

Ashford School

Fiscal Year: **2016-2017**

6-30-17 Posting
LSD

General Fund Reconciliation

Description	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)	(Col. 9)	
K-8 Line 1214	5,953,120	3,761,573	1,150,518	426,259	0	0	381,498	212,921	20,351
9-12 Line 1215	0								
Spec. Ed. Line 1216	1,870,749	1,160,756	284,603	236,416	144,083	0	19,997	22,267	2,627
(Line 1216 : Schedule 4 sourced)	7,823,869	4,922,329	1,435,121	662,675	144,083	0	401,495	235,188	22,978

Students

Breakout- K-8

Oct. 1

Enrollment 10/13/13

% **Line 1214 Breakout**

Line 1214	School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
P-1	Ashford School	397	100.00%	5,953,120	3,761,573	1,150,518	426,259	0	0	381,498	212,921	20,351
P-2			0.00%	0	0	0	0	0	0	0	0	0
P-3			0.00%	0	0	0	0	0	0	0	0	0
P-4			0.00%	0	0	0	0	0	0	0	0	0
P-5			0.00%	0	0	0	0	0	0	0	0	0
P-6			0.00%	0	0	0	0	0	0	0	0	0
P-7			0.00%	0	0	0	0	0	0	0	0	0
P-8			0.00%	0	0	0	0	0	0	0	0	0
P-9			0.00%	0	0	0	0	0	0	0	0	0
P-10			0.00%	0	0	0	0	0	0	0	0	0

Total Line 1214

Line 1215 Breakout

Line 1215	School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
S-1		0	100.00%	0	0	0	0	0	0	0	0	0
S-2			0.00%	0	0	0	0	0	0	0	0	0
S-3			0.00%	0	0	0	0	0	0	0	0	0
S-4			0.00%	0	0	0	0	0	0	0	0	0
S-5			0.00%	0	0	0	0	0	0	0	0	0

Student-Line 1215

Total Students 397

Line 1216 Breakout

Line 1216	Special Education Counts on PSIS	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
P-1	Ashford School	48	1,726,666	1,160,756	284,603	236,416	144,083	19,997	22,267	2,627
P-2		0	0	0	0	0	0	0	0	0
P-3		0	0	0	0	0	0	0	0	0
P-4		0	0	0	0	0	0	0	0	0
P-5		0	0	0	0	0	0	0	0	0
P-6		0	0	0	0	0	0	0	0	0
P-7		0	0	0	0	0	0	0	0	0
P-8		0	0	0	0	0	0	0	0	0
P-9		0	0	0	0	0	0	0	0	0
P-10		0	0	0	0	0	0	0	0	0
S-1		0	0	0	0	0	0	0	0	0
S-2		0	0	0	0	0	0	0	0	0
S-3		0	0	0	0	0	0	0	0	0
S-4		0	0	0	0	0	0	0	0	0
S-5		0	0	0	0	0	0	0	0	0

Special Education Tuition

Total 48 100.00% 1,726,666 1,160,756 284,603 236,416 144,083 0 19,997 22,267 2,627

