100.2630.430.00.1.13	Maintenance - Building - Grounds U	5	$	7,382	$	4,640	$	2,000	$	2,000
100.2640.431.31.1.11	Equip - Repairs - Non-Instruc.	5	$	250	$	-	$	250	$	250
100.2640.431.32.2.12	Equip - Repairs - Instruc. Sp. Ed.	5	$	500	$	-	$	500	$	500
100.2640.431.33.1.10	Equip - Repairs - Instruc. Reg Ed	5	$	1,550	$	99	$	1,550	$	1,550
100.2670.430.00.1.13	Maintenance - Safety - Fire Equipm	5	$	6,500	$	31,078	$	7,700	$	7,700
			$	96,122	$	160,696	$	95,976	$	95,976
100.1200.561.00.2.12	Tuition - Outplacement - Sp. Ed.	6	$	246,911	$	87,199	$	203,673	$	157,202
100.2600.620.00.1.10	Building - Utilities	7	$	67,885	$	57,808	$	69,922	$	74,167
100.2600.624.00.1.10	Fuel - Building - Heating Oil	7	$	63,700	$	65,795	$	56,710	$	92,140
100.2700.626.00.3.14	Fuel - Transport - Gas/Diesel	7	$	40,398	$	22,746	$	27,871	$	65,656
			$	171,983	$	146,349	$	154,503	$	231,963
100.1000.610.10.1.11	Inst./Gen'l Supplies	8	$	15,944	$	66,399	$	29,405	$	16,103
100.1000.610.30.1.10	Copier - Paper	8	$	5,000	$	4,153	$	5,000	$	5,000
100.1000.610.31.1.10	Prof. Dev. Supplies - CO	8	$	1,500	$	-	$	1,500	$	1,500
100.1000.730.00.1.10	Equip - Copier Lease	8	$	15,497	$	13,547	$	17,822	$	17,800
100.1000.730.11.1.11	Equip - Tech - Elementary	8	$	3,000	$	2,266	$	14,000	$	-
100.1000.730.30.1.11	Equip - PE/Athletic	8	$	2,522	$	1,536	$	1,965	$	1,965
100.1200.610.00.2.10	ESY Program Supplies	8	$	2,500	$	305	$	2,500	$	2,500
100.1200.610.31.2.12	Supplies - Inst./Gen'l - Sp. Ed.	8	$	1,000	$	4,829	$	3,455	$	3,455
100.1200.640.00.2.12	Technology Spec. Text (NIMAS) -	8	$	500	$	796	$	500	$	500
100.1200.730.00.2.12	Equip - Sp. Ed.	8	$	450	$	12,491	$	4,500	$	4,500
100.2130.610.00.1.11	Supplies - Health Room	8	$	6,771	$	5,712	$	6,200	$	6,200
100.2220.610.00.1.11	Supplies - Library	8	$	1,248	$	1,378	$	1,248	$	1,250
100.2220.610.30.1.11	Subscriptions - Non-Technology - F	8	$	-	$	1,378	$	668	$	644
100.2220.640.10.1.11	Library Books - Elementary	8	$	1,080	$	-	$	1,080	$	1,100
100.2220.640.30.1.11	Library Periodicals	8	$	796	$	150	$	796	$	800
100.2220.640.50.1.11	Library Books - Middle School	8	$	500	$	-	$	500	$	500
100.2230.610.00.1.11	Tech - Supplies - Admin	8	$	1,000	$	727	$	3,000	$	3,000
100.2230.610.10.1.10	Tech - Supplies - Elementary	8	$	600	$	1,545	$	1,500	$	1,500
100.2230.610.30.1.11	Subscript - Tech - Educ. - Reg. Ed.	8	$	-	$	8,917	$	14,616	$	-

Account	Description		Col1	Col2	Col3	Col4
100.2230.610.50.1.10	Tech - Supplies - Middle School	8	$ 4,500	$ 1,681	$ 5,000	$ 5,000
100.2230.730.00.1.11	Equip - Tech - General	8	$ -	$ 155,429	$ 3,978	$ 4,000
100.2240.610.31.2.12	Assessments - Sp.Ed.	8	$ 3,482	$ 7,645	$ 3,482	$ 3,500
100.2310.600.00.1.10	Supplies - BOE	8	$ 724	$ 412	$ 724	$ 725
100.2400.600.30.1.11	Supplies - Office - Princ's Office	8	$ 1,300	$ 2,577	$ 1,300	$ 1,300
100.2400.600.31.1.11	Principal - Discretionary Fund	8	$ 450	$ 502	$ 500	$ 500
100.2490.610.50.1.11	Grad Supplies - Middle School	8	$ 400	$ 634	$ 580	$ 580
100.2500.600.00.1.10	Supplies - Office - CO	8	$ 1,000	$ 5,120	$ 2,000	$ 2,000
100.2500.600.01.1.10	Supplies - Fin'l Forms - CO	8	$ -	$ 261	$ 1,000	$ 1,000
100.2600.600.00.1.13	Building - Supplies	8	$ 22,787	$ 22,121	$ 22,787	$ 22,787
100.2600.730.00.1.11	Equip - Non-Instruc./Rentals/Furnitu	8	$ 6,336	$ 21,929	$ 3,000	$ 3,000
			$ 100,887	$ 344,440	$ 154,606	$ 112,709
100.1000.260.00.1.10	Unemp. Comp. - Reg. Ed.	9	$ 42,093	$ 8,205	$ 4,000	$ 24,176
100.1000.270.00.1.10	Workers Comp. Ins. - Reg. Ed.	9	$ 32,363	$ 21,609	$ 22,756	$ 22,199
100.1000.330.01.1.10	Professional Dev. - Reg. Ed.	9	$ 3,000	$ 773	$ 7,533	$ 7,500
100.1000.561.00.1.10	Tuition - Out of District (Magnet & D	9	$ 19,600	$ 9,633	$ 24,984	$ 20,000
100.1000.810.00.1.11	Dues and Fees - Student	9	$ 3,180	$ 3,145	$ 1,290	$ 1,290
100.1200.260.00.2.10	Unemp. Comp. - Sp. Ed.	9	$ 8,206	$ -	$ 8,481	$ 8,481
100.1200.270.00.2.10	Workers Comp. Ins. - Sp. Ed.	9	$ 5,256	$ 12,756	$ 13,139	$ 13,800
100.1200.330.31.2.10	Professional Dev. - Sp. Ed.	9	$ 1,400	$ 150	$ 1,950	$ 1,950
100.1200.810.00.2.12	Dues and Fees - Sp. Ed.	9	$ 700	$ 400	$ 700	$ 700
100.2140.340.00.2.12	Outsourced Prof/Tech Serv - Sp. E	9	$ 7,008	$ -	$ 7,000	$ 7,000
100.2150.340.00.2.12	Outsourced Speech - Sp. Ed.	9	$ 77,220	$ 82,788	$ 77,220	$ 70,231
100.2160.340.00.2.12	Outsourced Occ. Ther. - Sp. Ed.	9	$ 73,487	$ 77,438	$ 73,487	$ 40,000
100.2170.340.00.2.12	Outsourced Phy. Ther. - Sp. Ed.	9	$ 45,254	$ 54,032	$ 45,254	$ 42,500
100.2190.340.30.1.11	Outsourced Medical Advisor	9	$ 7,000	$ 1,500	$ 1,500	$ 1,500
100.2190.340.31.2.12	Outsourced Behavior Ther. - Sp. Ed	9	$ 7,000	$ 16,986	$ 9,000	$ 9,000
100.2310.110.00.1.10	Meeting Stipend - BOE	9	$ 2,055	$ 2,055	$ 2,100	$ 2,100
100.2310.340.01.2.10	Legal Expense - Sp. Ed.	9	$ 1,500	$ 7,091	$ 3,000	$ 3,000
100.2310.340.02.1.10	Legal Expense - Reg. Ed.	9	$ 6,609	$ 19,281	$ 11,000	$ 31,000
100.2310.340.03.1.10	Other Prof. Services	9	$ 4,725	$ 5,100	$ 3,150	$ 3,150
100.2310.810.00.1.10	Dues and Fees - BOE	9	$ 2,650	$ 2,921	$ 2,596	$ 2,600
100.2400.110.31.1.10	Substitute Calling Stipend	9	$ 1,000	$ 1,000	$ 1,000	$ 1,000

Code	Description							
100.2400.810.00.1.11	Dues and Fees - School	9	$	-	$	1,503	$	3,570	$	3,570
100.2500.530.01.1.10	Comm. - Telephone - CO & School	9	$	13,000	$	12,891	$	11,700	$	15,250
100.2500.530.02.1.10	Comm. - Postage - CO & School	9	$	4,798	$	3,832	$	4,250	$	4,250
100.2500.530.03.1.10	Comm. - Internet - CO & School	9	$	15,000	$	5,956	$	14,100	$	10,000
100.2500.530.04.1.10	Comm. - Advertising - CO & Schoo	9	$	600	$	597	$	600	$	615
100.2500.810.00.1.10	Dues and Fees - CO	9	$	9,044	$	5,364	$	4,495	$	4,500
100.2510.340.01.1.10	Auditor	9	$	16,000	$	15,410	$	16,043	$	15,000
100.2510.340.02.1.10	Payroll Processing	9	$	11,775	$	8,803	$	500	$	-
100.2530.550.00.1.11	Printing - CO & School	9	$	700	$	269	$	700	$	700
100.2580.600.00.1.10	Software - Tech - CO Operations	9	$	29,781	$	37,859	$	30,730	$	-
100.2580.600.30.1.11	Software - Tech - School Operation	9	$	-	$	29,943	$	22,192	$	-
100.2580.600.30.2.12	Software - Tech - Sp. Ed Operation	9	$	6,250	$	6,923	$	6,250	$	-
100.2580.730.00.1.10	Equip - Tech Maintenance	9	$	2,000	$	277	$	4,000	$	4,000
100.2680.520.01.1.10	Insur. - Student Accident - Trips	9	$	1,193	$	828	$	1,070	$	1,100
100.2680.520.02.1.10	Insur. - Building/Liability	9	$	19,519	$	45,973	$	33,535	$	35,705
100.2680.520.03.3.10	Insur. - Transportation	9	$	22,057	$	7,825	$	13,050	$	8,404
100.2680.520.04.1.10	Insur. - Cyber Security	9	$	-	$	-	$	5,000	$	5,250
100.2700.810.00.3.14	Due and Fees - Transport	9	$	400	$	240	$	400	$	240
100.2710.510.00.3.14	Transport - Class Trip - Tolls & Par	9	$	110	$	-	$	110	$	110
100.2900.340.00.1.10	Athletic - Officials	9	$	5,126	$	90	$	5,280	$	5,280
100.3100.910.00.1.10	Operating Transfers Out - Cafe	9	$	500	$	-	$	500	$	100
			$	509,159	$	511,446	$	499,215	$	427,251

Grand Total: $ 7,734,234 $ 7,594,017 $ 8,000,602 $ 8,337,427

2022-2023

FINAL DRAFT: 03/29/2022

August 2022

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Session Days: 21

September 2022

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Session Days 21

October 2022

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Session Days 20

November 2022

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Session Days 20

December 2022

Su	M	Tu	W	Th	F	Sa
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Session Days 17

January 2023

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Session Days 19

February 2023

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Session Days 16

March 2023

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Session Days 22

April 2023

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Session Days 14

May 2023

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Session Days: 21

June 2023

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Session Days: 10

Grades Close:
T1   December 1st
T2   March 10th
T3   TBD

Date	Event
Aug. 29-30	Professional Development Days - NO STUDENTS
Aug. 31	All Staff Preparation Day - NO STUDENTS
Sept. 1	First Day of School for Students
Sept. 5	Labor Day - NO SCHOOL
Sept. 28	OPEN HOUSE - Grades 5-8
Sept. 29	OPEN HOUSE - Grades 1-4
Oct. 10	Columbus Day - NO SCHOOL
Oct. 11	Professional Development Day - NO STUDENTS
Oct. 24	Regional Staff Development - Early Dismissal
Nov. 14	Regional Staff Development - Early Dismissal
Nov. 21	Parent Teacher Conferences - Early Dismissal
Nov. 22	Parent Teacher Conferences - Early Dismissal
Nov. 23	Early Dismissal - Thanksgiving Break Begins
Nov. 24-25	Thanksgiving Break - NO SCHOOL
Dec. 12	Regional Staff Development - NO SCHOOL
Dec. 23	Early Dismissal - Winter Recess Begins
Dec. 26-Jan.2	Winter Recess - NO SCHOOL
Jan. 16	Martin Luther King Day - NO SCHOOL
Feb. 17	Professional Development Day - NO STUDENTS
Feb. 20-Feb. 22	Winter Recess - NO SCHOOL
March 17	Professional Development Day - NO STUDENTS
March 20	Regional Staff Development - Early Dismissal
Apr. 7	Good Friday - NO SCHOOL
Apr. 10 -Apr. 14	Spring Recess - NO SCHOOL
May 15	Professional Development Day - NO STUDENTS
May 29	Memorial Day - NO SCHOOL
June 14	Last Day of School - Early Dismissal*

Makeup days will be added to the end of the school calendar

Early Dismissal Time is 12:25 PM including AM PreK students.

Emergency Closing and Dismissals will be announced on WTIC and WILI radio, K-12 Campus Alerts, and Channels 3,30 and 61 and posted on the Ashford School website.

Delayed openings will be 2 hours in duration with no AM class held. If so warranted, a 3 hour delay option may be called. If this occus, PM PreK students will be picked up at the same time as K-8 students.

Jessica Richman Smith
Partner

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jsmith@goodwin.com

Under the Connecticut Freedom of Information Act, public agencies, including boards of education, must make their meetings, other than executive sessions, open to the public. Last year, the Connecticut legislature passed a law allowing public agencies, until April 30, 2022, to hold public meetings that are accessible to the public through electronic equipment, or through electronic equipment in conjunction with an in-person meeting ("hybrid" meetings).

Last Thursday, Governor Lamont signed into law House Bill 5269, as amended by House Schedule A. The new law removes the April 30, 2022 sunset date and allows public agencies

to continue to hold remote and hybrid meetings, as long as they comply with requirements under existing law. The bill also explicitly provides that regional school districts may hold remote or hybrid public meetings to present a proposed budget in the same way as other public agencies.

Boards of education are reminded to ensure that they comply with all of the conditions required to conduct remote or hybrid meetings, including, but not limited to, the following:

- No less than 48 hours before the board conducts a regular meeting by means of electronic equipment, the board must provide direct notification in writing or by electronic transmission to each member of the board, and post a notice that the board intends to conduct the meeting solely or in part by means of electronic equipment, (1) in the board's administrative offices; (2) in the office of the Town Clerk, and (3) on the board's website, if any.

- No less than 24 hours before any such meeting, the board must post the agenda for the meeting in the same manner as the notice of the meeting described above. The notice and agenda must include instructions for the public to attend and provide comment or otherwise participate in the meeting by means of electronic equipment or in person, as applicable and permitted by law.

- If the board meeting is fully remote, the board must provide members of the public, upon written request, with a physical location and any electronic equipment necessary to attend the remote meeting in real-time, and the same opportunities to provide comment or testimony and otherwise participate in the meeting that individuals would be accorded if the meeting were held in person, subject to certain exceptions.

For additional information regarding House Bill 5269 or the conditions required to conduct remote or hybrid meetings, please contact Dori Pagé Antonetti or Jessica Richman Smith.

Related Practices

School Law   Public and Charter Schools

Related Industries

Education